RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS

IN

PUBLIC TERTIARY INSTITUTIONS NATIONWIDE

JUNE - DECEMBER, 2023

UNIVERSITIES

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Plateau	**Plateau State University, Bokkos**	2022/2023	Annual	855,000,000.00	Construction of (One Suspended Floor) Female Hostel Bullding comprising:- 24Nr. All Ensuite Rooms, and 1Nr. Staircase, etc; Including Associated External Works (Wing 1).	22 Weeks	TETF/UNIV/BOKKOS/ANN/22-23/01	349,995,500.00	June 27, 2023
					Construction of (One Suspended Floor) Female Hostel Building comprising:- 24Nr. All Ensuite Rooms, 1Nr. Common Room/Reading Room; 2Nr. Offices; 2Nr. Staircases; 1Nr. Waiting Room; 1Nr Gate House and Fencing.	22 Weeks	TETF/UNIV/BOKKOS/ANN/22-23/02	330,987,200.00	
					Supply, Installation, Testing and Commissioning of Hostel Furniture comprising:- 100Nr. 680 x 1600mm Double Bunk Bed with HDF Combination with Fittings; 200Nr. High Density Foam 680 x 1600 x 150mm; 48Nr. Reading Tables 1209 x 900 x 800mm High Covered with Gloss Board or HDF; 48Nr Seating Chairs; 194Nr. Wardrobe 1200 x 2400 x 600mm Deep complete with Fittings and Faves with HDF Board, etc; and all necessary accessories.	15 Weeks	TETF/UNIV/BOKKOS/ANN/22-23/03	87,200,000.00	
					Addtional Project:- Supply, Installation, Testing and Commissioning of Internal Street Lighting comprising:- 11Nr. 180Watt all-in-one Solar Lights, 11Nr. Galvanized mounting Poles, 11Nr. Concrete Basements, etc., and all necessary accessories.	30 Days	TETF/UNIV/BOKKOS/ANN/22-23/04	3,357,962.00	
					Consultancy Service Fee for item 1 above (Provisional)			38,938,854.11	
					Consultancy Service Fee for item 2 above (Provisional)			37,277,580.98	
					Consultancy Service Fee for item 3 above (Provisional)			7,160,478.47	
					Bank and Administrative Charges.			82,424.44	
								855,000,000.00	
		2017/2018/2019/2020	Project Maintenance	65,600,000.00	Rehabilitation of Faculty of Management Sciences and Lecture Theatre Complex (LTC) Building Comprising: Replacement of Roof Coverings, Borehole Reticulation, Replacement and Reinstallation of 598Nr. Lecture Hall Seats, Painting of Staircase Steel Balustrades, Mechanical and Electrical Works as per Submission.	8 Weeks	TETF/UNI/BOKKOS/ PM/2017-2020/01	51,772,750.00	September 7, 2023
					Insurance Support for 8Nr. Critical Assets.			6,419,867.99	
					Consultancy Fees for Item 1 above (Provisional).			7,077,952.87	
					Bank and Administrative Charges.			329,429.14	
								65,600,000.00	
		2023	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Furniture and other Equipment in Departments' Faculties which include:- 1700Nr Collapsible Lecture Seats with Steel Framed Plastic Backrest and HDF Writing Platform in Various Classrooms, 35Nr Senior Executive Tables, 30Nr Executive Tables, 35Nr Senior Executive Swivel Chairs, 30Nr Executive Swivel Chairs, 50Nr Non-Swivel Chairs, 50Nr Metal Cabinet with 4 (Four) Drawers, 10Nr Motorized Solar Borehole Pumps with Solar Panels, and other Accessories, etc, as per the submission.	4 Weeks	TETF/UNIV/BOKKOS/ZN/2023/01	199,887,972.50	September 22, 2023
					Bank and Administrative Charges.			112,027.50	
								200,000,000.00	
		2022	Zonal (Batch 1 of N200M)	170,000,000.00	Procurement, Installation, Testing and Commissioning of Solar Power System Comprising; 10Nr 30KVA/360V Inverter, 10Nr 80A/360V Change Control, 30Nr 12AH Tubbler Batteries, 20Rolls of 25mm DC Cable Single Black, 20Rolls of 25mm DC Cable Single Red, 1Nr Battery Rack, 35Nr Panel Rails, 10Nr 200A Changeover Switch and 340Nr 360watts of Panels.	5 Weeks	TETF/UNIV/BOKKOS/ZN/22/01	169,956,871.00	September 22, 2023
					Bank and Admin Charges			43,129.00	
								170,000,000.00	
		2021/2022	Entrepreneurship	23,710,058.67	Procurement, Installation, Testing and Commissioning of Wood Work Workshop Equipment Comprising: 1Nr Circular Table Saw (Cross Cutting) Machine, 1Nr Band Saw Machine; 1Nr Edge Bander Machine; 1Nr Sprayer Compressor with Gun; 1Nr Drilling Machine (Morticing); 1Nr WorkBench; 2Nr Coatless Hand Drilling Machine; 5Nr Jack Plain; 10Nr Saw, 10Nr Cramp; 10Nr Overall Cloth/Hand Gloves; 10Nr Safety Boot; 10Nr EyeWear, etc as per the Submission.	5-Weeks	TETF/UNIV/ENTR/BOKKOS/21-22/01	23,200,650.00	October 19, 2023
					Bank and Administrative Charges.			509,408.67	
								23,710,058.67	
Benue	**Federal University of Health Sciences, Otukpo, Benue State**	2022	Annual (Batch II of N355M)	79,646,387.81	Procurement of 2Nr Operational Vehicles 2022 Toyota Hilux 4WD D/Cabin Petrol (Shell Specs), Air-Condition Factory Fitted, Double Cabin, Front and Rear Seat Head-Rests, Metallic Paint, 5-Speed Manual Transmission, Power Steering, Radio Cassette Stereo, Single Front Seats, Side Steps, 2,700CC Tropicalized Engine, Three Years Factory Warranty and High Mount Stop Light (VAT Inclusive).	2-Weeks	TETF/UNI/OTUKPO/ANN/2022/01	74,909,999.99	2 June 2023
					ADDITIONAL PROJECT: Supply and Installation of 3Nr HP Pavilion 15 11th Gen Intel Coe i7 16GB 512 SSD Touch/Backlit Keyboard Win 10, 1Nr HP Notebook 15 Intel Core i5 10210U-10th Gen-8GB RAM 1TB HDD Win10 Pro, 1Nr HP 22-DD2075NH ALL-in-One PC Intel Pentium Silver J5040 4GB RAM 256GB SSD 21.5" FHD MERA WI-FI Bluetooth WIN 11 and 1Nr 15.6" Laptop 11th Generation Intel @ Core i3- 1115G4 up to 4.1GHz 16GB DDRA RAM Intel UHD Graphic, 512GB PCI NVMe Solid State Drive Win 11 No Optical Drive (VAT Inclusive).	2-Weeks	TETF/UNI/OTUKPO/ANN/2022/02	4,710,650.00	
					Bank and Administrative Charges.			25,737.82	
								79,646,387.81	
	Joseph Sarwuan Tarka University, Makurdi, Benue State	2023	Special (CAP 2014 Auditorium)	800,000,000.00	Construction of 500-Seat Capacity Lecture Theatre Building comprising:- 1Nr Auditorium, 2Nr Offices, 1Nr Reception Area, 1Nr Cyber Cafe, 1Nr Server Room, 1Nr Snacks Lounge, 1Nr Servery, 1Nr Switch Room, 1Nr Janitor, Conveniences, Back Stage, Entrance Porch, Lobby, Stair-way, Ramp, etc,.	20-Weeks	TETF/UNIV/MAKURDI/SP/2023/01	499,898,495.50	December 14, 2023
					Construction of External Works for 500-Seat Capacity Lecture Theatre Building Comprising; Driveways, Walkways, Interlocking & Kerbs Stone, Culvert and Drainages with Soft Landscaping.	12-Weeks	TETF/UNIV/MAKURDI/SP/2023/02	179,081,809.75	

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					Supply, Installation, and Commissioning of Furniture and Equipment to 500-Seat Capacity Lecture Theatre Building which include: 142m. Guide Rail of 1200 high; comprising 50 diameter balusters at 1.20m Centre's plugged and screwed to concrete floors; 50 diameter top and bottom rails with 3rs 25mm diameter intermediate rails, 500Nr Bisrod Classmate millennium Range of Seat with writing desk complete with all accessories or equal and approved, 6Nr 1.8m Executive Office Tables, 6Nr Executive Swivel Chairs, 12Nr. Visitor chairs, 6Nr Steel Cabinet with four Drawers, 5Nr 4-in-1 High quality polished Hardwood, cyber cafe Seats with Tables, 5Nr Dining Tables for four person, 1Nr Deep Freezer, 1Nr Stand Fridge with 2Nr Doors, 1Nr Smart Board; size 86" with all necessary accessories complete, 10Nr Line extractor Fans with performance of 471 including extraction duction, 2 points 25mm diameter inlets and 1 point outlet grills, 44Nr. Ceiling Fan of Newcline Ceiling with Regulator, etc, as per the submission.	8-Weeks	TETF/UNIV/MAKURDI/SP/2023/03	99,828,739.80	
					Consultancy Services fee for item 1 above (Provisional).			20,931,610.27	
					Bank and Administrative Charges.			259,344.68	
								800,000,000.00	
	Benue State University, Makurdi, Benue State	2023	Special (Disaster Recovery)	444,500,000.00	Rehabilitation of the University Water Works Comprising; Construction of Office Building/Generator House Block, Construction of Pump House/Finished Product Block, Construction of 230,000Litres Underground Reinforced Concrete Tank at the Eastern Wing, Construction of 90,000Litres Elevated Water Tank, Reticulation Pipes to Selected Areas from the Elevated Tanks, Construction of 7Nr 230,000Litres Reinforced Concrete Sedimentation Tank and External Works.	24-Weeks	TETF/UNIV/MAKURDI/SDR/23/01	403,572,665.48	November 2, 2023
					Consultancy fee for item 1 above (Provisional).			40,858,174.56	
					Bank and Administrative Charges.			69,159.96	
								444,500,000.00	
		2023	Annual	500,000,000.00	Proposed Construction of 144Nr Bed Capacity Hostel (1Nr Suspended Floor) Comprising: 1Nr Common Room (80 Persons Capacity); 16Nr 3 Beds En-suite Rooms; 4Nr Kitchen; 4Nr Laundry; 1Nr Tea Room; 1Nr Tuck Room; Porter's Lodge and 33Nr Toilets; Installation of Aluminium Roofing Sheets; Painting of Interior Walls, Exterior Walls and Soffits; Placement of Doors and Windows; Wall, Floors, Floor Tiles and Paint Finishes; Placement of Ceiling Board; Water Installation; Electrical and Mechanical Installations and External Works, etc.	36-Weeks	TETF/UNIV/MAKURDI/ANN/2023/01	455,081,609.75	November 23, 2023
					Consultancy fee for item 1 above (Provisional).			44,257,743.91	
					Bank and Administrative Charges.			660,646.34	
								500,000,000.00	
		2023	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Furniture and Equipments for Faculty of Education which Comprises: 30Nr 1.0HP Split Air Conditioner; 5Nr 1.8m Executive Laminated Tables with Full Executive Extention; 15Nr 1.6 Executive Laminated Tables with Full Executive Extention and Executive Swivel Chairs; 15Nr 1.4m Executive Laminated Tables with Full Executive Extention and Executive Swivel Chairs; 330Nr Furnishing of 12Nr of Classrooms and Desks (for 1000 Students) 1Nr 32' Plasma Television; 1Nr Decoder/Stand/Hanger and 10Nr Set of Executive Upholstery Chairs for Office as per BOQ.	4-Weeks	TETF/UNIV/MAKURDI/ZN/23/01	98,195,875.00	December 15, 2023
					Supply, Installation, Testing and Commissioning of Furniture and Equipments for Faculty of Sciences which Comprises: 65Nr 1.5HP Split Air Conditioner; 2Nr 2.0HP Split Air Conditioner; 101Nr Conference Room Chairs; 3Nr Conference Room Tables; 63Nr Classroom Desk for 3Nr of Classrooms; 2Nr 32' Plasma Television; 2Nr Decoder/Stand/Hander; 1Nr Table Size Refrigerator and 1Nr 200w Stabilizer as per BOQ.	3-Weeks	TETF/UNIV/MAKURDI/ZN/23/02	69,775,000.00	
					Supply, Installation, Testing and Commissioning of Equipments for ICT Directorate which Comprises: 4Nr 24P Gigabit Switch with 2SFP; 32Nr Dual Mode 2.4Ghz Enterprise Access Point; 13Nr Cat 6 UTP Cable, Lot Extention of Fibre Link to Faculty of Sciences as per BOQ.	6-Weeks	TETF/UNIV/MAKURDI/ZN/23/03	31,401,287.50	
					Bank and Administrative Charges.			627,837.50	
								200,000,000.00	
Niger	**Federal University of Technology, Minna, Niger State.**	2023	Annual	500,000,000.00	Proposed Construction and Furnishing of One Storey Architectural Studio and Administrative Office Block comprising: 2Nr Studio (84 Drawing Board Capacity), 4Nr Ensuite Offices, 1Nr Reception Hall, General Lecturers' Office, 2Nr Staircase Male and Female Toilets, Borehole, Steel Tank Scaffold 5000litre capacity Tank, External Works etc.	16-Weeks	TETF/UNIV/MINNA/ANN/2023/01	347,835,213.17	September 7, 2023
					Procurement of Furniture for Proposed Architecture Building Comprising: 200Nr Laminated HDF plywood classroom desk fabricated core steel frame (750mm x600mm x 900mm), 200Nr Laminated HDF plywood classroom desk fabricated core steel frame (400mm x 400mm x 700mm high), 200Nr Liquid raw or approved equal A2 Drawing board parallel Motion table model with 5-adjustable working angles, 8Nr Executive Ergonomic: Swivel Chairs, 4Nr Executive Office Table with 3-drawers (1800mm x 900mn x 800mm), 3Nr Plywood Office Table (1500mm x 750mm), 12Nr Visitors Chair (Stainless steel with Padded leather finish), 1Nr Reception Desk (1500mm x 750mm with 3-drawer), 7Nr Book Shelf (Laminate HDF plywood with half-glass Half wood Door, 1200 x600 x 2400mm high), 11Nr Window blind (1200 x 1800mm high), 6Nr AC LG or Samsung or Sharp or other Approved equivalent split Unit, 9000Btu), 24Nr free Standing AC (3 tones).	4-Weeks	TETF/UNIV/MINNA/ANN/2023/02	149,500,000.00	
					Bank and Administrative Charges.			2,664,786.83	
								500,000,000.00	
		2023	Project Maintenance	50,000,000.00	Renovation of School of Agricultural Technology (TETFund Year 2012/2013 Merged Annual Intervention Project) to include:- Treatment of existing Expansion Joints with Mastic Asphalt, Replacement of Gypsum Board Suspended Ceiling, Replacement of Electrical Fitting, Refurbishment of Furniture and Installation of Laboratory Worktops, Provision of Burglary Proof, Replacement of Doors and Windows, etc, as per the submission.	3-Weeks	TETF/UNIV/MINNA/PM/23/01	44,973,431.25	November 3, 2023
					Insurance Support for Critical Assets. (13Nr Facilities).			5,000,000.00	
					Bank and Administrative Charges.			26,568.75	
								50,000,000.00	

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		2023	Zonal	200,000,000.00	Rehabilitation of School of Environmental Technology (set) Phase II Building comprising; Repair and Treatment of Roof gutter, Screeding and painting Damped walls, Polishing of stained Tiles, Repainting of Internal and External Walls, Treatment of Expansion Joint, Replacement of Electrical Fittings and Cables, Installation of Sanitary Appliance etc. Rehabilitation of School Infrastructure Process Engineering and Technology at Main Campus Gidan Kwano Comprising; Replacement of Ceiling with POP Ceiling Gypsum Board, Repainting of Internal and External Walls, Asphalt Felt Treatment of Expansion Joint, Replacement of Existing Roofing Sheets with Aluminium Roofing, Re-flooring of some Rooms with Tiles, Replacement of Electrical Fittings and Cables, Installation of Sanitary Appliances and Pipes etc. Including Reinstallation of 132 Set of Composite Seat and front Desk. etc as per submission.	5-Weeks	TETF/UNIV/MINNA/ZN/23/01	61,955,496.50	November 16, 2023
					Supply, Installation, Testing and Communication of Furniture and Fittings at Agric Laboratory and School of Postgraduate at Main Campus Gidan Kwano Comprising; 1Nr Island Table with cantilever measuring 5000 x 900 x 1000mm high and consisting of 4Nr Cupboard unit, 2Nr Laboratory Drawer unit, 8Nr knee space panel, 3Nr Reagent rack central, 1Nr Granite Worktop measuring 3000 1300mm x, 2Nr 1-way water tap, 3Nr 1 way gas tap, 4Nr 13 Amp W (twin electrical outlet), and 1Nr Podium. Note 10 Tables for 1 lab, 80Nr composite, Laboratory stools, 1Nr-U-shaped Boardroom Table, 30Nr Ergonomic executive office chair, 12Nr Fabric Curtains, 5Nr Laptop HP-15 Notebook Intel Core 15-10 Gen Touch-1TB HDD/12GB RAM-Win-10, 2Nr Wall display Cupboard 1.2m x 0.8m, 2Nr Metal Fabricated steel open shelves (1.2 x 1.8m) Celotex pin Boards, 3Nr Plastic peg board, 1Nr White marker board 2.4m x 1.2m, etc. Supply, Installation, Testing and commissioning of Equipment for School of Agriculture and Agricultural Technology at Main Campus Comprising: 1Nr Flame Photometer, 1Nr UV/Visible Spectrometer Jenway, 2Nr PH-Meter Benchtop Ohaus starter St 3100-F, 1Nr Conductivity Meter Jenway, 4Nr Fume Cupboard Ducted Bio base, 1Nr Hot Plate 17 x17cm, 1Nr Garmin GPSMap 78S Handheld Device, 2Nr Pressier DIGI-MET, Micrometer Screw gauge, etc as per submission.	3-Weeks	TETF/UNIV/MINNA/ZN/23/02	84,594,734.20	
					Supply, Installation, Testing and Commissioning of ICT Infrastructure of Upgrading of Data Centre and Campus Wi-Fi Distribution comprising; 2Nr HP DL380 Gen10, E5-2620V3-1 X Intel eon E5-2620 v3 Deca-core 1(10 CORE) 2.40 1P 128GB-RAM HP 12TB (6 2T8) 6G SAS 10K rpm SFF. P440AR 8SFF-1X500W BASE-Flex Slot Platinum hot-plug power supply kits, 2U AC Factor + 9.5mm DVD-RW3., 2 Lot Access Control Installation and Fire Control Activation for the Data Center, 2Nr AC for the Data Center 1.5 ton, 4Nr 48 port Fiber Switches, 4Nr TP-Link TL-SG3452P Jetstream 52-Port Gigabit L2+5 [Managed Switch with 48-Port POEt, 2Nr TP-Link OC300 Omada APP, Cloud Access, FCC, Ethernet Ports, 30Nr TP-Link AC1350 Wireless MU-MIMO Gigabit Ceiling Mount Access Point, 1Nr UDM-Pro I Ubiquiti Networks Unifi Dream Machine Pro, 50Pcs (SC-LC Patch Cord, 5Nr, Cable Tester and Finder, 1Nr OTDR for troubleshooting and/Inspection, 10Nr Cat 6 100% UP Cable, 20Nr TP-Link 24 Port Gigabit switch, 100Pcs Faceplate/Module/Pattress, 1Nr Orientek Optical Light Source, 20 Pcs Gigabit SPF Connector, 1Nr Orientek Power Meter), etc as per submission.	3-Weeks	TETF/UNIV/MINNA/ZN/23/03	52,980,837.50	
					Bank and Administrative Charges.			468,931.80	
								200,000,000.00	
	Ibrahim Badamasi Babangida University, Lapai, Niger State	2023	Special High Impact Project (SHIP)	3,000,000,000.00	Remodeling/Completion and Furnishing of University Senate Building Comprising: 1Nr Reception/Concourse, 5Nr Offices, 1Nr Establishment Head Office, 1Nr store, 1Nr Assistant Director Physical Planning Office (ensuite), 1Nr Head Council affairs Office, 1Nr General Office Council Affairs Office, 1Nr Housing and Passages Office, 1Nr Council Chamber, 1Nr Reception Cocktail Lounge, 4Nr Audio Visual Equipment Room, 1Nr Lounge, 1Nr Chief Accountants Office, 1Nr Account General Office, 1Nr Assistant Account Office, 1Nr Internal Audit General Office, 1Nr Chief Internal Audit Office, 1Nr General Office, 1Nr Assistant Director 1Nr Bursar's Office, 1Nr Deputy Director Bursary Office, 6Nr Office, 1Nr Assistant Registrar Office, 1Nr Registrar Office, 2Nr Store, 1Nr Admission Officer, 1Nr I.T Head Office, 1Nr IT General Office, 1Nr Server Room, and Associated External Works inclusive, 1Nr Senate Chamber, 1Nr Reception/Cocktail Lounge, 1Nr Kitchenette, 19Nr Male Toilets, 11Nr Female Toilets, 1Nr Multipurpose Room, 1Nr DVC Academics Office, 1Nr DVC Admin Office, 1Nr Special Assistant to VC Office, 1Nr Inner Restroom, 1Nr Vice Chancellor's Office, 1Nr Management Meeting Room, 1Nr Executive Office Table 2000 x 800 x 750mm, 1Nr Semi Executive Swivel Chair, 2Nr Semi Office Tables 1600 x 800 x 750mm, 2Nr Visitor's Chairs, 15Nr 3-Seater Fabric Sofa Centre Tables, 1 Set Sofa, 30Nr Centre Tables, 2Nr 15-Seater Conference Chairs & Tables complete with installation, 1Nr Magnetic Boards, 75Nr Steel four drawer Office Cabinets, 25Nr 3-seater Steel waiting Chairs, 250Nr Purpose made Senate Council Tables complete with Chairs, 75Nr Steel Drawer Office Cabinets, Water Fountain Machine with Marble.	36 Weeks	TETF/UNIV/LAPAI/SHIP/2023/01	1,390,069,136.78	September 12, 2023
					Construction and Furnishing of Pharmaceutical Science Building Comprising: 1Nr Concourse/Lounge, 8Nr Secretary's Offices, 4Nr HOD's Offices (en-suite), 4Nr Conference Rooms, 12Nr Professor's Offices (en-suite), 20Nr Lecturer's Offices, 4Nr General Offices, 4Nr Laboratories, 4Nr Classrooms, 3Nr Stores, 4Nr Prep Rooms, 16Nr Male Toilets, 16Nr Female Toilets, 4Nr Stores, 10Nr Secretary Office, 2Nr Panel Rooms, 1Nr Board Room, 1Nr Dean Office (en (suite), 1Nr Deputy Dean Office (en-suite), and Associated External Works, 18Nr Executive Office Tables 2000 x 800 x 750mm, 18Nr Semi Executive Swivel Chairs, 40Nr Office Tables 1600 x 800 x 750mm, 80Nr Visitor's Chairs, 30Nr Steel Drawer Office Cabinets, 4Nr Island Tables with Cantilever Measuring 25000 x 600 x 900mm High, 4Nr HDF Wooden Shelves size 2400mm x 2100mm x600mm deep, 15Nr 4-carrel Tables and Chairs in Library, 200Nr Steel framed with Pillow padded Seats for Laboratory, 4Nr HDF Wooden Preparatory Tables size 7000mm x 500mm x 900mm High, 120Nr Double Seater wooden Desks and Chairs in Classrooms, 42Nr 2-Compartment Bookshelves in 6-Cells in HDF wooden 1200 x 400 x 2100mm, 5Nr 2-Compartment Bookshelves in 12-Cells in HDF wooden finish 900 x 600 x 1800mm in Library, Roll Up Window Blinds.	48 Weeks	TETF/UNIV/LAPAI/SHIP/2023/02	1,403,546,517.13	
					Consultancy Service Fees (Provisional) for item 1 above.			102,659,251.91	
					Consultancy Service Fees (Provisional) for item 2 above.			103,488,110.80	
					Bank and Administrative Charges			236,983.38	
								3,000,000,000.00	
		2023	Annual	500,000,000.00	Construction and Furnishing of Lecture Halls and Laboratory Complex Comprising: 1Nr Reception Hall, 4Nr 112 Capacity Lecture Halls, 8Nr Male General Toilets, 3Nr Female General Toilets, 1Nr Physics Laboratory, 1Nr Chemistry Laboratory, 1Nr Biology Laboratory, 3Nr Laboratory Attendants Office, 3Nr Equipment Store, 2Nr En-suite Offices, 2Nr Secretary Office, 2Nr Archive Office, 1Nr General Office, 1Nr General Lobby, with Associated External Works.	34-Weeks	TETF/UNIV/LAPAI/ANN/2023/01	388,272,192.63	December 8, 2023

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					Procurement, Installation, Testing and Commissioning of Equipment & Furniture Comprising; 2Nr High-Quality Laminated Timber Executive Office Table Size 1800 x 800 x 900 High with L Extension, 2Nr High-Quality Executive Swivel Chair, 4Nr High Back Visitors Chair, 2Nr High Quality Imported MDF with Glass Book Shelf Size 1200 x 2100mm High, 3Nr Approved Brand Refrigerator Complete with Automatic 500VA Voltage Regulator, 4Nr Three Seater Stainless Steel Padded Chair, 5Nr High-Quality Laminated Timber Executive Office Table; size 1300 x 800 x 900 High with L Extension, 5Nr High-Quality Executive Swivel Chair, 10Nr Visitors Chair, 20Nr High Quality 4 Cabinet Vertical Filing Cabinet, 4Nr High Quality Imported MDF with Glass Bookshelf Size 1200 x 2100mm High, 3Nr Technologist Preparation Table Made of Chemical Resistant Laminated /p-HPL Top Equipped with the Following: Ventilation Hood, Cabinets, Water Supply and 13mm Swivel Tap Head, Power Supply Placed In the Right Cabinet of the Table Equipped with Main Control Unit, 2V-6V Power DC/AC, 22V Output with Main Protective Switch, Working Indicating Light and Power Sockets Dimension (2200 x 700 x 900)mm, 240Nr Purpose Made Stool Made of 25 x 25mm Square Rolled Mild Steel Hollow Pipes Frame and 300mm Diameter Smoothened Top Seats for Laboratories, 60Nr Laboratory (BELFAST) Sink, 60Nr Laboratory Water Tap, 10Nr Laboratory Gas Tap 1 way, 20Nr Laboratory Gas Tap 2 ways, 7Nr Multimedia Digital Projector 3000 Limens with Remote Control Complete with Standard Leather Display Screen Automatic Hung From Ceiling, etc.	16-Weeks	TETF/UNIV/LAPAI/ANN/2023/02	71,595,000.00	
					Consultancy Services for item 1 above (Provisional).			39,674,240.00	
					Bank and Administrative Charges.			458,567.37	
								500,000,000.00	
FCT	**National Open University of Nigeria, Abuja, FCT.**	2021	Annual	390,000,000.00	Construction of Academic Staff Office Building (One Suspended Floor) for NOUN Centre, Ikorodu Campus, Lagos Comprising: 1Nr Registry & Admissions Unit, 3Nr Facilitation Rooms, 1Nr ICT Unit, 1Nr UPS/Server Room, 1Nr Maintenance Unit, 1Nr Sick Bay, 1Nr Course Material Store, 1Nr Library, 1Nr Archive, 1Nr Store, 6Nr Offices, 1Nr Staff Meeting Room, 1Nr Counseling Unit, 17Nr Toilets, 2Nr Janitors, Entrance, Reception, Lobby, etc. including Associated External Works.	36-Weeks	TETF/UNIV/ABUJA/ANN/2021/01	355,050,033.58	June 26, 2023
					Consultancy fee for item 1 above (Provisional).			34,294,124.82	
					Bank and Administrative Charges.			655,841.60	
								390,000,000.00	
		2022	Annual	355,000,000.00	Supply, Installation, Testing and Commissioning of Power Infrastructure at National Open University Campus comprising:- 1900M. Red and White Warning Tape, 1900M. Protective Precast Concrete Tiles size 900 x 280 x 50mm Thick, 7100M. 11KV- Cable, Type XL.PE 3 x (1 x 150mm2). to be laid in trenches, 145M. 1C x 500mm PVC/SWNPVC Copper Cable Type Coleman or other approved foreign type, 24M. 1Cx 300mm PVC/SWA/PVC Copper Cable Type Coleman or other approved foreign type, 1Nr 300KVA 11/0.415/KV Transformer complete with all Necessary Accessories, ABB/KOL TEX or other approved foreign type, 2Nr 500KVA 11/0.415/KV Transformer complete with all Necessary Accessories, ABB/KOL TEX or other approved foreign type, 3r 630A TP SFS SW RMU complete with 2r each 400A TP Breakers and other Accessories, 1Nr 600A, 4-way TP & N Feeder Pillar with 10 x 63A4 outgoings complete with 3-No. Ammeters, 'ON' Indicator Lamps; Frequency Meter and other Accessories, 2Nr 800A, 4-way TP & N Feeder Pillar with 8 X 63A & 1 x 160A outgoings complete with 3-No.Ammeters, 'ON' Indicator Lamps, Frequency Meter and other Accessories. 3Nr Earthing of Substations including Panels, RMUs & Feeder Pillars complete with Earthing Pit, Earthing Mat, Rods, Camps and Copper Conductor, 100Nr Precast: Concrete Cable route identification maker size 610 x 100 x 50mm thick Install at regular intervals, etc.	36-Weeks	TETF/UNIV/ABUJA/ANN/2022/01	336,043,489.63	June 26, 2023
					Consultancy fee for item 1 above (Provisional).			18,866,277.74	
					Bank and Administrative Charges.			90,232.63	
								355,000,000.00	
		2022	Special	300,000,000.00	Construction and Furnishing of E-Examination Hall Comprising; 1Nr 156 Capacity Seat E-Exam Hall, 10Nr General Toilets, 1Nr Changing Room, 1Nr Server Room, 1Nr Electrical Room, 1Nr Janitor Room, 1Nr Repairs and Maintenance Room, 3Nr Offices, 156Nr High-Quality Laminated Tables, 156Nr High-Quality Low Back-Padded Chairs, 21Nr Newclime Fans, 10Nr Ceiling mounted Speakers, 1Nr Honeywell Public Address System, 2Nr HP 48" Curved Monitors, 1Nr High Performance Embedded NVR, 1Nr Fire Alarm Panel, 1Nr Submersible Pump, 10,000Lites GEEPEE Capacity Water Tank, 3,000Litres Capacity GEEPEE Water Tank, 1Nr Soak-away, 1Nr Septic Tank, etc, and External Works.	38-Weeks	TETF/UNIV/ABUJA/SP/2022/01	271,765,284.00	October 31, 2023
					Consultancy fee for item 1 above (Provisional).			28,212,985.28	
					Bank and Administrative Charges.			21,730.72	
								300,000,000.00	
		2022	Special	700,000,000.00	Construction and Furnishing of Post Graduate Students Hostel with 1Nr Suspended Floor Comprising: 22Nr Rooms, 1Nr Cafeteria & Kitchen Laundry Room, Luggage Room, Other Ancillary Spaces with Associated External Works including; Interlocking Tiles, Drainage, 1Nr 30,000Litres Capacity Pressed Steel Water Tank Mounted on Concrete Plinth, 1Nr 10,000 Litres Elevated Water Tank Mounted C n 9m High Steel Stanchion, Soft Landscaping, Solar Street Lighting with 12Nr 4.5 meters Height Single Arm Galvanized Pole, 5N 4.5 meters Height Double Arm Galvanized Pole, LED 150W wilt Lithium Battery (All-in-One), and Furnishing Which includes; Supply and Installation of 23Nr Hostel Bed 1800mm Long x 1800mm Wide x 600m High Wooden Frame Work (HDF), 10" Mouka/Vital Mattress, 23Nr Wardrobe/Locker Size;1800 x 500 x 2400mm, 23Nr HOF Table Size; 2000 x 600 x 800mm High, 23Nr Chairs (Meta and Filer Padded Frame), 32Nr Chairs (Plastic and Metal Frame), 24Nr Thermocool Refrigerator, Single Door Type HRF80EX, 1Nr Complete Set of 3-Seater Leather Sofa Seats with Coffee Table, 2Nr Complete Set of 1-Seater Leather Sofa Seats with Coffee table, 26Nr 40" Hisense TV or Equal Approved with Accessories, etc.	48-Weeks	TETF/UNIV/ABUJA/SP/2022/01	644,452,717.50	November 1, 2023
					Consultancy fee for item 1 above (Provisional).			55,022,047.50	
					Bank and Administrative Charges.			525,235.00	
								700,000,000.00	
					OBAGAJI AGATU STUDY CENTRE				
		2023	Special (Security Infrastructure)	100,000,000.00	Construction of Perimeter Fence and Gate House Comprising; 83.01m x 127.74m x 83.01m x 127.74m Perimeter Fence, 1Nr Room, 1Nr Kitchen, 1Nr Toilet, 1Nr Verandah, as per the submission.	12-Weeks	TETF/UNIV/OBAGAJI AGATU/SP/2023/01	99,708,787.00	October 31, 2023
					Bank and Administrative Charges.			291,213.00	
								100,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Special	1,000,000,000.00	Rehabilitation of 12-Storey Building (Lagos Study Centre) comprising: 1Nr Reception Lobby, 12Nr Security/Lift Lobby, 3Nr Lifts, 145Nr Offices, 9Nr Tea Room, 8Nr Store, 11Nr Electrical ducts, 48Nr General Toilets, 1Nr DVC Technology, 1Nr DVC Academic Office, 1Nr DVC Administration Office, 6Nr Conference rooms, 5Nr Security Room, etc as per submission.	35-Weeks	TETF/UNIV/ABUJA/SP/2023/01	461,779,150.00	October 31, 2023
					Rehabilitation 0f 13Nr Auxiliary Buildings (Lagos Study Centre) to include: (I). Renovation of Law library Comprising: 1Nr Entrance, 2Nr Store, 1Nr Printing Press, 1Nr Admin Office, 1Nr Librarian Office (en-suite), 1Nr Law library, 4Nr Male Toilet, 4Nr Female Toilet. (11). Renovation of Sick-Bay/Clinic Comprising: 1Nr General Book Store, 1Nr Matron Office, 1Nr Sick-bay, 1Nr Counseling Room, 3Nr Toilets. (Ill). Renovation of E-Library Comprising:. 1Nr Entrance Porch, 1Nr Reception Hall, 1Nr Conference Room, 1Nr Store, 3Nr Office, 1Nr Library, 1Nr E-Library, 6Nr Toilets. (IV). Renovation of DPDW&S Comprising: 1Nr Director's Office, 1Nr Conference Room (en-site), 1Nr Waiting Room, 1Nr Architects Office, 3Nr Single Offices, 1Nr Store, 2Nr Toilets. (V). Renovation of Science Laboratory Comprising: 1Nr Entrance Porch, 1Nr Lobby, 1Nr Demonstration Laboratory, 1Nr Physics Laboratory, 1Nr Biology Laboratory, 1Nr Chemistry Laboratory, 4Nr Offices, 4Nr Toilets. (VI). Renovation of Directorate for Entrepreneurship and General Studies South West Incubation Centre Comprising: 1Nr Entrance Porch, 1Nr Incubation Room, 1Nr Salon, 1Nr Control Room, 1Nr Fashion Laboratory, 1Nr Kitchen, 1Nr Admin Office, 1Nr HOD Office (en-suite), 2Nr Toilets. (VII). Renovation of General Store Comprising: 2Nr Professor Office, 2Nr Secretary/ Reception Office, 2Nr Bursary Office, 2Nr ICT Office. 2Nr Deputy Registrar Office, 2Nr Student Counseling Office, 4Nr Toilets. (VIII). Renovation of Mushin Study Centre (Examination Hall) Comprising. 1Nr Waiting Room, 1Nr Store Keeper Office. 2Nr Store. 3Nr Office, 2Nr Toilets. Renovation of Mush in Study Center (Conversion of CMDU Building to Offices and Warehouse) Comprising: 3Nr Seminar Room, 2Nr Warehouse, 1Nr Conference Room, 1Nr Reception/Waiting Room, 8Nr Toilets, 3Nr Open Plan Office, 2Nr Head of Unit Office, 2Nr Secretary Office, 2Nr Male Changing Room, 2Nr Female Changing Room. Renovation of Mushin Study Centre (store) Comprising: 1Nr Common Lobby, 1Nr Hall. 2Nr, Store, 2Nr Toilets. (IX). Renovation of Lagos Study Center Counseling Unit Comprising. 1Nr Reception Hall, 1Nr Faculty of Education Office, 1Nr Faculty of Science Office, 1Nr Faculty of Management Science Office. 1Nr Faculty of Law Office, 1Nr Faculty of Health Science Office, 1Nr Bursar Office, 1Nr Conference Hall, 1Nr Director Office (en-suite), 1Nr Secretary Office. Renovation of Lagos Study Centre (Furniture Store) Comprising: 1Nr Hall 28.5mx 8.4m. (X). Renovation of A papa Study Centre (Two Suspended Floor) Retridal Building Comprising: 1Nr Reception Hall, 14Nr Office, 1Nr Store, 6Nr Toilets (XI). Renovation of Power House Comprising: 1Nr Transformer Split Room, 1Nr Control Room, 1Nr Meter Room, 1Nr Store. (XII). Renovation of Gate/Security House Comprising: 1Nr Verandah/Lobby, 1Nr Security Office, 1Nr CSO Office, 2Nr Toilets. (XIII). Renovation of Water Treatment Plant Comprising: 1Nr Water Treatment Room 9.8m x .2m. and External Work/Erosion Control Works inclusive as per submission.	35-Weeks	TETF/UNIV/ABUJA/SP/2023/02	462,970,380.87	
					Consultancy Services fee for item 1 above (Provisional).			38,615,449.41	
					Consultancy Services fee for item 2 above (Provisional).			36,635,019.72	
								1,000,000,000.00	
	University of Abuja, Gwagwalada	2017/2018/2019/2020	Entrepreneurship	30,000,000.00	Procurement, Installation, Testing and Commissioning of ICT Equipment and Furniture for Entrepreneurship Centre Comprising; 20Nr HP ProDesk 600MT Core i7, 16GB RAM, 1TB HDD, Win 10 & MS2016 Desktop Computer with 600VA UPS, 2Nr Optoma X316ST 3400 Lumen Projector or other approved equal, 20Nr Computer Table with Seats complete and 2Nr Xerox Multifunction Photocopier or other approved equal.	3-Weeks	TETF/UNIV/ABUJA/ENTR/17-20/01	22,431,487.50	September 6, 2023
					Procurement and Installation of 3Nrs Xeros B1025 Photocopiers	2-Weeks	TETF/UNIV/ABUJA/ENTR/17-20/02	7,562,463.75	
					Bank and Administrative Charges.			6,048.75	
								30,000,000.00	
		2021	Special	500,000,000.00	Construction and Furnishing of 40 Rooms Hostel Building (1Nr Suspended Floor) Comprising; 40Nr Rooms, 3Nr common Room, 1Nr Porters Office, 1Nr Security AR Post, 2Nr Mini Mart, 6Nr Kitchens, 1Nr Store, 7Nr Laundries, 42Nr Toilets, D Entrance Hall, Lobby, Verandah, Courtyard, Balcony, Stairway, etc, Including Associated External Works.	36-Weeks	TETF/UNIV/GWAGWALADA/SP/2021/01	455,106,793.80	October 9, 2023
					Consultancy fee for item 1 (Stages I, II & III) Provisional.			44,372,601.27	
					Bank and Admin Charges.			520,604.93	
								500,000,000.00	
		2022	Zonal (Batch 1 of N200M)	170,000,000.00	Procurement, Installation, Testing and Commissioning of Interactive Boards for Smart Classrooms comprising:- 5Nr 75" Class 4K UHD "Triumph" Interactive Panel Display Smart Board, 1.5mm touch accuracy, 8GB RAM, 256GB Storage on Mini PC, Windows 10 OS on Mini PC Kit, 5Nr Rechargeable PA System with Double Speakers and 2 Microphones, 5Nr External Camera, 5Nr Hybrid Solar 1/1.5KVA 12V Inverter, 10Nr 200AH Battery, 10Nr 300W Solar Panel e.t.c.	4-Weeks	TETF/UNIV/ABUJA/ZN/2022/01	39,183,750.00	September 26, 2023
					Procurement, Installation, Testing and Commissioning of Teaching and Research Equipment for the Department of Tourism and Hospitality Management comprising: 3Nr Four Burner Gas Range size 800 x 700 x 850mm, 1Nr Two Chamber Gas Fryer Size 800 x 700 x 280mm, 1Nr Grid Electric Combination Oven Size 1002 x 727 x 1070mm, 1Nr Pastry Oven size 800 x 850 x 1600mm, 1Nr Dishwasher OBM 1080x size 620 x 735 x 1420mm, 2Nr Gatroom size double Freezer stainless steel size 1340 x 840 x 2100mm high, 1 set Stainless steel Pots of various sizes, 1Nr Bratt Pan, 1Nr Boiling Pan, 8 set 6'x6' Bed and Mattress complete with 2 bedside cabinets, bedsheet, duvets, 4Nr pillows, 8Nr Hisense 32" Television Set, 8 set High Quality window blind, 8Nr Haier Thermocool Refrigerator medium size, etc.	3-Weeks	TETF/UNIV/ABUJA/ZN/2022/02	51,434,450.00	
					Procurement, Installation, Testing and Commissioning of Academic Support Equipment comprising.- 15Nr HP Pavilion 27 All-in-One Desktop, Core i7, 16GB RAM, 1TB HDD+ RGB SSD, 2Gb NVDIA, 27 inch, Windows 10 with and including 650Volts UPS, 10Nr. HP LaserJet Printer PRO M404 Dw, 2Nr Riso' Digital Duplicator SF 5030, 130PPM, 297 x 432mm Maximum Scanning area, 1Nr Xerox Versa link Color Multifunction Printer C&130,130-SHEET DADF, 320gbhdd/1.05 ghz Dual core/4Gb Memory, up to 600 x 600dpi Print up to 1200 x 2400 dpi, 4Nr Xerox B1025 Multifunction Printers, up to 25pm, 1GHZ, 1.5 GB with DADF, 1Nr Dell SPS Laptop 13Pro 13.4inch 1TB Core i7, 32GB RAM, Window 11Pro, anti-reflection, 8Nr Lenovo Think book 13s 17-1165 G7 Notebook 33.8cm(13.3inches) touch screen WXGA core i7, 16GB, LPDDRAXD RAM 1TB SSD Wifi 6(802.11ax) Window 10 Professionals, 1Nr HP Colour LaserJet Pro Printer MFP, M182n, 1Nr Flatbed Scanner HP 8270, etc, as per the submission.	4-Weeks	TETF/UNIV/ABUJA/ZN/2022/03	73,030,125.00	
					Additional Project from Savings:- Supply, Installation, Testing and Commissioning of IT Equipment comprising.- 2Nr 5 HP Desktop Computer: Core i5, 8GB RAM, 1TB HDD, 18 inch Screen Display, Windows 10' Microsoft Office Pro 2016, and 2Nr HP LaserJet M404dw Printer.	1-Weeks	TETF/UNIV/ABUJA/ZN/2022/04	2,558,500.00	
					Additional Project: Supply, Installation, Testing and Commissioning of 2Nr HP Desktop Computer Core i5, 8GB RAM, 500GB HDD, 18" Screen Display, Windows 10 Microsoft Office Pro 2016/600Va UPS (Mercury), and 4Nr HP M404 Black & White Printer.	1-Weeks	TETF/UNIV/ABUJA/ZN/2022/05	3,775,400.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Bank and Administrative Charges.			17,775.00	
								170,000,000.00	
		2023	Zonal	200,000,000.00	Supply, Installation, Testing, and Commissioning of Teaching and Research Equipment for the Faculty of Communication and Media Studies which include:- 2Nr TASCAN Omnidirectional Microphone, 2Nr RODE PRO MIC USB Microphone, 2Nr AT4080 bi-directional Microphone, 2Nr SONY ECM77B Omnidirectional Lavalier Mic, 1Nr Wireless Sennheiser Microphone, 2Nr RODE Condensed Microphone, 2Nr Sennheiser MKE 600, 1Nr Auray MS 5230F Tripod Mic Stands, 2Nr Tabletop Microphone Suspension, 2Nr K & M25995 Boom Mic Stand, 2Nr Boom Mic Pole, 2Nr SONY MDR Headphone, 2Nr Phenxy Professional inear Monitor, 2Nr MDF Cabinet Stereo Speakers, 2Nr Sony PX370 Digital Voice Recorder, Microsoft Office and presentation software such as PowerPoint and Keynote and strategic audio and video content production (Desktop computers (equipped with adobe creative cloud suite software, Microsoft office and presentation software such as PowerPoint and keynote and strategic audio and video content production (HP Prodesk 600 Mt-Corei7-16GB RAM-1TB HDD), 1Nr High fidelity sound system, 1Nr Photocopier, 1Nr Scanner, 1Nr DSTV decoder, 1Nr External hard disk 5 terabyte, 1Nr Flash drive 4 terabyte, 2 Packets. Printable CD,S, 2 Packets. Writable CD,S, 2 Packets. Recordable CDs; etc, as per the submission.	5-Weeks	TETF/UNIV/ABUJA/ZN/23/01	42,364,296.75	September 26, 2023
					Supply, Installation, Testing, and Commissioning of Teaching and Research Equipment for the Faculty of Environmental Sciences which include:- 2Nr Digital Cameras, 2Nr Tripod Stands, 1Nr AO HP Plotter, 4Nr Sewing Machines (Electric), 1Nr CNC Machine, 8Nr Digital Radiation Meter, 4Nr.Digital Sound Level Meter, 4Nr Digital Lux meter, 8Nr Digital humidity & Thermometers, 4Nr Weather stations, 3Nr Hygrometer & wind gauge, 10Nr Scientific Information Chart, 1Nr 3D Printer, 1Nr Prodesk 600 MT Core 17 26 GIG RAM, 512 SSD, 1TTB Hard Disk, Win 11. Brand: HP/similar product from HP, 1Nr Plotter (Large format printer) HP Design jet 36" T630, 1Nr 5 KVA Stabilizer, 1Nr Garmin GPS, 1Nr Good Generator, etc, as per the submission.	8-Weeks	TETF/UNIV/ABUJA/ZN/23/02	49,654,599.38	
					Supply, Installation, Testing, and Commissioning of Teaching and Research Equipment for the Faculty of Nursing which include:- 1Nr Autoclave-Make: Aviskar, Model:. YX-280A, Volume:18L, Max working temp: 129°C, Max working pressure: 0.165Mpa, Power: C220V/50Hz/2.0KW, 1Nr Microscope-Make: Optika, Model: 8-159, Country: Italy, Observation mode: Bright field, Head: Binocular, 30° inclined: 360° rotating, 1Nr Automated Haematology analyzer (Hemia 3D)-Make: Sicura, Model: Hernia 3D, WBC: 3 part differential, Operation: fully Automated, Specifications: Throughput 60test/hour, 3 histogram USB port, network port inclusive, 1Nr Genotype 1 ank-Make: Cleaver Scientific, Model: CSL Cellas, Specification: Compact high-resolution system for clinical electrophoresis. Accommodates strips and gas. Complete range of cellulose acetate gels and kits, Densitometer software and scanner available, 1Nr Haematocrit Centrifuge-Make: Gemmy, Model: KHT-400, Country. Taiwan, Haematocrit: Rotor: 24 place capillaries, Maximum speed: Angle Rotor 14.000rpm/Haematocrit Rotor 12.000 rpm Maximum RCF: Angle Rotor 18.188.g/Haematocrit Rotor 14.811xg Maximum capacity: Angle Rotor 24 x 2ml/Haematocrit Rotor 24x capillary tubes Delivered with rotor, etc, as per the submission.	6-Weeks	TETF/UNIV/ABUJA/ZN/23/03	9,805,000.00	
					Supply, Installation, Testing, and Commissioning of Teaching and Research Equipment for the Department of Agricultural Engineering and Bio-resources which include.- 1Nr Tractor for field operation together with Disc Plough, Disc Ridger, Disc Harrow-offset and Agricultural trailer (single axle) (MF375E, 2WD), 1Nr Moldboard plough, 1Nr Subsoiler, 2Nr Grain master moisture meter, 3Nr Grain temperature probe (1m lonq), 1Nr Grain thenmohydrometer probe (200mm lona), 1Nr Grain moisture determination balance 220-240, 50H. 2Nr Core type (2.55cm x 1m), 2Nr Screw trpe (2.5cm x 2m), 2Nr Post hole type (5.0cm x 2m), 1Nr Electric Oven with Temperature Regulator, etc, as per the submission.	6-Weeks	TETF/UNIV/ABUJA/ZN/23/04	45,669,225.00	
					Supply, Installation, Testing, and Commissioning of Teaching and Research Equipment for the Department of Aeronautical Engineering which include.- 1 Set NACA 2412 Aerofoil with Flap, 1Nr NACA 0012 Aerofoil, 1Nr Subsonic wind Tunnel, 1Nr Model of Aircraft High Wing, 1Nr Smoke Generator, 1Nr Airflow Measurement Device with pressure gauge, 1Nr Modular Air Flow Bench, 1Nr Vibration Meter, 1Nr Flight simulator with cockpit display system, 1Nr Stroboscope, 1Nr Toyota Engine Anatomy Teaching model, 1Nr Gas turbine model bench test, 1Nr Small Ultralight aircraft Bench test, 1Nr Ultrasonic Probe, 1Nr Thermography camera, 1Nr Sound level meter, 1Nr Torque Meter, 1Nr Infrared Thermometer, 1Nr Kaplan Turbine, 1Nr 5kw Francis Turbine, 1Nr Pelton Turbine, 1Nr 1Kw Stirling Engine, 1Nr Plate Heat Exchanger, 1Nr Versatile Acquisition System (/DAS), etc, as per the submission.	6-Weeks	TETF/UNIV/ABUJA/ZN/23/05	48,461,000.00	
					ADDITIONAL PROJECTS FROM SAVINGS: Procurement, Installation and Testing of Office equipment Comprising; 3Nr HP Desktop Computer, 2Nr HP LaserJet Pro M404 Printer and 1Nr HP Scanjet 200 Flatbed.	6-Weeks	TETF/UNIV/ABUJA/ZN/23/06	3,993,625.00	
					Bank and Admin Charges.			52,253.87	
								200,000,000.00	
Kwara	**Kwara State University, Malete, Kwara State**	2023	Annual (Drawdown for 2012-2014 Annual)	500,000,000.00	Drawdown of Funds from Unaccessed fund under 2023 Annual Intervention to complete the Project for the Construction of School of Performance Arts and Theatre Building including External Work approved under Years 2012-2014 (Merged) Annual Intervention.		TETF/UNIV/MALETE/ANN/12-14&23/01	487,694,559.30	September 14, 2023
					Consultancy Service Fee for item 1 above (Provisional)			47,251,422.20	
					Bank and Administrative Charges.			907,018.50	
								535,853,000.00	
		2023	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning of Equipment and Furniture for Digital Language Laboratory Comprising; 112Nr HP 17 Laptop Computer 8GB Intel Core i5 SSD 256GB, 56Nr Pair of Computer Desk and 112Nr Computer Chairs.	6-Weeks	TETF/UNIV/MALETE/ZN/23/01	130,272,800.00	November 10, 2023
					Procurement and Installation of Furniture for Proposed Accreditation Departments Comprising; 20Nr 2.1m Executive Table and Chairs, 67Nr Office Tables, 60Nr Office Chairs, 40Nr Visitor's Chairs, 12Nr 1200mm Bookshelves, 34Nr 900mm Bookshelves, 5Nr 7-Seater Sofa, 20Nr Double door Metal Cabinet, 14Nr MDF Wooden Cabinet, 2Nr Conference Table with Chairs, 2Nr conference Chairs, 65Nr Laboratory Wooden Stool and 14Nr Magnetic white Boards.	6-Weeks	TETF/UNIV/MALETE/ZN/23/02	69,640,650.00	
					Bank and Admin Charges.			86,550.00	
								200,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	University of Ilorin, Ilorin, Kwara State	2020/2021/2022/2023	Annual	1,523,000,000.00	Construction and Furnishing of Department of Home Economics & Food Science Building (1Nr Suspended Floor) comprising:- 5Nr. Laboratories, 3Nr Offices, 1Nr Creche, 1Nr ShowRoom, 1Nr Changing Room, 1Nr Panel Room, 12Nr. Offices, 1Nr Inverter/Battery, 2Nr Stores, Reception Area, 14Nr Toilets, Entrance Porch, Courtyard, Ramp, etc, and Supply, Installation, Testing and Commissioning of Furniture/Equipment comprising: 120Nr Classroom Seats or other equal approved size 2795 x 750mm high with 40 x 40 x 20mm square hollow steel pipe screwed to hold 20mm thick MDF panels. 2Nr. 1200x 1200 white magic board. 4Nr. 1200 2400 white magic board. 4Nr. 1200 x 1200 celotex board. with 6Nr. 1x 200w LED Standalone Solar Street Light Fittings complete with inbuilt panel and batteries include all operational accessories (or equal approved). Including Associated External Works. e.t.c. As per the Submission.	48 Weeks	TETF/UNIV/ILORIN/AL/20-23/01	266,165,309.35	September 18, 2023
					Construction and Furnishing of Drama Studio for the Department of English Comprising: 1Nr Hall, 2Nr Studios, 2Nr Offices, 1Nr Control Room, 2Nr Changing Rooms, 1Nr Inverter Room, 1Nr Projector/Media Room, Waiting/ Reception, Lobby, Veranda, Convenience, Entrance Foyer, etc, and Supply, Installation, Testing and Commissioning of Furniture's Comprising: 400Nr Composite seat as manufactured by Ola Egbon (or equal approved), with Solar Power Supply consist of 1Nr 10 VA Felicity Inverter IVPS 10048 Li. 10Nr 350W Solar Panel. 1Nr. 15KWH Lithium Battery (LPBF) with all Accessories. Including Associated External Works. e.t.c. As per the Submission.	50 Weeks	TETF/UNIV/ILORIN/AL/20-23/02	169,509,179.85	
					Construction and Furnishing of Faculty of Social Sciences Building (1Nr Suspended Floor) comprising: 22Nr Offices, 1Nr. 50 Seater Mini Conference Room, 1Nr Tea Room, 1Nr Store/Solar Panel Room, 5Nr Private Labs., 19Nr Toilets, Corridor, Ramp, etc, and Supply, Installation, Testing and Commissioning of Office Furniture's Comprising: 14Nr Executive Table size 2000mm long complete with attached wing computer desk, with 1Nr detachable cabinet, 3Nr drawers complete with central locking system and 1Nr side extension cabinet all in approved colour, 14Nr Executive Swivel Chair with adjustable am, rests, silver metal frame on rollers, 3-points adjustable full back covered with black leather, 14Nr Executive Visitor's Chair with arm, rests and silver metal frame full upholstered with black leather, 8Nr Office desk overall 1500mm long with 2-seat of 3Nr lockable drawers on both sides in approved laminate colour, 8Nr Medium swivel chair with am, rests and silver metal frame full upholstered with black leather, 8Nr Visitor's chairs with am, rests and silver metal frame full upholstered with black leather, with Solar/ Inverter System consist of Solar panels, Combiner boxes, Hybrid Inverter, Batteries, Cables and accessories, including all other items necessary for complete installation. Including Associated External Works. e.t.c. As per the Submission.	48 Weeks	TETF/UNIV/ILORIN/AL/20-23/03	267,938,716.50	
					Construction and Furnishing of Faculty of Law Building (1Nr. Suspended Floor) Professorial Suites comprising.- 27Nr Offices, 1Nr Reception/Security Post, 27Nr Toilets, Entrance Hall, Corridor, Ramp, etc, and Supply, Installation, Testing and Commissioning of Office Furniture Comprising: 1Nr. Executive Office Table in approved color laminated medium density fiberboard (1200mm x 2500mm x 750mm high) with a set of 3-drawers and extension. 5Nr. Executive Office Table in approved color laminated medium density fiberboard (800mm x 3000mm x 750mm high), with set of 3-drawers and extension, 5Nr Executive Swivel Chair (high back) with headrest in approved color with synchronized functions for lumbar support and comfort in best grade leather, 10Nr Visitors cantilever chair in approved color with synchronised functions for lumbar support and comfort in best grade fabric, 5Nr Office Table in approved color laminated medium density fiberboard (800mm x01200mm x 750mm high) with set of 3-drawers and extension. 1 0Nr. Visitors' cantilever chair in approved color with syncronized functions for lumbar support and comfort in best grade fabric, with Solar/Inverter installation complete with solar panels and batteries include all operational accessories (or equal approved), including Associated External Works. Including Associated External Works. e.t.c. As per the Submission.	40 Weeks	TETF/UNIV/ILORIN/AL/20-23/04	308,334,566.65	
					Construction and Furnishing of Faculty of Law Building (Moot Court) comprising:-1Nr Court-Room, 1Nr Judge Chamber, 1Nr Secretary, 1Nr Panel Room, Offices, 1Nr Terrace, 1Nr Toilets, Entrance, e.t.c. and Supply, Installation, Testing and Commissioning of Furniture's comprising: 1Nr Executive office table in approved col r laminated medium density fiberboard (800mm x 3000mm x 750mm high) with a set of 3-drawers. 1Nr Attorney table in approved color laminated medium density fiberboard (3500mm x 1650mm x 750mm high), 2Nr Hardwood accuse, box stand in approved color (1200mm x 800mm x 2190mm high). 50Nr. Full upholstery high quality steel and wood composite structure novel and unique Pattern collapsible seat and desk for Audience, black steel section, adequately braced and supported, size 1050 x 900 x 830mm high backrest 750mm high. with Solar Power Supply consists of 1Nr 5KVA/48V Felicity Inverter (or equal approved). 4Nr. Deep cycle (GEL) battery quanta (or equal approved) 12V/200AH, 8Nr Solar panels (PV) 280W/24V, with all Accessories. Including Associated External Works. e.t.c. As per the Submission.	45 Weeks	TETF/UNIV/ILORIN/AL/20-23/05	121,723,192.75	
					Construction and Furnishing of Faculty, of Law Building (1Nr Suspended Floor) Library comprising.- 1Nr Library Space, 1Nr Carrel Room, 1Nr Post Graduate, 1Nr Reading Space, 1Nr Special Research/Reference Room, 1Nr Librarian, 1Nr Panel Room, 1Nr Porter, 1Nr Technical Library, 2Nr Secretary, 1Nr. Library, 1Nr Presentation Room, 1Nr Technical Binding Services, 1Nr Server Room, 1Nr Sorting & Processing, 12Nr Toilets, 2Nr Janitor, Delivery Bay, Entrance, Ramp, and Supply, Installation, Testing and Commissioning of Office Furniture Comprising:. 1Nr Executive Office Table in approved color laminated medium density fiberboard (800mm x1800mm x 750mm high) with set of 3-drawers, extension and return (600mm x 1000mm x 800mm high), 4Nr Visitors cantilever char in approved color with synchronized functions for lumbar support and comfort in good grade leather, 1Nr Presentation Table in approved color laminated medium density fiberboard (6400mm x 1950mm x 750mm high), 20Nr Presentation Chair in approved color in best grade leather finish (standard), 6Nr 4-Seater fine line computer table with screen, keyboard tray and CPU unit size 1600 x 1800 x 750mm high). 24Nr. Generic knitted computer chair in approved colour, etc., including Associated External Works. e.t.c. as per the Submission.	45 Weeks	TETF/UNIV/ILORIN/AL/20-23/06	232,860,395.61	
					Consultancy Fee for Item 1 above (Stages I, II & III Provisional).			31,434,690.66	
					Consultancy Fee for Item 2 above (Stages I, II & III Provisional).			18,417,100.21	
					Consultancy Fee for Item 3 above (Stages I, II & III Provisional).			29,660,936.39	
					Consultancy Fee for Item 4 above (Stages I, II & III Provisional).			34,211,747.26	
					Consultancy Fee for Item 5 above (Stages I, II & III Provisional).			15,543,769.69	
					Consultancy Fee for Item 6 above (Stages I, II & III Provisional).			25,712,575.21	
					Bank and Administrative Charges			1,487,819.87	
								1,523,000,000.00	
		2023	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning (Development and Deployment) of Human Resources Management System (HRMS) Solution Comprising; Development and Deployment of Enterprise HRMS (One-off License), Biometric Application Module (One-off License), Business User Requirement, System Architecture & Design, System Development, Relational Database Management Software, Project Management and Training, etc as per submission.	8-Weeks	TETF/UNIV/ILORIN/ZN/23/01	28,705,584.28	November 29, 2023
					Procurement, Installation, Testing and Commissioning (Development and Deployment) of Time Attendance Solution Comprising; Development and Deployment of Time Attendance Management System (One-off License), Business User Requirement, System Architecture & Design, System Development, Project Management, System Integration Integration with Biometric Device, Hardware Devices & other Accessories, Cloud Hosting, On-premise Server and Training, etc as per submission.	6-Weeks	TETF/UNIV/ILORIN/ZN/23/02	29,501,545.14	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Renovation of Clinic Comprising; Demolition and New Works under Roof, Windows, Doors, Wall Finishes, Floor Finishes, Decoration, Ceiling Finishes, Painting & Plumbing Installation and Electrical Installation, etc as per submission.	6-Weeks	TETF/UNIV/ILORIN/ZN/23/03	28,953,835.00	
					Renovation of Chemistry Block Comprising; Demolition and New Works under Roof, Windows, Doors, Wall Finishes, Ceiling Finishes, Painting & Decoration and Electrical Installation, etc as per submission.	6-Weeks	TETF/UNIV/ILORIN/ZN/23/04	28,808,710.00	
					Renovation of Senate Building (Ground Floor) Comprising: Demolition and New Works under Concrete Work, Blockwork, Doors, Wall Finishes, Floor Finishes, Ceiling Finishes, Painting & Decoration, and Electrical Installation, etc as per submission.	5-Weeks	TETF/UNIV/ILORIN/ZN/23/05	11,169,360.19	
					Construction/Extension of Low Tension Electricity Main and Water Mains Supply to the New Engineering Building. Electrical Main Comprising; 1Nr 200A 3-P Gear Switch, 9Nr 8.6m LT Concrete Poles, 2090m 100m2 Aluminum Conductor, 6Nr Stays, 28Nr D-Irom Complete, 28Nr Shackle Insulator, Copper Cables and Installation. Water Main Comprising; 6Nr 5000Litres PVC Water Tanks, 1Nr Float/Ball valves, 1Nr 1.5HP Pumping Machine, 1Nr 7m High Structural Steel Stanchion, 5m x 5m x 0.6m Plinth for the ground reservoir tanks, Distribution Pipe & Fittings, etc as per submission.	4-Weeks	TETF/UNIV/ILORIN/ZN/23/06	15,914,429.00	
					Construction of Parking Lots for Chemical Engineering Building, Faculty of Engineering Comprising; Site Clearance & Preparation, Concrete Paving Stone, Internal Road & Parking Area, Illumination and Planting of Trees & Plants, etc as per submission.	8-Weeks	TETF/UNIV/ILORIN/ZN/23/07	26,940,951.25	
					Construction of Parking Lots for New Faculty of Engineering Lecture Theatres and Studio Comprising; Concrete Paving Stone (Walkway), Internal Road & Parking Area and Illumination, etc as per submission.	6-Weeks	TETF/UNIV/ILORIN/ZN/23/08	27,146,760.00	
					ADDITIONAL PROJECT FROM SAVINGS; Procurement, Installation, Testing and Commissioning of 3Nr HP 200 G4 All in one PC 21.5 Display Intel Core i3 4GB RAM.	6-Weeks	TETF/UNIV/ILORIN/ZN/23/09	2,424,600.00	
					Bank and Administrative Charges.			434,225.14	
								200,000,000.00	
Kogi	**Prince Abubakar Audu University, Anyigba, Kogi State**	2022	Annual	355,000,000.00	Construction of and Furnishing of Classrooms comprising: 2Nr 178-Seat Capacity Classrooms, 4Nr Offices en-suite, Utility Spaces, and Conveniences Including Associated External Works.	7-Months	TETF/UNIV/ANYIGBA/ANN/2022/01	260,805,041.22	June 2, 2023
					Supply, Installation, Testing and Commissioning of 5Nr 10KVA Inverters,70Nr 300W Solar Panels and 6Nr 10KVA Lithium Batteries, 1Nr AC Cable and Change Over, 5Nr MPPT Controller 80A, 1Nr Alum Complete with Accessories.	36-Weeks	TETF/UNIV/ANYIGBA/ANN/2022/02	68,149,625.00	
					Consultancy fee for item 1 above (Provisional).			26,029,868.00	
					Bank and Administrative Charges.			15,465.78	
								355,000,000.00	
		2022	Entrepreneurship	12,848,138.00	Supply, Installation, Testing and Commissioning of Soap Making Machine Comprising: 1Nr 1 Ton Bleaching Tank; 1Nr 1 Ton Soap Mixer; 1Nr 400Kg/Hour Plodder; 1Nr 15Kw (10HP) Crusher/Amalgamator; and 1Nr Cutter, etc,	6-Weeks	TETF/UNIV/ENTR/ANYIGBA/22/01	12,848,138.00	August 24, 2023
								12,848,138.00	
		2023	Special (for Security Infrastructure)	500,000,000.00	Construction of Part-Perimeter Fencing Development of Length 1,113,725mm; from Professor's Quarters Gate to Main Gate, etc., including Associated External Works as per submission. (Lot 1).	10-Weeks	TETF/UNIV/ANYIGBA/SP/23/01	204,928,593.00	December 15, 2023
					Construction of Part-Perimeter Fencing Development of Length 1,021,840mm; from Main Gate to Stadium Junction, etc., including Associated External Works as per submission. (Lot 2).	10-Weeks	TETF/UNIV/ANYIGBA/SP/23/02	190,516,928.75	
					Construction of Part-Perimeter Fencing Development of Length 364,435mm; from Stadium Junction to Forestry etc., including Associated External Works as per submission. (Lot 3).	8-Weeks	TETF/UNIV/ANYIGBA/SP/23/03	80,560,849.38	
					Consultancy Service fee for items 1 above (Provisional).			10,521,577.14	
					Consultancy Service fee for items 2 above (Provisional).			9,880,129.00	
					Consultancy Service fee for items 3 above (Provisional).			2,858,608.00	
					Bank and Administrative Charges.			733,314.73	
								500,000,000.00	
	Confluence University of Science & Technology Osara, Kogi State.	2023	Annual	500,000,000.00	Construction of Central Engineering Complex Comprising; 2Nr Workshops, 2Nr Studios, 2Nr Incubation, 7Nr Offices, 2Nr Classrooms, 2Nr Stores, 1Nr Technologies Office, 1Nr Artisans Pool, 1Nr Male Cloak Room, 1Nr Female Clock Room, 15Nr Toilets with Associated External Works Including Hard Landscaping (Drives & Paving) and Soft Landscaping, 1Nr 600Lltres Capacity Ground Storage Water Tank with Double Compartment, 1Nr 2000Lltres Capacity Overhead Storage Water Tank 2.3m x 2.3m x 1.9m (L x W x H) on 9m Stanchion to Engineers Specification, etc.	48-Weeks	TETF/UNIV/OSARA/ANN/2023/01	455,464,335.07	November 6, 2023
					Consultancy Service fee for item 1 above (Provisional).			44,423,950.03	
					Bank and Administrative Charges.			111,714.90	
								500,000,000.00	
	Kogi State Polytechnic, Lokoja, Kogi State	2023	Annual	300,000,000.00	Remodeling, Completion and Furnishing of School of Communication/Information Technology Complex (One Suspended Floor) Comprising; 2Nr Lecture halls, 2Nr Studios, 1Nr Cataloguing Lab, 1Nr ICT hall, 1Nr Print Studio, 1Nr Boardroom, 4Nr Chief Lecturer's offices en-suite, 1Nr HOD's Office en-suite with Secretary's Office, 14Nr offices, 18Nr Toilets, 2Nr Staircases, 100Nr Lecture Desk/Seat for two persons, 120Nr Studio Table, 120Nr low back swivel base chair, 13Nr Office tables and chairs, 26Nr single seater loafers, 26Nr stainless steel visitors chair, 25-man boardroom table, 25Nr Executive high back swivel chair, 24Nr laboratory working islands, 4Nr 1.0np LG split Air Conditioners, 8Nr 1.5HP LG Split Air Conditioners, 120Nr Newclime Ceiling Fan, etc. Including External Works.	24-Weeks	TETF/POLY/LOKOJA/ANN/2023/01	272,077,794.73	August 2, 2023
					Consultancy fee for item 1 above.			27,914,102.64	
					Administrative and Bank Charges.			8,102.63	
								300,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Zonal (Batch I of N130M)	127,000,000.00	Supply, Installation, Testing and Commissioning of Various Equipment for Hospitality and Catering comprising: 25Nr Server aprons and Uniform, 25Nr Foot protectives wears, 5Nr First Aid Box, 5Nr Fire Extinguisher, 1Nr Safety Signs, 1Nr Kyan Projector and Teaching Aids; Pentium i5, 5Nr Refrigerator, 1Nr Standby Generator 7.5KVA, 10Nr Portable grill, 1Nr Food Preparation Tools, 2Nr Corn Flour, Consumables Materials: 30Nr Cleaning Towel, 30Nr Disposable gloves, 20Nr Hand Sanitizer, 25Nr Napkin, 10Nr Flour 50kg, 10Nr Sugar (50kg), 25Nr Butter (tin), 10Nr Margarine(tin), 10Nr Rice (50kg), Garment Making comprising: 25Nr Lab Coat, 25Nr Safety Boot, 30Nr Nose Mask, 3Nr First aid Box, 5Nr Assorted Lace (yard), 1Nr Kyan Projector and Teaching Aids; Pentium i5, 4Nr Weaving 2 Machine, 1Nr Standby Generator 7.5KVA, 3Nr Steam Press Stoning Machine, 10Nr Industrial Machines, 1Nr Gum Stay, 10Nr Manual Sewing Machine, Consumables Materials: 15Nr Mannequin, 1Nr Gum Stay, 20Nr Buttons, 20Nr T-Square, 4Nr Elastic Fabric, 10Nr Masking Tape, 20Nr Curved Rulers, 30Nr Ankara material; Welding and Fabrication comprising: 22Nr Safety boot, 30Nr Safety Wear, 30Nr Google, 22Nr Hand gloves, 3Nr First aid box, 25Nr Welding hekmet, 20Nr Welding Machine MM.A 200, 20Nr Bench Vice, 1Nr Kyan Projector and Teaching Aids; Pentium i5, 3Nr CO2 Cylinders, 1Nr Standby Generator 7.5KVA, 3Nr Steam Press Stoning Machine, 10Nr Industrial Machines, 16Nr Gas Welding Booths, 1Nr Gum Stay, 10Nr Manual Sewing Machine, Consumables Materials: 10Nr 1mm sheet metal, 10Nr 2mm sheet metal, 10Nr Flat sheet 2mm, 10Nr 21.5mm angle iron 2 length, 10Nr 2.0mm angle iron 2 Length 4Nr chalk (packet), 15Nr Metal Chalk, 4Nr Hacksaw blade, 8Nr Electrodes, 2Nr Tape Rule, etc. as per submission.	4-Weeks	TETF/POLY/LOKOJA/ZN/23/01	123,667,679.81	December 15, 2023
					Consultancy fee for item 1 above (Provisional).			2,914,571.38	
					Bank and Administrative Charges.			417,748.81	
								127,000,000.00	
	Federal Polytechnic, Idah, Kogi State	2023	Annual	300,000,000.00	Construction of Multipurpose Laboratory Facility which comprises: 3Nr Laboratories, 8Nr Conveniences, 7Nr Offices, 3Nr Stores, 1Nr Reception, Lobbies and External Works.	12 Weeks	TETF/POLY/IDAH/ANN/ 2023/01	217,687,500.00	September 14, 2023
					Procurement, Installation, Testing and Commissioning of Office Furniture, Equipments and Laboratory Tables which comprising; 9Nr Laboratory Tables size L3200 X W100 X H750mm Table Chemical Board Anti-acid Shelves Medium Density Fibreboard Bookshelf Medium Density Fibreboard and Cabinet Medium Density Fibreboard, 5Nr Laboratory Stools with Steel Padded Form Covered with high quality Fabric, 1Nr Executive Receptionist table with Wooden table Extention, 1Nr Executive Receptionist Swivel Chair Leather Seat with back Support Automatic Stretch Swivel Chair, 9Nr Executive Tables with Wooden table extention and a Mobile Drawer, 9Nr Executive Swivel Chairs with Leather Seat back Support with Automatic Stretch Swivel Chair, 12Nr Supply, and Installation of Wooden Shelves 2700 x 1200 x 450mm, 6Nr Semi Executive Swivel Chair Leather Seats with Automatic back Support Stretch Swivel Chairs, 6Nr Semi Executive table, Wooden table with extension, and 15Nr Visitors' Chairs, Leather Seat with back Support.	4 Weeks	TETF/POLY/IDAH/ANN/ 2023/02	58,214,260.00	
					Additional Project from Savings: Procurement, Installation, Testing and Commissioning of 5Nr. Cell Luminous Battery 220AH/12V Solar Battery ITT Wet Cell.	4 Weeks		1,427,088.70	
					Consultancy Fee for item 1 above.			21,877,992.04	
					Bank and Administrative Charges.			793,159.26	
								300,000,000.00	
		2023	Project Maintenance	20,000,000.00	Renovation of School of Environmental Studies comprising: 1Nr Reception, 4Nr Offices, 1Nr HOD's Office en-suite, 1Nr Classroom, and 1Nr Hall, Installation of new; 24Nr 1500 x 1200mm high Projected Windows, 24Nr 1500 x 1200mm high Burglary, 10Nr 900 x 2100mm high Standard Hardwood Quality Door, Ceiling Finishes, Floor Finishes, Electrical and Mechanical Services, Scraping and Repainting all the affected areas in the Building, etc, with External Works.	4-Weeks	TETF/POLY/IDAH/PM/2023/01	13,894,351.42	November 29, 2023
					Additional Project from Savings: Supply and Installation of 1Nr L-Shaped Executive Office Table, size 1800 x 860 x 760mm with a set of Drawers HM017, 2Nr High back Executive Chair HM045.	4-Weeks	TETF/POLY/IDAH/PM/2023/02	840,000.00	
					Insurance Support for 10Nr Critical Assets.			3,089,330.49	
					Consultancy fee for item 1 above (Professional).			2,153,225.08	
					Bank and Administrative Charges.			23,093.01	
								20,000,000.00	
Nasarawa	**Federal University Lafia, Nasarawa State**	2023	Zonal	200,000,000.00	Procurement and installation of Furniture for Various Departments and Faculties Comprising: 1600Nr Collapse Lecture Seats made with Steel Framed Plastic Backrest and HDF Writing Platform, 25Nr Senior Executive Tables, 25Nr Executive Tables, 25Nr Senior Executive Swivel Chairs, 25Nr Executive Swivel Chairs, 100Nr Non-Swivel Chairs and 42Nr Metal Cabinet with Drawers.	5-Weeks	TETF/UNIV/LAFIA/ZN/23/01	199,843,958.46	October 31, 2023
					Administrative and Bank Charges.			156,041.54	
								200,000,000.00	
	Nasarawa State University, Keffi, Nasarawa State	2022/2023	Annual	855,000,000.00	Construction of Multipurpose Hall Building comprising: 1Nr Hall, 1Nr Preparation Room, 5Nr Offices, 1Nr Meeting Room, 1Nr Control Room, 1Nr Equipment Store, 2Nr Shops, 1Nr Exhibition, 1Nr Store, Entrance, Waiting, Stair-way, Passage, Convenience, etc, including Associated External Works., 1988M2. Replacement of 0.70mm Gauge Long-Span Aluminum Roofing Sheet greater than 500mm wide, Sloping at a pitch of 30 degrees laid on 900mm C/C Purlins. Oven baked color, 40M2. Grey Transparent Polycarbonate Roof Cover fixed on and including the necessary Steel Frame Work to Engineers details, 15Nr 9kg Dry Chemical Powder Fire Extinguisher, 2Nr 19mm x 30m Fire Hose Reel in double compartment Cabinet complete with Accessories, etc, as per the submission.	52-Weeks	TETF/UNIV/KEFFI/ANN/22-23/01	673,851,051.75	December 28, 2023

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UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation, Testing, and Commissioning of Furniture, Fittings, and Equipment for Multipurpose Hall Building which include: 5Nr 1600 x 800 x 750mm HDF Wooden Office Table, 5Nr Swivel Office Chairs, 10Nr Visitors CHairs, 2Nr 3-Seater Fabric Sofas, 1Nr HDF Wooden Center Table, 1Nr 15 Seater Conference Chairs and Table complete with installation, 6Nr Steel Four Drawer Office Cabinet, 1Nr White Magnetic Board with Code 3605540 complete with Set of Markers, 1000Nr Multipurpose Hall Chairs, 10Nr Table size 1200 x 400 x 2100 with metal collapsable Legs, 28Nr Water Closet - Tyford White Ceramic Cistern, Siphoning Flushing assembly, Coupling PVC Pipes and Seal Traps including fastening Clamps, Screws and Bolts, 20Nr Wash Hand Basin-Twyford White Ceramic Basin with Stainless Steel Union Waste UPVC Bottle Trap Union assembly and 20Nr Cold Water Stainless Steel Mixer Caps, 20Nr Flamingo Sockets, 20Nr Flexible Connectors, 28Nr Toilet Roll Holders - Plastic Frame with Stainless Steel Holders and Fasteners, etc, as per the submission.	25-Weeks	TETF/UNIV/KEFFI/ANN/22-23/02	118,331,700.00	
					Consultancy fee for item 1 (Stages I, II & III) Provisional.			62,445,111.70	
					Bank and Admin Charges.			372,136.55	
								855,000,000.00	
		2023	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Furnishing and Equipment for Physiology Laboratory, Histology Laboratory, General Purpose Laboratory, Lecture Rooms and Staff Office comprising; 3Nr White dry marker measuring 2000 x 1200mm, 3Nr Demonstration Platform, Measuring 2500 x 150mm x 250mm high, 3Nr Teacher's Table (Demonstration) measuring 1500 x 650 x 900 mm high, 4Nr Island Table with cantilever Measuring 6000 x 1200 x 900 mm, 6Nr Wall Table with cantilever measuring 5000 600 x 900mm high, 198Nr Laboratory stools, 3Nr Celotex (Notice board) measuring 1200 •1000mm, 6Nr 40" Hisense Smart TV, 3Nr Projector complete with Board 4000 lumen (Acer) 72" board Fire Fighting Equipment, 6nr Fire extinguisher, 6Nr Fire blanket, 6Nr Sand bucket, 3Nr Electrical /plumbing/ Gas installation to tables, civil works to tables/septic tank including 12.5 kg gas cylinder with burglar proof, 1050Nr Students tables and chairs, 12Nr Lecturers table and chair, 16Nr White Board 6' x 4', 100Nr Chair with armrest silver metal frame covered with black leather, 1Nr Reception desk size 3000 x 1000 x 1200mm high with 3Nr chairs, 3Nr Executive Table with extension size 2000mm long with 3Nr drawers and extension, 3Nr Executive swivel Chair with adjustable armrests, S-metal frame on rollers, 3 points adjustable full black covered with leather, 6Nr Executive visitors chairs with arm rests silver metal frame with black leather, 3Nr Complete set of cushion settee, 7Nr Executive Table with extension size 2000mm long with 3Nr drawers and extension, 7Nr Executive Swivel Chair with adjustable armrests, S-metal frame on rollers, 3 points adjustable full black covered with leather, 14Nr Executive Visitors Chairs with armrests silver metal frame with black leather, 7Nr 3-Seater cushion (3 in 1), 50r Office Table size 1400mm long with 3 drawers and extension, 50Nr Swivel Office chair with armrest and silver metal frame with black leather, 80Nr Cantilever visitors chairs, 8Nr Table complete with extension, 8Nr Swivel chair with armrest and silver metal frame v black leather, 46Nr Cantilever visitors chairs, 1Nr Executive Table with extension size 2000mm long with 3 no drawers and extension 011-12BM, 1Nr Executive swivel Chair with adjustable arm rests, S-metal frame on rollers, 3 points adjustable full black covered with leather Code 326, 2Nr Executive visitors chairs with armrests silver metal frame with black leather etc.	8-Weeks	TETF/UNIV/KEFFI/ZN/2023/01	138,500,850.00	December 28, 2023
					Supply, Installation, Testing and Commissioning of 33KVA Sub-station High Tension Materials comprising of 17Nr HT Concrete Poles, 15Nr "U" Channel, 7Nr HT Stay Complete, 45Nr Silicon Pot Insulator Complete, 12Nr Disk Insulator, 12Nr "6" Bolt Clamps, 12Nr Socket Adaptor, 2000mtrs 100mm' Aluminium Conductor, 6Nr Galvanized Channel Iron, 35Nr Bolt By9, 30Nr Bolt By2, 100Nr Washers, 12 set Tie Strap, 1set 500KVA/33/0.415 Meksan Step down Transformer, 1 set Silicon Lighten Arrestor, 1 set silicon "D" Fuse, 20mtrs 500mm' Cable Coil, 10Nr 50mm' Cable Lug, 30mtrs 150Mmm 24 Coil Armoured Cable, 15Nr 150mm2 Cable Lug, 15mtrs 50mm 2 x4 Armoured Cable, 15Nr 50mm' Cable Lug, 10Nr Line Tap, 70Nr "D' Iron, 4Nr Concrete Poles (LT), 4Nr LT Stay Complete 80mtrs Earth Wire, 10Nr U' Bolt, 2500mtrs 100mm' Aluminium Conductor, LOT Transfoormer's Sub-Station, LOT 800Amps Feeder Pillar, 11 Nr Earth Rod, LOT Earthling Accessories etc.	8-Weeks	TETF/UNIV/KEFFI/ZN/2023/02	60,706,325.00	
					Bank and Administrative Charges.			792,825.00	
								200,000,000.00	
Bauchi	**Abubakar Tafawa Balewa University, Bauchi, Bauchi State**	2023	Annual	500,000,000.00	Construction of Classroom/Laboratory Block for Faculty of Technology Education (1Nr Suspended Floor) Comprising; 4Nr Offices, 1Nr Entrance Lobby, 2Nr Stores, 1Nr Preparation Room, 1Nr Reception, 1Nr Daycare Centre, 2Nr Classrooms, 2Nr Laboratories, 1Nr Server Room, 2Nr Staircase and 19Nr Toilets on Ground Floor, 4Nr Offices, 1Nr Studio, 1Nr Classroom, 2Nr Laboratories, 2Nr Stores, 1Nr Reception, 1Nr Conference Room, 2Nr Store/Preparation Rooms, 1Nr CCTV Room and 19Nr Toilets on First Floor with Associated External Works.	30-Weeks	TETF/UNIV/BAUCHI/ANN/2023/01	367,759,069.81	September 20, 2023
					Supply, Installations, Testing and Commissioning of Equipment for Various Departments comprising; 5Nr Garmin Etrex 30 SSA Africa Rec Map, 3 Set Kyocera Tasklfa 420 all-in-one Copier, 2 Set Interactive White Board, 5 Set Projector Dell 4320 DLP projector-4300 ANSI Lumens rightness, 1Set Splitting Tensile, 1 Set Beam Deflection Testing Equipment, 4Nr Concrete Cube mould 100 x 100 x 100mm, 1 Set interactive white Board, 7Nr Projector Dell 4320 DPL Projector-4320 ANSI, 1 Set R&S FSW Signal and Spectrum Analyser, 1 Set B & K Precision 2680 Spectrum Analyser, 1 Set Sekonic Lite master Pro L478 D-U Light metre, 1 Lot Human Torsol Model breeky Human Body Model Anatomy Torso life size unisex, 1Set Reagent Refrigerator Brand Metre or Thermofisher, 3Nr Students Microscope National optical C1028, 3 Set printer LaserJet Pro Enterprises Printer M604, 1 Lot Leica DM750 HD Microscope, 1Nr osmometer, 2Nr Ophthalmoscope keeier specialist, 1 Set Spectrophotometer model YSTE-UV5100B etc as per the submission.	4-Weeks	TETF/UNIV/BAUCHI/ANN/2023/02	99,835,000.00	
					Consultancy Service fee for item 1 above Stages I, II & III (Provisional).			32,093,743.51	
					Bank and Administrative Charges.			312,186.68	
								500,000,000.00	
		2023	Project Maintenance	50,000,000.00	Rehabilitation of Burnt Block of Student Centre at Yelwa Campus comprising: complete Re-roofing with Long Span Aluminium Roof Covering, Re-Ceiling with Hardboard Ceiling Finishing, Hardwood Noggins, Replace Damaged Portions of Walls, Re-Plastering, New Aluminium Roller Shutter Doors, Floor Finishing, Electrical Installations, Painting etc VAT Inclusive.	5-Weeks	TETF/UNIV/BAUCHI/PM/23/01	42,244,891.37	October 18, 2023
					Insurance Cover for 13Nr Critical Facilities of the Institution.			4,003,932.52	
					Consultancy fee for item 1 above (Provisional)			3,583,339.98	
					Administrative and Bank Charges.			167,836.13	
								50,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

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STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Zonal	200,000,000.00	Proposed Completion of Remodeling and Upgrade of Former Bursary Department to Students' Clinic with 1Nr Suspended Floor comprising: 3Nr Reception/Waiting, 1Nr Male Ward, 1Nr Female Ward, 1Nr Labour room, 1Nr Post-natal ward, 2Nr Records room, 1Nr Pharmacy and Dispensary, 1Nr Treatment room, 1Nr Nurses station, 1Nr Laboratory, 1Nr X-ray room, 1Nr Medical Director's Office, Utility Spaces and Conveniences, etc. Items of works to be carried out include Demolition and Alteration, Frameworks (Handrails 75 x 5500 x 3mm thick and Balustrade 75 x 37.5 x 5500 x 2mm thick), Roofing (Aluminium long span roofing system 0.55mm gauge tower), Wall Finishes (Screeding, Tiling and Painting), Floor Finishes, Ceiling Finishes, Mechanical and Electrical Installations, External Works, etc.	4-Weeks	TETF/UNIV/BAUCHI/ZN/23/01	116,443,781.25	November 20, 2023
					Procurement, Installation, Testing and Commissioning of Laboratory Equipment and Furnishing of Existing Facilities comprising: 200Nr Drawing Board and Stool, 1Nr Kyocera Ecosys M5526cdn Printer, 1Nr SBM 685 Smartboard 87", 1Nr Photocopier Sharp AR6020, 2Nr Hisense Fridge Single Door, 2Nr LaserJet pro MFO M30a, 17Nr Repair broken drawing tables and Stools, 1Nr Canon TM Plotters Cutting Machine, 4Nr LG 1.5 Split Air Conditioner Dual Inverter, 1Nr Drone Mavic Accessories Samsung A718 GB RAM, 1Nr Outdoor Public Address System, 1Nr Microphone Full Range System, 1Nr Canon 5D Mark 4 Lens size 24-105mm, 1Nr Del Power T40 Server Intel Xeon Quad Core E2224 3.5GHZ 8GB 1TB, 1Nr Metal Full Body Immersion Tank size 2100 x 900 x 800mm Depth.	4-Weeks	TETF/UNIV/BAUCHI/ZN/23/02	83,475,000.00	
					Bank and Administrative Charges.			81,218.75	
								200,000,000.00	
	Federal University of Health Sciences, Azare, Bauchi State	2023	Special (for Completion of Abandoned Project)	620,000,000.00	Construction of Boreholes, Surface and Overhead Tanks, Solar System and Pumps comprising: 8Nr Borehole Construction of Solar System and Pumps, 1Nr Surface Water Tank 300,000litres 2Nr Overhead Water Tank 213,000litres Capacity. e.t.c as per the submission.	12-Weeks	TETF/UNIV/AZARE/SP/2023/01	483,933,862.63	December 20, 2023
					Construction of Water Reticulation/Supply Scheme comprising: General Trenches/Pipe ways/Pits for the Water Supply Scheme. e.t.c as per the submission.	6-Weeks	TETF/UNIV/AZARE/SP/2023/02	99,496,302.50	
					Consultancy fee for item 1 (Stages I, II & III Provisional).			29,227,726.00	
					Consultancy fee for item 2 (Stages I, II & III Provisional).			6,588,120.27	
					Bank and Administrative Charges.			753,988.60	
								620,000,000.00	
Borno	**Borno State University, Njimitlo, Maiduguri.**	2023	Annual	500,000,000.00	Construction of 250-Capacity Twin Multipurpose Lecture Hall Building Comprising; 6Nr Offices, 2Nr Auditorium, 2Nr Back Stages. Main Entrance. Entrance Porch, Conveniences, etc. Including Associated External Works Paving, Drainages. Soft Landscaping etc.	48-Weeks	TETF/UNIV/NJIMTILO/ANN/2023/01	454,934,947.50	October 3, 2023
					Consultancy fee for item 1 above (Provisional).			44,892,893.38	
					Administrative and Bank Charges.			172,159.12	
								500,000,000.00	
		2023	Zonal	200,000,000.00	Supply and Installation of Furniture and Equipment at the 250 Capacity Multi-Purpose Lecture Hall comprising: 8Nr Executive Table 2000 x 1000 x 760mm with extension; 8Nr Swivel Chair; 16Nr Arm Chair with leather; 6Nr Stainless Steel Waste Basket; 2Nr Book Shelves; 2Nr Executive Coffee Table; 2Nr Senior Executive Office Lounge; 2Nr Centre Rug; 2Nr Waiting Room Chair; 16Nr File Cabinet 470 x 620 x 1300mm; 6Nr Refrigerator Thermocool T-140; 9Nr HP 22 All in One Desktop Computer 4GB RAM Core i3 500GB HDD; 3Nr Photocopier (AR5620); 500Nr 1 Seater Sets of one fixed table and foldable Chairs; 2Nr Projectors 5500 lumens; 9Nr Venetian Blinds e.t.c.	12-Weeks	TETF/UNIV/NJIMTILO/ZN/23/01	188,286,594.00	October 3, 2023
					Consultancy service fee for item 1.			11,638,451.12	
					Bank and Admin Charges.			74,954.88	
								200,000,000.00	
	University of Maiduguri, Maiduguri, Borno State.	2020	Special	239,914,676.79	Supply, Installation, Testing and Commissioning of equipment for Telepresence and Teleconference comprising: 1Nr. Epson EB-735Fi interactive data projector Ultra short throw projector 3600 ANSI lumens 3LCD 1080p (1920 x 1080) White; 1Nr Hisense 86" 4K Smart interactive Digital Board With Android 86WR; 1Nr High quality/contrast ENG Camera (Sony PXW-Z150 4K XDCAM Camcorder); 1Nr Panasonic AG UX180 Professional Camcorder; 1Nr Logitech Conference Camera Connect Video Conference Webcam Hd1080p; 1Nr. Logitech Cc3500e Web Video Conference Camera 360° rotation via remote control, 10x zoom in 6Nr High camera stand (King joy VT-13500 197cm/6.5f Camera tripod stand For DSLR); 4Nr. High quality camera flash VILtrox VL-200T Wireless control bi-color dimmable LEO Video Light Panel 3300K-5600K 192 Beads CR195 LCD Screen For Nikon Sony OSLR Camera) 1Nr Local Telephone network with 20 table phones and server; 1Nr Fire wall system; 10Nr Enhance hearing aid Artiste E2 Wireless Hearing Aid System 2.4G TV Assistive Li; 1Nr Complete sound system (Sony amplifier, four ceiling mounted 5000watts Speakers, Wireless Microphone Microphones) Receiver with 4 microphones; 1Nr Cabling and networking: 2Nr. Desktop computer (HE PRO ONE 400 ALL-IN-ONE DESKTOP CORE 15 8GB RAM/1TB HDD WINDOWS 10); 1Nr HP EliteBook 840 GS (8rc90u8) - Intel Core 17 8650u -14.0" 32GB 10dr4 RAM - 1TB SSD; 2Nr Computer table; 2Nr Swivel working Chair; 1Nr CCTV 16 Channels AHO DVR 4MP +16 CCTV Cameras (8 indoor and 8 outdoor); 1Nr 1.6m Executive Table with side pedestal and Recliner Chair; 1Nr HP Color LaserJet Pro Mfp M283fdn A4 Colour Multifunction Laser Printer; 6Nr 4mm Power Extension Cable Reel - 25 Meters; 2Nr Dell S3221qs 32 Inch Curved 4k UHD, VA Ultra-thin Bezel Monitor; 2Nr Wonder share Filmora Video Editing Suite License; 2Nr Adobe Premiere Pro Video Editing Suite License; 1Nr 1.5hp dual inverter LG air conditioner; 2Nr LG 2hp Fs Air Conditioner (Floor standing) AC; 1Nr Show Microphone lectern Podium with Wireless Microphone, 60Nr Folding Training Chair With Writing Pad; 1Nr 8 x 8ft Window Blind; 2Nr Rechargeable standing Fan; 1Nr 32" LG LED HD Television External HDD -500GB; 1Nr 5KVA Inverter With 6 Batteries and 12 Solar Panels; 1Nr Emel J Best Venture Gauge Steel Standard Welded Storage Cabinet- 4 Shelf; 1Nr LG single door 901 Refrigerator; 2Nr Polycom Sound conferencing station with 2 extension speakers; 2Nr Shredding Machine; 4Nr, LED Stage Light; 4Nr 20meters USB Extension cable; 10Nr Laser fiche Software (Document Management System); 10Nr DocuWare and 1Nr Internet Subscription, etc.	12-Weeks	TETF/UNIV/MAIDUGURI/SP/2020/01	82,909,942.60	October 13, 2023

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					Supply, Installation, Testing and Commissioning of equipment for Courseware Production and Processing Studio comprising; 2Nr Fujitsu Fi-7460, A3 Wide-Format ADF Document Scanner (with Warranty); 2Nr Fujitsu Fi. 7700 100ppm heavy-duty & flexible Production Scanner (with Warranty); 2Nr HP Color LaserJet Pro Mfp M283fdm A4 Colour Multifunction Laser; 1Nr CCTV 16 Channels AHO DVR 4MP +16 CCTV Cameras (8 indoor and 8 outdoor); 1Nr His81se 86" 4K Smart interactive Digital/ Board With Android 86WR; 1Nr Cabling and Networking; 1Nr 1.6m Executive Table with side pedestal and Recliner Chair; 5NNr HP 200 G4 22 All-in-one PC - 21.5" Fhd - (Intel@ Core",15- 1021 0u - 8G RAM -ITB HDD-9usblea; 1Nr HP EliteBook 840 GS (Br90u8) - Intel Core 17 8650u - 14.0 32GB8 DQdr4 RAM -ITS SSO; 1Nr Workstation with complete arm chairs; 1Nr Epson EB-735Fi Data Projector Ultra short/throw projector 3600 ANSI lumens 3LCD, 1080p (1920-1080) White: 4Nr Service Management Platform Software; 4Nr Exams Registration Platform Software; 4Nr Innovation Platform Software; 4Nr 41nm Power Extension Cable Reel - 25 Meters; 4Nr Certified and Skill Management Platform Software; 4Nr Software Management Platform; 4Nr Digital Transformation Platform Software; 4Nr Sony Video Camera - HXRMC2500: 4Nr Tripod Stands with wheels; 1Nr Studio Lighting System; 1Nr HP EliteBook 840 G3 Core " 15 2566B SSC 16GB 10 Pro; 2Nr Dell S3221qs 32 Inch Curved 4k 2 UHO, VA Ultra- thin 2 Bezel Monitor; 1Nr HP Pavilion 24-k1104nh - 24" -Core 15-11500t - HDD -8GB -1TB -All-in-one PC+ Touchscreen; 1Nr Acoustics for Video Production Studio; 1Nr Yamaha 24 Channels Mixing Console Mg24/14fx; 4Nr AKG Condenser Microphone - P220; 2Nr Zenith DVD CD Duplicator Machine 1 To 11 Loader + SATA DVD: 2Nr 129. APC Easy-UPS Srv 2KVA 230v, 1Nr Alesis Elevate 5 Mkii -Powered Desktop Studio Speakers; 2Nr Wonder share Filmora Video Editing Suite License; 2Nr Adobe Premiere Pro Video Editing Suite License; 1Nr Workstation for 4 with chairs; 1Nr Complete Sound System Player supporting USB, CO, magnetic tape, SD and Speakers); 1Nr Acoustic for Audio Production; 1Nr Yamaha 24 Channels Mixing Console Mg24/14fć 4Nr AKG Condenser Microphone -P220; 4Nr Marshall Monitor Headphone - Black 1Nr Workstation for 4 with chairs; 1Nr Mackie Mk3 Mr5 2-way Powered Studio Monitor; 4Nr 10 yard power extension Cable; 1Nr Canon 5D Mark III Professional Digital Camera; 1Nr Nikon D5100 Digital SLR Camera with 18-55mm Kit Lens; 2Nr. Crane Plus 3-axis Handheld Gimbal Stabilizer; 2Nr Tripod; 1Nr. Dell S3221qs 32 Inch Curved 4k UHD, VA Ultra-46. thin Bezel Monitor; 1Nr HP Pavilion 24-k1104nh - 24" -Core " 15-115001 – HDD-8GB- 1TB - All-in-one PC +Touchscreen; 2Nr. Epson L 1300 Single-function ink tank A3 Printer; 2Nr Editing suite; 2Nr Redhead white light and 1Nr Workstation for 4 with Chairs, etc.	12-Weeks	TETF/UNIV/MAIDUGURI/SP/2020/02	66,975,837.88	
					Supply, Installation, Testing and Commissioning of Solar power for Administrative and Academic support facilities comprising: 1Nr 10KVA, 48 volts pure sine wave felicity solar inverter; 24Nr. 220AH quanta SMF deep cycle solar battery; 16Nr 350w monocrystalline solar battery; 3Nr 120A mppt felicity Solar Charge Controller; 400m -6mm'x2core flexible copper wire; 26Nr G Alum bars for plate base; 1Nr K Battery rack for 20 baits; 20Nr 25mm? Flexible Cable; 20Nr M 70mm? x1core flex wire; 2Nr N 12-ways combiner box; 1Nr 10KW, 48 volts pure sine wave Felicity Solar inverter; 24Nr 220AH Quanta SMF deep cycle solar battery; 16Nr 350w monocrystalline Solar Panel; 3Nr 120A mppt Felicity Solar Charge Controller; 400m. 6mm'x2core flexible copper wire; 0.5-35mm' copper (Nocaco) cable for load connect; 26Nr Alum bars for plate base; 100pcs-Cable lugs; 1Nr K Battery rack for 24 baits; 20m. 25mm flexible cable; 20m. 70mm x 1 core flex wire; 2Nr 12-ways 3 Combiner box; 2Nr A 5KVA, 48 volts pure sine wave Felicity Solar in; 8Nr 220AH Tubular Battery; 16Nr 350w Monocrystalline Solar panel; 2Nr 80A mppt Felicity sol charge cont.; 60m. 10mm x2core flexible copper wire; 8Nr. Aluminum pipe for plate base; 20pcs. Cable lugs; 2Nr Battery rack for 4 batteries; 12m. 25mm" flexible cable; Earthing protection; 40m. M 4mm? for load connection; 1Nr 10KW, 48 volts pure sine wave Felicity solar in; 20Nr 220AH Quanta SMF deep cycle solar battery; 48Nr 350w Monocrystalline Solar Panel; 2Nr 120A4 mppt Felicity solar charge controller; 400m. 6mm'x2core flexible copper wire; 0.5, 35mm copper (Nocaco) Cable for load connection; 26Nr Alum bars for plate base; Installation accessories; 100m. Cable lugs; 1Nr Battery rack for 24 baits; 20m. 25mm flexible cable; 20m. 70mm? x1core flex wire; 2Nr 12-ways combiner box and Earthing Protection, etc.	12-Weeks	TETF/UNIV/MAIDUGURI/SP/2020/03	78,788,438.83	
					Supply, Installation, Testing and Commissioning of Solar Inverter Equipment Comprising 1Nr 5KW 48 Volts pure sine wave felicity Solar Inverter, Hybrid; 6Nr 220AH Quanta SMF deep cycle Solar Battery; 12Nr 350w Monocrystalline Solar Panel; 25Nr 10mmx2x2 core flexible copper wire; 5Nr alum bars for plate base; 1Nr installation accessories; 20Nr cable lugs; 1Nr battery rack for 4 batts; 12Nr 25mm2 flexible Cable; 40Nr 4mm2 for Load Connection; 1Nr Earthing Protection.	12-Weeks	TETF/UNIV/MAIDUGURI/SP/2020/04	11,194,848.70	
					Bank and Administrative Charges.			45,608.78	
								239,914,676.79	
		2021	Zonal	200,000,000.00	Supply and Installation of Furniture and Equipment for Centre for the Countering of Extremism and Mega Halls and Seminar Rooms consisting of 2no. executive table with extension 2m, 2Nr Executive Swivel Chairs, 4Nr Executive Visitors Chair, 2Nr standing bookshelves 3 unit, 2Nr Executive Chair (Sofa), 2Nr Centre table with glass top & stools, 2Nr Carpet rug, 1Nr Fireproof safe (Gubabi) 4 Drawers, SECRETARY'S to DIRECTOR & DD OFFICE with 2Nr Secretary's table with extension, 2Nr Table Chair, 4Nr Chrome plated Visitors Chair, 1Nr Stainless Steel 3-Seater Set, 2Nr Filing Cabinet with 4 Drawers, 2Nr Split AC 1.5hp (Hisense), 2Nr 5000watt stabilizer, 2Nr Refrigerator 134ltrs (hisense), 1Nr Photocopy machine AR-5620D SHARP with stand, 1Nr Printer LaserJet HP AII-In-One M1132 MFP, 1no. Paper Shredder Machine, 2Nr Window Curtain high quality with Accessories; CLASSROOMS 3Nr FURNITURE with 50 Double Seater combined with Desk, 1Nr Projector led Smart 3200 lumens, 3Nr white board big size, 2Nr 5000watt stabilizer wall mounted, CONFERENCE ROOM with 1Nr 20-Seater Conference Table, 20Nr Conference Swivel Chair, 1Nr Executive Swivel Chair, 1Nr white board, 4Nr Window Curtain high quality, 10Nr STAFF OFFICES with 10Nr Executive table with extension 1.6m, 10Nr Executive Swivel Chair, 5Nr Junior table, 5Nr Junior Swivel Chair LB, 10Nr Filing Cabinet with 4 Drawers, 30Nr Chrome plated Visitors Chair, 10Nr .5HP Split AC (Hisense), 10Nr Refrigerator 134ltrs (Hisense), 10Nr 5000watts Stabilizer wall mounted, RECEPTION with 1Nr Reception Desk, 2Nr Adjustable Stools, 2Nr Stainless Steel 3-Seater set, 20Nr Dustbin Plastic, 1Nr 1.5Hp Split AC (Hisense), MEGA HALLS and SEMINAR ROOMS with 2Nr Podium lecturn with inbuilt Bluetooth, 2Nr Projector led smart 3200 screen, 2Nr Public Address System modern day 9000 DPA, 2Nr white board, 448Nr Classroom Double Seater combined with Desk, 2Nr Podium lecturn, 2Nr Projector led smart 3200 Screen, 2Nr Public Address System, 2Nr white board, 200Nr Rehabilitation of Auditorium Chairs, 2Nr Podium lecturn, 2Nr Projector, 2Nr White board big size, as per your submission.	12-Weeks	TETF/UNIV/MAIDUGURI/ZN/21/01	92,651,433.50	October 13, 2023

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					Supply and Installation of Furniture to the Department of Pharmacy (Extension) and Department of Biotechnology; PHARMACY DEPARTMENT with 48Nr Classroom double seater combined with Desk, 2Nr Podium lecturn, 2Nr Projector led smart 7200 Screen, 2Nr white board big size, 2Nr Metal Shelve for room on parking room, PHARMACY DEPARTMENT ROOM-3 with 20Nr Classroom double Seater combined with Desk, 1Nr podium lecturn with inbuilt Bluetooth & Rechargeable, 1Nr Projector led smart 7200 Screen, 1Nr white board big size, AUDITORIUM HALL with 200Nr Auditorium Chair combined with desk, 1Nr Podium lecturn, 1Nr Projector, 1Nr Public Address System modern day 9000W PA, 1Nr white board big size, ton Standing AC Hisense, 2Nr 5000watts wall mounted stabilizer, PG LABORATORY 1,283 with 3Nr 1.5HP Split AC Hisense, 3Nr 5000watt stabilizer wall mounted, 2Nr Deep freezer 137ltrs, 12Nr Adjustable Stools, LABORATORY 2 EQUIPMENT with 1Nr high quality micro centrifuge (14,000-16,000pm), 1Nr bench top centrifuge (ifuge), 1Nr Bio Spectrometer (Eppendorf), 1Nr Electrophoresis power pack with mini, midi & maxi, 1Nr UV-Trans illuminator (Clever Scientific), 1Nr Analy1ical Balance/Chemical Balance 0.0001g (Mettler Toledo ME544T), 2Nr Top loading balance 0.1g (Stuart pro) ohaus, 1Nr PH meter (H12550 Hanna instrument), 1Nr Heating Plate/Magnetic Stirrer (RCT-Basic), 1Nr All glass water distiller (labroid, IWB 400), 1Nr Heating bath thermostable boiler (Clefton), 1Nr Hot Air Oven, 1Nr Shang Incubator (Cole-Parmer S1-200D Stuart), 1Nr Vote (laboid0, 1Nr Compound microscope (Zeii primostar), 1Nr Autoclave (32L), 1Nr Deep freezer (Haier), 1Nr Biomedical laboratory fridge (Haier Biomedical), Set of 5Nr (1-5) D-lab (100-1000ul), 1Nr Thermo-cycler (Eppendorf-mastercyoler nexus), 1Nr Dry heating block with 2.0ml 15ml block (laboid), 2Nr Benchtop colorimeter (laboid phot colorimeter), 5Nr micro tubes rack 1.5ml, 1Nr laminar flow hood class 1 (Esco), 5Nr pipette stand and 2Nr pegboard (glassware dryer) as per your submission.	16-Weeks	TETF/UNIV/MAIDUGURI/ZN/21/02	98,513,172.03	
					ADDITIONAL PROJECT FROM SAVINGS: Supply, Installation, and Commissioning of Equipment for the Pharmacy Extension of Biotech technology Department Comprising; 1Nr Podium lecturn with inbuilt Bluetooth and Rechargeable, 1Nr Projector led smart 7200 Lumen Screen/Accessories, White Board big size, Metal shelves for room one parking room, Double seater conjoined writing desk with collapsible seats padded with suitable material and fixed to floor with bolts and nuts in accordance with Architect's Specification, 1Nr 2-Tons Floor Stand Air Conditioner Inverter Copper complete with Accessories and Installation (HISENSE), 3Nr 1.5HP Inverter Copper Split Unit air conditioners, (HISENSE), Installation of air conditioner, 3Nr 5000watt stabilizer wall mounted, Deep freezer 400 liters (Hisense, modern wardrobes and drawers with MBF plywood for laboratories, Metal shelves for Laboratory parking room, Refrigerator 137 liter (Hisense), High quality Window Curtain with Accessories.	12-Weeks	TETF/UNIV/MAIDUGURI/ZN/21/03	8,805,394.47	
					Bank and Administrative Charges.			30,000.00	
								200,000,000.00	
		2020/2021/2022	Project Maintenance	50,000,000.00	Renovation of Pre-Clinical Building (Faculty of Basic Medical Sciences) (ETF Special Intervention Year 2009) comprising the following items of works: Demolishing Work, Roof Deck Felting, Metal Work, Services, Finishes, Painting and Decoration with Associated External Works.	6-Weeks	TETF/UNI/MAIDUGURI/PM/2020-2022/01	33,069,250.40	October 12, 2023
					Insurance Support, which Covers 38Nr of Critical Facilities.			16,930,749.60	
								50,000,000.00	
		2021/2022/2023	Annual	1,245,000,000.00	Construction of 1-Storey Building for the Department of Nutrition and Dietetics Consisting of Food Analysis Lab., Human Metabolic Lab., Nutrition Lab., Research Lab., Anthropometric lab., Sensor Evaluation Lab., Library, 2Nr Classroom, 18Nr Offices, HOD's Office, Secretary's Office, Conference Room, 25Nr Toilets, 4Nr Stores, 3Nr Gas Storage, 2Nr Chemical Storage, 3Nr Preparatory Room, and 2Nr Lab. Equipment, as per your submission.	32-Weeks	TETF/UNIV/MAIDUGURI/ANN/20-23/01	491,497,062.75	October 18, 2023
					Construction of External Works and Furnishing of 1-Storey Building for the Department of Nutrition and Dietetics Comprising: Supply and Installation of 10-Set of Laboratory table Size 7500 x 1200mm with 20mm thick granite top complete with Electrical sockets outlets, gas tap and water tap lab. Sinks side reagent rack, 4-Set of lab. table size 5500 x 1200mm work top with 20mm thick granite top complete with all Accessories, 5-Set of laboratory table size 10000 x 600mm worktop with laboratory Sink, 4-set of Laboratory Desk on Podium for Instructor, overall size 1200 x 600mm with isolated worktop complete with all Accessories, 325-Set of Laboratory Stool 1500mm high with mild steel framed leg and sofa leathe, 208-Seats 4-Seater Seating capacity conjoined laminated wooden Writing desk, overall size 3050mml x 300mmW x 760mmH with composite steel frame complete with collapsible seats, 1Nr U-Shape high quality 14-seater Conference table, 26Nr high quality Semi-Executive Chair for Conference table, 8Nr high quality Executive office table made of laminated hardwood overall size 1400mmll x 800mmW x 750mmH complete with 3Nr drawers extension, 8Nr Executive Swivel chair, 16Nr fabric armless visitors Chair with padded seats, 1Nr Super Executive Office table made of laminated hardwood size 1800 x 800 x 750mm, 1Nr Super Executive Swivel Chair, 2Nr Visitors Chair, EXTERNAL WORKS Comprising; Hard Landscaping with site Clearance, Concrete kerbs, precast Concrete Interlocking Tiles, laterite filling, stone dust bedding, Drilling of Borehole, Construction of 1Nr 10,000ltrs Ground Water Storage Tank, 1Nr 5,000ltrs Elevated Water Storage Tank, 1Nr 9metre high structural steel stanchion with Concrete Base and all Accessories, Water Booster Pump, 15Nr 1 x 150W standalone LED Solar Street Light and Soft Landscaping as per your submission.	12-Weeks	TETF/UNIV/MAIDUGURI/ANN/20-23/02	194,586,514.33	
					Supply, Installation, Testing and Commissioning of Laboratory Furniture and Equipment for Department of Fishery Comprising; 2-set of standard laboratory Furniture full laboratory table including podium, 1Nr short-lane laboratory table with Concrete slab, 80Nr steel stand tool with soft top, 12Nr Black Circular Plastic Fish Tanks (VAC) mounted on 300mm high platform, 60Nr Black Circular Plastic Fish Tank mounted on 1m high Concrete step 100litres Capacity, 1Nr Automatic Microinjector Eppendorf, 4Nr Compound microscope Olympus, 1Nr Thermo Cycler Thermo Fisher, 1Nr Hammer nill Electrical, 1Nr Feed Extrader 100-150kg/hr, 1Nr Mixer electric 200kg/hr, 1Nr Dryer Electric 200kg/hr, 48Nr Glass aquarium (60 x 30 x 30) without stand, 1Nr Thermal Cycler PCR machine, 1set of 5KVA Solar System, 3Nr Construction of Concrete Experimental Pond size 2m x 2m x 1.2m, 1Nr Construction of Concrete Pond size 7m x 5m x 1.2m etc as per the submission.	12-Weeks	TETF/UNIV/MAIDUGURI/ANN/20-23/03	93,951,165.48	

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STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation, Testing and Commissioning of Laboratory and Office Equipment for Biotechnology Centre Comprising; 8Nr Executive Visitors chair, 1Nr Conference table for 6-Person, 1Nr Upholstery Executive Chair sofa set, 2Nr Standing bookshelves 3-unit, 2Nr 1.5HP Inverter split unit air conditioner, 1Nr 2tonnes floor stand Inverter copper air conditioner, 1Nr Gubabi Analog fire proof fitting safe DSF 680-3nr drawers, 2Nr High quality executive table with extension in Accordance with Architect Specification, 2Nr high quality 3-seater leather cushion (sofa set), 4Nr Shelve in laminated standing bookshelves 3-unit, 2Nr 1.5HP inverter copper split unit air conditioner, 2Nr Gubabi Analog fire proof fitting safe DSF 680-3-4 drawer, 3Nr desktop computer flat screen 500GB HDD GB RAM UPS/complete Accessories, 3Nr All-in-one printer HP LaserJet pro-MFP M18FW, 3Nr Photocopier machine (AR5620D) with stand, 6Nr Executive table with extension 1.8m, 6Nr Executive table with extension 1.6m, 12Nr Executive swivel chair HB, 18Nr Filing Cabinet with 4-drawers, 11Nr 1.5HP Inverter copper split unit air conditioner, 11Nr Refrigerator 137L Thermocool, 11Nr 5000 wall mounted stabilizer, 12Nr High quality four in one workstation table, 48Nr Flat Screen Computer complete with Accessories, 2Nr 2tonne floor stand Inverter copper air conditioner, 48Nr high quality Swivel Chair, 25Nr 2-seater desk overall size 3050mmL x 300mmW x 760mmH, 50Nr Laboratory, 2 set of laboratory table with granite top complete, 80Nr laboratory stool 150mm high with mild steel frame legs, 8Nr Standing AC 2tonnes, 1Nr Biosafety cabinet class 11-2 (4- feet) model esco, 1Nr Orbital shaker (IKA S 400i), 1Nr Concentrator plus complete system (Eppendorf), 2Nr Vortex(IKA Vortex 2), 1Nr Bead beating homogenizer, 1Nr PH metre (HANNA (HI2250)), 1Nr Mist maker/humidifier, 2Nr Multichannel pipettes, 2Nr Multi channel pipettes (8 channel, 50-500uL) (Eppendorf Research Plus), 3Nr Shelf lamps for tissue culture (to be fabricated), 1Nr Real time PCR machine (BioRad CFX 96), 1Nr Magnetic stirrer/Heating Block (IKA RCT Digital) etc as per submission.	16-Weeks	TETF/UNIV/MAIDUGURI/ANN/20-23/04	242,941,799.90	
					Supply, Installation, Testing and Commissioning of Furniture and Equipment for Biochemistry laboratory comprising; 2Nr Demonstration table, 1Nr Fume Cupboard standard with Reagent Cabinet, 1Nr Column Prosopography size complete with Accessories, 1Nr Developer Promotograph size complete with Accessories etc as per the submission.	10-Weeks	TETF/UNIV/MAIDUGURI/ANN/20-23/05	40,940,704.20	
					Supply and Installation of Furniture for 2Nr 500 Capacity Mega Halls and 2Nr 100 Capacity Seminar Rooms comprising; 500 seat laminated wooden desk overall size 3050mmL x 300mmW x 760mmH, 10Nr 2tonnes floor stand inverter copper air conditioner, 10Nr 500watt stabilizer wall mounted, 2Nr Projector led smart 7200 Screen/Accessories, 2Nr white board big size, 6Nr 2tonnes floor stand Inverter copper air conditioner, 6Nr 500watt stabilizer wall mounted, 20Nr 2tonnes floor stand Inverter copper air conditioner, 20Nr 5000watt stabilizer wall mounted, 2Nr Projector led smart 7200 Screen/Accessories, 2Nr white board big size etc as per the submission.	10-Weeks	TETF/UNIV/MAIDUGURI/ANN/20-23/06	102,997,242.10	
					ADDITIONAL PROJECT FROM SAVINGS; Supply, Installation, Testing and Commissioning of Equipment Comprising; 2Nr desktop computer flat screen 500GB HDD GB RAM UPS/complete Accessories, 1Nr All-in-one Printer HP LaserJet Pro-MFP M18FW, 1Nr Photocopier machine (AR5620D) with stand, 1Nr Filing Cabinet, and 2Nr Refrigerator 137L Thermocool.	10-Weeks	TETF/UNIV/MAIDUGURI/ANN/20-23/07	3,487,020.00	
					Consultancy Service fee for items 1 & 2 above (Provisional Stages I, II & III).			57,518,276.15	
					Consultancy Service fee for items 3-6 above (Provisional Stages I, II & III).			16,964,258.93	
					Bank and Administrative Charges.			115,956.16	
								1,245,000,000.00	
Adamawa	**Modibbo Adama University, Yola, Adamawa State**	2022	Zonal (Batch 1 of N200M)	170,000,000.000	Procurement, Installation, Testing, Commissioning of 432Nr customized adjustable fibre made lecture theatre seats with one side fold: 250Nr customized plastic lecture hall seats: 10nr HP laptop computer, pavilion core i5 intel core 16GB RAM, keyboard light touch 512GB SSD.	9-Weeks	TETF/UNIV/YOLA/ZN/2022/01	71,181,125.00	June 19, 2023
					Procurement, Installation, Testing and commissioning of furniture and equipment comprising: 15Nr wooden table, 15Nr swivel chair, 30Nr executive visitors chair, 15Nr 3 in 1 aluminum visitors chair, 1Nr set of sofa 3-2-1-1, 6Nr Haier Thermocool Refrigerator, 6Nr Sharp Monochrome Photocopier AR-6020, 15Nr 1.0HP split air conditioner, 15Nr 3 panel bookshelf, 1Nr HP Desktop Computer, 10Nr HP LaserJet 3 in 1, 10Nr clerical table, 10Nr clerical chair etc.	9-Weeks	TETF/UNIV/YOLA/ZN/2022/02	98,792,500.00	
					Bank and Administrative Charges.			26,375.00	
								170,000,000.00	
	Adamawa State University Mubi, Adamawa State.	2021/2022/2023	Project Maintenance	85,000,000.00	Renovation of Science Complex Buildings Year 2009-2012 (Merged) Annual Intervention comprising; 4Nr Senior Lecturer Office, 3Nr Lecturer Office, 2Nr Professional Office, 1Nr Boardroom, 1Nr Exam Room, 1Nr Secretary Office to include: Replacement of Defective Roofing Sheet, Repainting of the entire Building, Repairing and Servicing of Windows, Repairing and Servicing of Doors, Replacement of Defective Door Handles, Replacement of Electrical and Plumbing Fittings, Construction of a new Septic Tank Pit and Construction of a new Inspection Chamber and Replacement of Broken Kerbs etc. VAT Inclusive.	10-Weeks	TETF/UNI/MUBI/PM/2021-2023/01	84,631,175.88	December 1, 2023
					Bank and Admin Charges.			368,824.12	
								85,000,000.00	
		2023	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Furniture and Equipment for the Faculty of Social and Management Science Block II Comprising; 3Nr Super executive table size 1800 x 900 x 760mm high, 19Nr Executive Table size 1800 x 900 x 760mm high, 14Nr Semi-executive table size 1600 x 800 x 760mm high, 79Nr Senior Clerical table size 1400 x 800 x 760mm high, 19Nr Executive Swivel chair, 106Nr High back swivel chair (EM-107), 210Nr Visitor's chairs (EM-BCO3 chrome), 12Nr Cantilever chair for visitors, 34Nr Armed padded chairs, 6Nr Set of leather executive chairs, 37Nr 3-seater leather executive chairs, 67Nr Bookshelves size 1200 x 450 x 1800mm high, 62Nr Bookshelves size 800 x 450 x 1800mm high, 89Nr 4-drawer newclime file cabinet, 7Nr HP LaserJet 4003dn Printer, 22Nr Hisense 150-Litre single door fridge, 6Nr 32" LG Television, 6Nr DSTV, 2Nr 18-seater conference table (Elite EM-BCO1), 1Nr 40-seater conference table, 2Nr 20 Seater Conference table, 100Nr Computer table with chair, etc. as per submission.	8-Weeks	TETF/UNIV/MUBI/ZN/2023/01	199,939,250.00	December 9, 2023
					Bank and Administrative Charges.			60,750.00	
								200,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

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STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Yobe	**Yobe State University, Damaturu, Yobe State**	2021	Special	500,000,000.00	Construction and Furnishing of Hostel Building Comprising: 40Nr Ensuite Rooms, 4Nr Kitchens, 2Nr Common Rooms, 1Nr Entrance/Reception Hall, 4Nr Laundry Room, 80r Hostel Bed 1800mm long x 1000mm wide x 600mm high Wooden/Metal Framework, 8" Mouka/Vital Mattress Inclusive of Pillow, 80Nr Wardrobe/Locker size 750 x 600 x 2100mm, 80Nr Reading table size 800 x 800 x 80 mm, 80Nr Reading Chair, 20Nr Table, 40Nr Chair, 2Nr Porter Chair, 4Nr Kitchen Worktops (12000 x 600 x 900mm), 4Nr Laundry Worktop. (10000 x 600 x 900mm), 4Nr Ironing Worktops, 1Nr Porter's Desk, Soft Landscaping: 100m Weeding, 2Nr Masquerade, 2Nr Mango, 1Nr 10,000L Capacities GEEPEE Water Tank 2Nr Mounted on Concrete Plinth complete with Accessories, 1Nr 3,500L Capacities GEEPEE Water Tank 4Nr Mounted on high Steel Stanchion complete with Accessories, 1Nr Portable Water Storage Transfer Pump 2 Set Duty/Standby and Associated External Works.	48-Weeks	TETF/UNIV/DAMATURU/SP/2021/01	452,448,524.38	July 26, 2023
					Additional Project (Savings}: Supply and Installation of 2Nr 62" Hisense Television including receivers for DSTV and free to air with dish and all Necessary Cables and Accessories to Common Room.	2-Weeks	TETF/UNIV/DAMATURU/SP/2021/02	2,548,181.43	
					Consultancy fee for item 1 (Provisional).			44,679,741.44	
					Bank and Admin Charges.			323,552.75	
								500,000,000.00	
		2020/2021/2022/2023	Annual	1,523,000,000.00	Construction and Furnishing of Lecture Hall for Faculty of Agriculture Block A with 1Nr Suspended Floor comprising: 4Nr 180 Seat Capacity Classroom, Conveniences and Associated External Works. Furnishing includes; 720Nr 4-Seater Seating Capacity conjoined laminated wooden writing desk overall size 2400mmL x 900mm W x 760mmH with composite steel frame complete with collapsible seats, padded with suitable material and fixed to floor with bolts and nuts in accordance with Architect's Specifications.	32-Weeks	TETF/UNIV/DAMATURU/AL/20-23/01	457,984,907.62	October 4, 2023
					Construction and Furnishing of Lecture Hall for Department of Geology Block B with Suspended Floor comprising: 4Nr 180 Seat Capacity Classroom, Conveniences and Associated External Works. Furnishing includes; 720Nr 3- Seater Seating Capacity conjoined laminated wooden writing desk overall size 3050mmL x 300mm W x 760mmH with composite steel frame complete with collapsible seats, padded with suitable material and fixed to floor with belts and nuts in Accordance with Architect's Specifications.	32-Weeks	TETF/UNIV/DAMATURU/AL/20-23/02	481,889,712.44	
					Construction and Furnishing of Department of Animal Science 1Nr Suspended Floor with Central Staircase and Courtyard, Reception, General Office, 9Nr en-suite Offices, en-suite HOD Office with Secretary's Office, 3Nr Classrooms (56Nr Capacity each), 1Nr Classroom (68Nr Capacity), Utility Room, 1Nr Laboratory with Preparatory Area, General Conveniences, Escape Staircases and Associated External Works. Furnishing includes; 7 Sets. Laboratory Island Benches (2800L x 1500W x 850mmH), 60 Sets 1500mmH Lab Stool, 2 Set Instructor's Desk (300mml x 850mm W), 3Nr Executive Office table (1600mml x 800mmW x 750mmH), 250Nr 4-Seater 4-Seater Seating Capacity laminated wooden conjoined writing with composite steel frame complete with collapsible seats, padded with suitable material and fixed to Floor with bolts and nuts in Accordance with Architect's Specifications.	32-Weeks	TETF/UNIV/DAMATURU/AL/20-23/03	455,772,042.48	
					Consultancy fee (Provisional) for item 1 above.			42,962,515.03	
					Consultancy fee (Provisional) for item 2 above.			41,364,207.23	
					Consultancy fee (Provisional) for item 3 above.			42,751,983.06	
					Bank and Administrative Charges			274,632.14	
								1,523,000,000.00	
Gombe	**Federal University, Kashere, Gombe State**	2022/2023	Project Maintenance	70,000,000.00	Remodelling of Old Science classes at Academic Staff Offices for Medical College, Renovation of Old Postgraduate School to Admin Offices for Medical College, Renovation of Old ICT Centre and Old Bursary Block.	6-Weeks	TETF/UNI/KASHERE/PM/22-23/01	41,326,841.05	November 1, 2023
					Insurance for 42Nr Critical Facilities Comprising; Administrative building, Auditorium 500-seater, Management Sciences complex, Hostel blocks, male & female, Humanities/Student Centre's etc. as per the submission.			27,949,180.60	
					Bank and Administrative Charges.			723,978.35	
								70,000,000.00	
		2023	Zonal	200,000,000.00	Renovation of Lecture Classroom and Procurement, Installation, Testing and Commissioning of Office Equipment comprising; 8Nr Lecture Rooms and 6Nr Offices comprising; Demolition and Alteration, Replacement of Roof Covering with 0.77mm Corrugated Long Span Aluminium Sheets, Doors and Windows Repairs, Painting, Electrical and Mechanical Installations; Procurement of 136Nr Desk 16-set of 4-Seater for 8 Classrooms, 8Nr Podium; 33Nr HP Laptop x 360 core i5, 28Nr HP 22-DD2075NH All-in-one PC Intel, 20Nr HP LaserJet Printer 2035, and 18Nr AR6020 Digital Photocopier (Sharp); 15Nr Executive table 1200 x 700 x 800mm high, 15Nr Swivel Executive Chair, 30Nr Executive Visitors Chair, 30Nr Single table 1200 x 900 x 800mm high with 3 Drawers, 30Nr Office Swivel Chair low back, 70Nr Office Visitors Chair. C-leg 601, 20Nr File Cabinet Steel File with 3 Drawers, 30Nr Refrigerator 300L Digital Inverter, and SPG 3000ES Petrol Generator (Firman) etc, as per submission.	6-Weeks	TETF/UNIV/KASHERE/ZN/23/01	197,359,290.01	November 1, 2023
					Additional Project: Procurement, Installation, Testing of Office Equipment Comprising 3Nr HP 22 DD2075NH All-in-One Intel Desktop Computers.	6-Weeks	TETF/UNIV/KASHERE/ZN/23/02	2,418,750.00	
					Bank and Administrative Charges.			221,959.99	
								200,000,000.00	
		2022/2023	Annual	855,000,000.00	Construction and Furnishing of One Suspended Floor Chemistry and Biological Department Comprising: 4Nr Laboratories, 1Nr Conference Room, 4Nr Classroom, 16Nr Offices for Professors; Head of Departments, Senior Lecturers, Laboratory Attendance and others, 24Nr Toilets, 1Nr Reception and Operational Courtyard. etc.	30-Weeks	TETF/UNIV/KASHERE/ANN/22-23/01	498,874,570.00	November 1, 2023
					Construction of External Work for Chemistry and Biological Department Comprising: Waste water disposal, Septic tank size 3000mm x 3000mm x 2500mm, Soak away Pit size 2500mm x 2500mm x 2500mm, Excavation, Earth Working and Lateral Filling, Block work, Plastering, Rendering Work and Landscaping (3850 square meter). etc.	4-Weeks	TETF/UNIV/KASHERE/ANN/22-23/02	144,752,113.83	

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STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation and Commissioning of Furnishing items for Science Laboratory complex comprising: 250Nr SOLAP" 45Nr non-padded collapsible durable Lecture Seats Catalogue no. NP/01 size 600W x 1840L x 900H Comprising of 35 x 75mm Mild Steel Pipe, 18mm MDF Board Seat, Backrest, 6Nr 1200mm x 2400mm Evolution Magnetic Whiteboard, 16Nr SAPON" Laboratory Furniture's size 600W x 7200L x 1200H per unit Catalogue no. LAB/03, 18mm, 16Nr SAPON" Laboratory furniture's size 600W x 4800L 1200H1 per unit Catalogue no. LAB/02, 18mm, 128Nr SAPON" high quality Laboratory Stainless Steel Stool Catalogue LAB/03 not exceeding 1.20m high, 240Nr Head School Laboratory Gas Tap (One-Way Gas Tap), 120Nr Head School Laboratory Gas Tap (Two-Way Gas Tap), 50Nr LAB TECH Bunsen burner ML0534, 24Nr 30kg Gas Cylinder Filled and connected to taps. Price to include Piping using Copper Pipes, 6Nr 82" LEAD Board smt-87 Interactive Smart Board with pen and remote holder, designed with 10 touch advanced infrared Technology for Smooth Writing, 2Nr Stainless Steel Trolley with Four Wheels, 75Nr 1.5HP "L.G VOLT CARE (LVS and HVS or GENCOOL)" make or approved equal Split Air Conditioner, 2Nr 1.5HP ''DAB"pp" Booster Pumps: etc.	6-Weeks	TETF/UNIV/KASHERE/ANN/22-23/03	91,149,250.00	
					Supply, Installation and Commissioning of Furnishing and Equipment for Chemistry and Biological Department comprising: 10Nr Standing Refrigerator Single Door, 20Nr Standing Fan, 20Nr 3 drawer table, 40Nr Office Executive Chair, 10Nr Office Executive table, 10Nr Semi Executive table, 80Nr Visitors Chair, 20Nr File Cabinet, 20Nr Printer (2035), 10Nr Photocopier (AR6020) and 20Nr Desktop all in one. etc.	3-Weeks	TETF/UNIV/KASHERE/ANN/22-23/04	53,075,000.00	
					Additional Project from Sayings: Supply and Installation of 35Nr "SOLAP" 45Nr, Non-Padded Collapsible durable Seats, size 600W x 1840L x 900H Comprising: 35 x 75mm Mild Steel Pipe, 18mm MDF Board Seat, Backrest and Writing Pad, edges to be Finished with thick edger of high quality.	4-Weeks	TETF/UNIV/KASHERE/ANN/22-23/05	3,480,312.50	
					Consultancy fee (Provisional) for items 1 & 2 above.			63,597,853.85	
					Bank and Administrative Charges.			70,899.82	
								855,000,000.00	
	Gombe State University, Gombe	2023	Zonal	200,000,000.00	Supply and Installation of SLT Laboratory Equipment comprising: 1Nr Digital Melting point apparatus; 2Nr Rotary evaporators; 2Nr Vacuum pumps for rotary evaporator; 2Nr Water chillers; 2Nr Hot air oven; 2Nr Autoclave stainless steel with digital controller; 1Nr LMS incubator series 1 with programmable control; 1Nr Incubator (Genlab); 2Nr Water distillers (glass); 1Nr UV lamp with portable cabinet; 1Nr Inoculation chamber; 2Nr Binocular microscope (Olympus); 2Nr Refrigerator; 1Nr Glory hole; e.t.c.	6-Weeks	TETF/UNIV/GOMBE/ZN/23/01	128,100,058.26	November 2, 2023
					Supply and Installation of Furniture for Pharmacognosy and Drug Development Lab comprising: 1Nr White dry maker measuring 2000 x 1200mm; 1Nr Demonstration platform 3000 x 1500 x 250mm; 1Nr Teachers table 2000 x 650 x 20mm; 4Nr Island table 3000 x 1300 x 900mm; 2Nr Water table 6650 x 650 x 900mm; 31Nr Laboratory stools; 2Nr Pegs boards; 1Nr Celotex board 1200 x 1200mm; 1Nr Fire extinguisher; 1Nr Fire blanket; 1Nr Sand bucket; e.t.c.	3-Weeks	TETF/UNIV/GOMBE/ZN/23/02	53,711,939.05	
					Supply and Installation of Water Supply Equipment comprising: 2Nr 7.5HP Submersible pump; 2Nr 7.5HP 3 phase starter; 4Nr 415V 3 phase contactor ABB/Chint; 4Nr DJ-8 Electromotor protection; 1Nr 30HP Centrifugal pump with motor pulley; 2Nr NP Centrifugal pump NOVA 65200, 30HP; 3Nr Helmet; 3Nr Safety eye glass; 3Nr Safety boots; e.t.c.	2-Weeks	TETF/UNIV/GOMBE/ZN/23/03	16,325,675.45	
					ADDITIONAL PROJECTS FROM SAVINGS: Procurement and Installation of Laboratory Glass Wares for Department of Laboratory Science Technology Comprising: 50Nr Beakers of various size, 100Nr Standard Test Tubes, 50Nr Medium Funnels, 20Nr Plastic Test Tube Racks, 10Nr 20ml Pipettes and e.t.c.	1-Weeks	TETF/UNIV/GOMBE/ZN/23/04	1,862,327.24	
								200,000,000.00	
Taraba	**Federal University, Wukari, Taraba State**	2022/2023	Annual	855,000,000.00	Completion of Faculty of Arts Building Comprising: Rendering, Doors & Windows, Painting, Floor and Ceiling Finishes, Fixtures & Fittings. Wall Paneling, Mechanical & Electrical Installations, Fire Fighting and Alarm and Detection Systems, PABX, Lightning Protection Fire Pump and Tanks, Air Conditioning and Ventilation Systems, etc as per submission.	12-Weeks	TETF/UNIV/WUKARI/ANN/22-23/01	328,593,520.11	November 17, 2023
					Completion of Faculty of Science Building Comprising Rendering: Doors & Windows, Painting, Floor and Ceiling Finishes, Fixtures & Fittings, Wall Paneling, Mechanical & Electrical Installations, Fire Fighting and Alarm and Detection Systems, PABX, Lightning Protection Fire Pump and Tanks, Air Conditioning and Ventilation Systems etc, with Associated External Works as per submission.	12-Weeks	TETF/UNIV/WUKARI/ANN/22-23/02	337,432,083.49	
					Completion of Administration Building Comprising: Painting, Floor and Ceiling Finishes, Fixtures & Fittings, Wall Paneling, Mechanical & Electrical Installations, Drainage Piping, Fire Fighting and Alarm and Detection Systems, PABX, Lightning Protection, Fire Pump and Tanks etc as per submission.	12-Weeks	TETF/UNIV/WUKARI/ANN/22-23/03	151,549,473.95	
					Procurement, Installation, Testing and Commissioning of 14Nr 2HP Split Units Panasonic LG Air Conditioners as per submission.	4-Weeks	TETF/UNIV/WUKARI/ANN/22-23/04	8,610,000.00	
					Consultancy Services fee (Provisional) Supervision for items 1, 2 & 3.			27,997,774.30	
					Bank and Administrative Charges.			817,148.15	
								855,000,000.00	
		2023	Project Maintenance	50,000,000.00	Renovation of Cafeteria Building comprising: Demolition and alteration, roof work, wall partitioning with aluminium, wood work which include Construction of Kitchen Cabinet, Kitchen Cupboard with door, Kitchen work table, standard open shelf, door and window installations, wall finishes (painting and decoration), floor finishes, ceiling finishes, Electrical and Mechanical Installations and Associated External Works.	12-Weeks	TETF/UNIV/WUKARI/PM/23/01	8,821,947.94	November 24, 2023
					Renovation of 600-Seat Capacity Lecture Theater Including: 562Nr Padded Collapsible Lecture Seats with Continuous in-built table size 800mm x 350mm x 350mm height seating with overall height of 800mm Fabricated with a Rectangular steel pipe welded to a Rectangular base plate Installed in 4-Seater and 2-Seater, etc.	5-Weeks	TETF/UNIV/WUKARI/PM/23/02	21,024,420.00	
					Insurance Support for Critical Assets. (13Nr Facilities).			19,955,001.39	
					Administrative and Bank Charges.			198,630.67	
								50,000,000.00	

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UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Taraba State University Jalingo	2023	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning of Academic Office Furniture comprising: 60Nr Semi Executive Office table in approved color laminated medium density fiberboard (800mm x 160mm x 750mm) with 3 drawers extension fitted wire management channel and return (600mm x 1000mm x 800mm high), 60Nr Semi Executive Swivel Chair (high back) with heat rest in approved color with synchronized functions for lumbar support and comfort in best grade leather, 120Nr Semi Executive Visitors cantilever Chair in approved color with synchronized functions for lumbar support and comfort in good grade leather.	3-Weeks	TETF/UNIV/JALINGO/ZN/23/01	66,215,700.00	August 29, 2023
					Procurement, Installation, Testing and Commissioning of Academic Office Equipment comprising: 60Nr HP All-in-one Desktop Computer comprising 22 inches display monitor; intel core i5 processor 11GHZ base frequency 9MB cache 6 cores 4GB RAM 1TB HDD windows 10 operating system with touch screen complete with UPS, 25Nr HP Pavilion X360 14 touch core 15 500GB RAM 1T HDD backlit keyboard window 10/11 or equal approved, 60Nr 650VA Blue gate or equal approved UPS, 10Nr HP Color LaserJet Pro Mfp M479fnw A4 multifunction wireless printer Print scan, copy, fax.	3-Weeks	TETF/UNIV/JALINGO/ZN/23/02	127,852,975.00	
					Consultancy Service fee for items 1 & 2 above Stages I, II & III (Provisional).			5,571,931.40	
					Bank and Administrative Charges.			359,393.60	
								200,000,000.00	
		2023	Annual	500,000,000.00	Construction and Furnishing of Faculty Science Laboratory (lab) complex (Chemistry lab, Biological lab, and Physical Lab) Classrooms Comprising: 3Nr Offices for lab. Attendance, 3Nr Store Rooms, 12Nr Male and Female toilets with Associated External Works etc.	12-Weeks	TETF/UNIV/JALINGO/ANN/2023/01	249,493,485.15	November 3, 2023
					Supply, Installation and Commissioning of Furnishing items for Science Laboratory complex comprising: 800Nr collapsible lecture theatre seat and desk, with strong black pipe 4.5cm x 2.2cm treated with black glossy paint, 145Nr lecture room desk and seat made of Strong MDF plywood with cantilever frame 240mm x 100mm together with seat and backrest with book drawer and knee space, 1Nr conference table with chairs, 14 seater capacity and produced with executive strong MDF chair plywood, 150Nr 3 seater desk and seat produced with 2 x 2 square black pipe in cantilever frame top with MDF plywood iron treated with anti-rust paint, etc. VAT Inclusive.	12-Weeks	TETF/UNIV/JALINGO/ANN/2023/02	149,999,480.00	
					Supply, Installation and Commissioning of Furnishing items for Faculty of Science Laboratory and Lecture theater halls comprising: 4Nr Island table with cantilever frame, size 6000 x 1800mm, 50Nr Laboratory stools made with black pipe with smooth tops size 300 x 300 600mm high, 3Nr Side bench for main lab, 1Nr Teachers flat form with teacher table, 3Nr Technologist office side bench and s fitting of water, gas, electricity and waste, 4Nr Island Table Size 600 X 1,800mm High Made With 2 x 1 Square Meter Black Pipe, 1Nr Fitting of teacher flat form with strong German wood, teachers table, 4Nr Island table with canter liver frame size 3000 x 900mm high and consisting of knee space panel timely fixed to the floor, 50Nr Laboratory stalls metal frame and smooth top MDF size 300 x 300 x 600mm high, etc, VAT Inclusive.	12-Weeks	TETF/UNIV/JALINGO/ANN/2023/03	73,012,334.85	
					Consultancy fee (Provisional) for item 1 above.			27,094,500.00	
					Bank and Administrative Charges.			400,200.00	
								500,000,000.00	
Kebbi	**Kebbi State University of Science & Technology, Aliero, Kebbi State**	2023	Project Maintenance	50,000,000.00	Rehabilitation of 250-Capacity Twin Lecture Theatre at Faculty of Science comprising: Replacement of Existing Damaged PVC Ceiling and Damaged Roof Covering, Removal and Replacement of Aluminum Doors with Steel Doors, Screeding & Re-Painting of Internal Walls and Ceiling, Replacement of Electrical Fittings and Cables, Installation of Sanitary Appliances and Pipes etc.	8-Weeks	TETF/UNIV/ALIERO/ZN/23/01	31,611,318.68	October 24, 2023
					Insurance Support for 105Nr Critical Facilities.			15,000,000.00	
					Consultancy fee for item 1 above (provisional).			3,264,538.94	
					Bank and Administrative Charges.			124,142.38	
								50,000,000.00	
		2023	Zonal	200,000,000.00	Supply, Installation, Testing, and Commissioning of Office Furniture and Micro Teaching Laboratory which include:-30Nr Senior Executive Table size 1800 x 1800 x 750mm high with six Drawers Pedestal, 30Nr High Back Executive Arm Swivel Chairs, 40Nr Executive Visitor's Chairs, 1000Nr Lecture Theater foldable Seats and pordable Worktops, 4Nr BAZIC Tri Fold Presentation Board 36 x 48 Inch. Acid-Free or other approved presentation Boards, 100Nr Banquet Chairs, 10Nr 4 sides Reading Tables made of Metal and Wood, etc. as per the submission.	4-Weeks	TETF/UNIV/ALIERO/ZN/23/01	99,910,500.00	October 25, 2023
					Supply, Installation, Testing, and Commissioning of Equipment which include: 10Nr HP 14" Screen, Processor core i7 6th Generation BG RAM 500G SSD Laptops, 20Nr HP LaserJet Pro M402dne or other approved Printers, 10Nr Sharp AR-6020V Photocopier or other approve, 20Nr Sky run 98 liters Double Door Refrigerators or other approve, 20Nr 1.5 HP Split Unit Air Condition Sky run or other approved, 10Nr Sonic PA503X 3600-Lumen XGA DLP Projector complete with screen, 50Nr Isomers Drawing Table with Parallel Motion or other approve, 30Nr Four Drawers Lockable Steel Filing Cabinets, 20Nr Magnetic white board 4ft x 4ft, 50Nr Strong and Classic Bar Stools, etc, as per the Submission.	4-Weeks	TETF/UNIV/ALIERO/ZN/23/02	99,846,000.00	
					Bank and Administrative Charges.			243,500.00	
								200,000,000.00	
		2023	Annual	500,000,000.00	Construction of Deanery-Faculty of Life Sciences (1Nr -Suspended Floor) Building comprising:- 23Nr Offices, 1Nr Mini Staff Lounge, 1Nr Conference Room, 1Nr Record Room, 1Nr Archive, 1Nr E-Library, 2Nr Stores, Conveniences, Entrance, Circulation, Balcony, Stair-Way, etc, including Associated External Works.	24-Weeks	TETF/UNIV/ALIERO/ANN/2023/01	319,203,867.25	October 27, 2023
					Supply, Installation, Testing, and Commissioning of Furniture & Equipment for Deanery Block (Faculty of Science) which include:- 5Nr Senior Executive Table 196 x 1800 x 750mm, 8Nr Executive Table 1760 x 1800 x 750mm, 14Nr Standard quality Secretary Table with Extension, 14Nr Senior Arm Swivel Chair, 32Nr Visitor's Chair, 2Nr Executive Leather Settee comprising 2Nr Single Settee, 1Nr 2-Settee and 1-in-3 Seater, 8Nr GLass top Coffee Table, etc, as per the submission.	10-Weeks	TETF/UNIV/ALIERO/ANN/2023/02	91,290,075.00	
					Supply, and Delivery of 1Nr Toyota 2022 Hilux Vehicle Petrol Engine, Shell Specification complete with Air Condition, Central Door Locks, Twin Air-Bags, Side Step and Body Padding, etc. including other Necessary Accessories as per the submission.	5-Weeks	TETF/UNIV/ALIERO/ANN/2023/03	56,168,750.00	
					ADDITIONAL PROJECTS; Supply & Installation of 3Nr HP 13" Screen, Processor Core i7 10th Generation 16GB RAM 512GB SSD Laptop.	6-Weeks	TETF/UNIV/ALIERO/ANN/2023/04	3,064,585.89	
					Consultancy fee for item 1 above (Provisional).			30,019,566.73	
					Bank and Administrative Charges.			253,155.13	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
								500,000,000.00	
	Federal University of Agriculture, Zuru, Kebbi State.	2023	Project Maintenance	50,000,000.00	Rehabilitation of Academic Office Building comprising: Tiling Works, Rendering and Painting of Defecting Walls, Replacement of Damaged Roof Covering, Replacement of Damaged Doors and Window Panels, Supply and Installation of Furniture and Equipment, Mechanical & Electrical Works and Associated External Works Inclusive.	6-Weeks	TETF/UNIV/ZURU/PM/23/01	24,939,404.07	December 27, 2023
					Insurance Support for 5Nr Facilities.			20,000,000.00	
					Consultancy fee for item 1 above (Provisional).			4,387,089.92	
					Bank and Administrative Charges.			673,506.01	
								50,000,000.00	
		2023	Zonal	200,000,000.00	Rehabilitation of old ETF 2010 Building (Block A, B and C) comprising: Removal and Replacement of Roofing, Removal and Replacement of Doors and Windows including Burglary, Demolition and Alteration of Internal and External Walls, Removal and Replacement of Floor Finishes, Painting and Decoration, Plumbing and Mechanical Installation, Fire Fighting System, Electrical Installations, Fittings and Furnishing Including Associated External Works for (Block B and C) etc.	28-Weeks	TETF/UNIV/ZURU/ZN/23/01	179,384,524.30	December 27, 2023
					Consultancy for item 1 above (Provisional).			20,035,284.42	
					Bank and Admin Charges.			580,191.28	
								200,000,000.00	
	Federal University, Birnin Kebbi, Kebbi State.	2022	Entrepreneurship	12,848,138.00	Supply, Installation, Testing, and Commissioning of Equipment for Pure Water Making Plant for Entrepreneurship Development Centre Comprising: 1Nr Industrial Reverse Osmosis Filter (8M) Pure Drinking Water Making Industrial Treatment RO System Filter Purification Plant Machine 500L/h, 1Nr Parking Machine (AS 1000) Automatic Production Plastic Bag, 1Nr Industrial Filter (Stainless) size 1/2/3/4, 4inch/8inch! Pure Water Process Micro Water, Filtration ss304 Bag Filter, 2Nr Ultraviolet Light, Pure Water UV Disinfection for Water Treatment System ultraviolet sterilizer, 1Nr Industrial Pumping Machine (Short head) interdab 2Hp Surface Pumping Machine Phase with Flange, 1Nr Overhead Tank (5000L) "GEEPEE" PVC Ground Storage Tank Ditto including Concrete Plinth complete with all Necessary Ball Valve, Wash out and overflow pipes, 4Nr Micro Filters (20u).	4-Weeks	TETF/UNIV/ENTR/B/KEBBI/22/01	12,648,450.00	October 19, 2023
					Administrative and Bank Charges.			199,688.00	
								12,848,138.00	
		2022/2023	Project Maintenance	70,000,000.00	Renovation of Main Library Building Comprising; Removal of damage roof covering and replacement with 0.55mm long span Aluminium Roofing Sheet, Installations of 200sqm Acoustic Suspended Ceiling in metal hangers, Installations of 3Nr Aluminium and 10rr American Steel Doors and Windows Repairs, Removal of 382sqm Broken Tiles and Replacement with New Floor Tiles, Scraping and Repainting all the affected Areas in the Building, Electrical and Mechanical Installation Services etc.	8-Weeks	TETF/UNI/BIRNIN-KEBBI/PM/22-23/01	37,364,463.00	October 19, 2023
					Insurance Support for 26Nr Critical Assets.			28,000,000.00	
					Consultancy fee for item 1 above (Provisional).			4,239,343.73	
					Administrative and Bank Charges.			396,193.27	
								70,000,000.00	
		2023	SHIP	3,000,000,000.00	Construction and Furnishing of Offices, Seminar Rooms and Auditorium (1Nr Suspended Floor) comprises; 8Nr Offices, 2Nr 70 Capacity Seminar Rooms, 1Nr 180 Seating Capacity Auditorium, 1Nr Staircase and 12Nr Toilets on Ground Floor, 2Nr 70 Capacity Seminar Rooms, 6Nr Offices and 6Nr toilets on First Floor, Supply of furniture/equipment include: 180 Seat for Auditorium Fabric Seats, 280 Seat for Seminar Room, 14Nr high quality Executive Office table, 14Nr Executive Ergonomic high back chairs, 28Nr fabric Visitor Chair etc as per the submission with Associated External Works.	44-Weeks	TETF/UNIV/B/KEBBI/SHIP/23/01	478,953,378.80	October 20, 2023
					Construction and Furnishing of University Library (1Nr Suspended Floor) comprising; 4Nr Offices, 1Nr 50 Capacity Reading Area, 1Nr 60 Capacity Reading Area, 1Nr Reference Section, 1Nr Serial Section, 1Nr Collection/catalogue, 1Nr Technical Room, 1Nr Store, 1Nr Janitor, 1Nr Panel Room, 3Nr Staircase and 10Nr Toilets on Ground Floor, 4Nr Offices, 1Nr Research Collection, 1Nr PG Reading Area, 2Nr 50 Capacity Reading Area, 1Nr Seminar Room, 1Nr Panel Room, 1Nr Janitor and 10Nr Toilets on First Floor, Supply of Furniture/equipment include: 150 Seats for Reading Carrel, 150Nr Reading Chairs, 1Nr high quality Super Executive table, 1Nr Super Executive Ergonomic high back Swivel Chair, 2Nr Fabric Visitors Chair, 5Nr high quality Executive Office table, 5Nr Executive Ergonomic high back Chairs, 5Nr Fabric Visitors Chair etc as per the Submission with Associated External Works.	44-Weeks	TETF/UNIV/B/KEBBI/SHIP/23/02	498,562,381.01	
					Construction and Furnishing of E-Library (1Nr Suspended Floor) comprising; 3Nr Offices, 1Nr Reception, 2Nr 88 Capacity E-library Halls, 2Nr Server Rooms, 1Nr Store, 1Nr Staircase and 12Nr Toilets on Ground Floor, 4Nr Offices and 6Nr Toilets on First Floor, Supply of Furniture/equipment include: 176 Computer Work Station for 4Nr Systems, 176Nr Commuter Chairs 1Nr high quality Super Executive table, 1Nr Super Executive Ergonomic high back Swivel Chair, 2Nr Fabric Visitors Chairs, 1Nr 4-Drawers Metal Filing Cabinet, 7Nr high quality Executive Office table, 7Nr Executive Ergonomic high back Swivel Chair, 14Nr Fabric Visitors Chairs etc as per the submission with Associated External Works.	36-Weeks	TETF/UNIV/B/KEBBI/SHIP/23/03	410,884,356.88	
					Construction and Furnishing of CBT Centre Comprising; 6Nr Offices, 2Nr Server Room, 1Nr Store, 1Nr Janitor, 2Nr CBT Halls and 22Nr Toilets, Supply of Furniture/equipment include: 350 Seats for Commuter Hall, 350Nr Computer Chairs, 4Nr high quality Executive Office table, 4Nr Executive Ergonomic high back Swivel Chairs, 4Nr Fabric Visitors Chairs etc as per the submission with Associated External Works.	44-Weeks	TETF/UNIV/B/KEBBI/SHIP/23/04	495,916,652.67	
					Construction and Furnishing of Post-Graduate: School Building (1Nr Suspended Floor); 1Nr Reception, 9Nr Offices, 1Nr Lounge 2Nr ICT Rooms, 1Nr Server Room, 2Nr Stores, 3Nr Staircase and 12Nr Toilets on Ground Floor, 7Nr Offices, 1Nr Boardroom, 1Nr Data Room, 3Nr Archives, 2Nr Tea Room, 1Nr Store and 10Nr Toilets on First Floor, Supply of Furniture/equipment include: 7Nr high quality Super Executive Office table, 7Nr super Executive Ergonomic high back Swivel Chairs, 7Nr Fabric Visitors Chairs, 20Nr Executive high back Chairs, 20Nr Fabric Visitors Chairs, 2Nr high quality 8-Seats Conference table, 1Nr high quality 18-Sealers Conference table, 34Nr Conference chairs etc as per the submission with Associated External Works.	40-Weeks	TETF/UNIV/B/KEBBI/SHIP/23/05	424,301,052.45	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation, Testing and Commissioning of Desktop Computers for CBT Centre comprising; 86Nr all-in-one Desktop Computer System HP or other approved Processor >= 2.4GHz Dual-Core Intel Core i5 Generation Memory >= 8GB RAM Hard Drive >= 1TB HDD PCIe Base Flash Storage Graphics Intel Iris or Better Connectivity USB 3 HDMI Thunderbolt Gigabit Ethernet with 21" LED Screen+Mouse+Keyboard etc as per the submission.	6-Weeks	TETF/UNIV/B/KEBBI/SHIP/23/06	95,870,475.85	
					Supply, Installation, Testing and Commissioning of Desktop Computers for E-Library comprising; 90Nr all-in-one Desktop Computer System DELL or other approve: Intel Core i5, 8GB RAM, 512SSD/1TB HDD, 21inch LED Display, Window 11 Pro, Mouse+Keyboard etc as per the submission.	6-Weeks	TETF/UNIV/B/KEBBI/SHIP/23/07	95,956,924.13	
					Supply, Deliver and Commission of 2021/2022 Armored 4 x 4 1Nr Toyota Hilux Double Cabin Petrol Engine Complete with Air Condition Central Door Locks Twin Air Bag, side Step and Body Padding etc as per the submission.	8-Weeks	TETF/UNIV/B/KEBBI/SHIP/23/08	61,683,500.00	
					Supply, Installation, Testing and Commissioning of Desktop Computers for Main Library (Digitization Section/Research Section and Postgraduate Section) comprising; 90Nr all-in-one (AIO) Desktop Computer System DELL or other approve with the following specifications Intel Core i5 Processor, 8GB RAM, 512 Solid State Drive/1TB HDD, 21-inch LED Display, Windows 11 Pro, Office Pro 2021 (user lisence), Mouse + Keyboard etc as per the submission.	6-Weeks	TETF/UNIV/B/KEBBI/SHIP/23/09	95,864,630.00	
					Supply, Installation, Testing and Commissioning of Desktop Computers for ICT-Library comprising; 86Nr all-in-one Desktop Computer System HP-24-CB1173NH Bundle PC or other approve Intel Core i5, 10th Generation (Intel Iris XE Graphics), 8GB RAM, 512 Solid State Drive, 24" Camera, Wi-Fi, Bluetooth, USB Wired Keyboard and Mouse, MU-MIO W/Dual Speaker, W/Stand, Windows 11 etc as per the submission.	6-Weeks	TETF/UNIV/B/KEBBI/SHIP/23/10	95,812,596.78	
					ADDITIONAL PROJECT FROM SAVINGS: Supply, Installation Testing and Commissioning of Equipment comprising; 2Nr CCTV Camera, 2Nr Desktop HP 200g4 AIO Pentium 10110u, 4Nr Laptop HP Spectre X360 16-f1013 core i7-12700 1TB SSD 16GB RAM, 4Nr Printers HP LaserJet Pro M404dw monochrome, 4Nr External Hard Drive, training etc as per the submission.	4-Weeks	TETF/UNIV/B/KEBBI/SHIP/23/11	29,601,579.33	
					Consultancy fee for item 1 above (Stages I, II & III Provisional).			44,487,014.66	
					Consultancy fee for item 2 above (Stages I, II & III Provisional).			45,949,705.46	
					Consultancy fee for item 3 above (Stages I, II & III Provisional).			39,447,348.79	
					Consultancy fee for item 4 above (Stages I, II & III Provisional).			45,711,106.70	
					Consultancy fee for item 5 above (Stages I, II & III Provisional).			40,395,946.49	
					Administrative and Bank Charges			601,350.00	
								3,000,000,000.00	
Kano	**Aliko Dangote University of Science & Technology, Wudil, Kano State**	2018/2020/2022	Entrepreneurship	27,848,138.00	Supply, Installation, Testing and Commissioning of various Equipment Comprising: 1Nr Automatic Bottling 8-8-3 Model, 1Nr Reverse Osmosis System 3 tons Stainless Treatment Plant, 1Nr ST6040/6030 Sleeve Wrapping and Shrinking Tunnel with Compressor Machine, 1Nr Automatic Liquid Packing Machine (Dinglin Type), 1Nr Ultraviolet Sterilizer Normal, 1Nr Industrial Sterilizer, 1Nr Jumbo Housing Filter with Candles, 1Nr Chemicals for Water Treatment (Activated Carbon, Sand Belt, Resin, Calcium Bicarbonate and Birm), 1Nr 6G Ozone Generator, 4Nr 1HP Stainless Steel Water Pump Original Interdab, 2Nr Moulds of Different sizes (50, and 75cl), and Customization.	3-Weeks	TETF/UNIV/ENTR/WUDIL/18/20/22/01	27,062,052.00	June 6, 2023
					Additional Projects: 1Nr Jumbo Housing Filter with candles, 1Nr Chemicals for Water Treatment (Activated Carbon, Sand Belt, Resin, Calcium Bicarbonate and Birm).	3-Weeks	TETF/UNIV/ENTR/WUDIL/18/20/22/02	737,235.00	
					Bank and Administrative Charges.			48,853.00	
								27,848,140.00	
		2023	Special - Disaster Recovery	248,000,000.00	Supply, Installation, Testing and Commissioning of Staff and Students' Furniture/Equipment Comprising: 15Nr Senior Executive MDF Office Table with Extension size 2000 x 800 x 750mm high with mobile pedestal drawer, 40Nr Executive MDF Office Table with Extension size 1800 x 800 x 750mm high with mobile drawer, 42Nr Executive MDF Office Table with Extension size 1600 x 800 x 750mm high with mobile pedestal drawer, 15Nr Senior Executive high back swivel chair (super high back), 40Nr Executive high back swivel chair (super high back), 42Nr Medium high back swivel chair, 195Nr Steel Frame Visitors' chair, 20Nr Wooden Bookshelf and drawer. 200Nr High Quality Steel and MDF - 3-seater composite structure. I2Nr HP laptop 14 inch core i3 512SSD 8GB RAM touch screen and keyboard light, 100Nr All-in One (integrated Solar Street Light) Europe standard or approved equivalent 400watts high Efficiency Monocrystalline Solar Panel built-in lithium Battery of high capacity, concrete base 5Nr set of 1Nr 3-seater and 1Nr 2-seater fabric sofa type 311, 10Nr 32' LG Television, 20Nr 40 Drawer Metal File Cabinet, 10Nr Double Door LG Fridge, 100Nr High Quality Students' Drawing Table with Stool. 8Nr Cushion Chair, 5Nr Canon Pixma Tr540 All-in-One multifunction printer. 5Nr Minimum-Maximum Thermometer, 10Nr Two-Pins Digital Wood Moisture Metre woody humidity tester (Hygrometer), 5Nr Wet and Dry Hygrometer, 10Nr Aneroid Barometer, 10Nr Handheld Digital Anemometer, 10Nr 3-in-1 Soil Hygrometer, Moisture meter, 10Nr Stainless Steel Soil Thermometer, 1 Set of Davis Instruments 6162 C+Cable weather station system 2.4, 5Nr HP 3-in-1 LaserJet Colour Printer P2035 complete with scanner and Photocopier etc as per the submission	14-Weeks	TETF/UNIV/WUDIL/SDR/23/01	247,871,350.00	November 15, 2023
					Bank and Administrative Charges.			128,650.00	
								248,000,000.00	
Zamfara	**Zamfara State University Talata Mafara**	2023	Annual	500,000,000.00	Construction of Entrepreneurship Centre with 1Nr Suspended Floor comprising; 1Nr Entrance/Reception, 5Nr Offices en-suite, 5Nr Technician's Office, 1Nr Director's Office, 1Nr Deputy Director's Office, 1Nr Woodwork workshop, 1Nr Metal Work Workshop, 1Nr Plumbing Workshop, 1Nr Mechatronics, 1Nr Tailoring, Weaving & Knitting Room, 1Nr Satellite & Dish Installation Workshop, 1Nr Barbing Saloon, 1Nr Computer Room, 1Nr Courtyard, Utility Spaces and Conveniences, etc, including Associated External Works.	45-Weeks	TETF/UNIV/TALATA-MAFARA/ANN/2023/01	412,227,616.25	October 11, 2023
					Procurement, Installation, Testing and Commissioning of Furniture and Equipment for Entrepreneurship Centre comprising; 100Nr Collapsible Lecture Seat made with steel frame, 1Nr Senior Executive table for Director's Office, 18Nr Executive table, 1Nr Senior Executive Swivel Chair, 18Nr Executive Swivel Chair, 20Nr Non Swivel Chair, 2Nr 3-Seater Sofa, 3Nr Metal Cabinet with 4 Drawers, 5Nr Stainless 3-Seater Steel Bench, 1Nr 1000 x 600mm width Centre table, 2Nr 3000 x 450mm Wooden Bookshelf, 3Nr Barbing Saloon table with 3Nr Swivel Chair, 1Nr MDF laminated kitchen Cabinet with Sink, 2Nr Sewing Machine (Industrial), 2Nr Knitting Machine, 5Nr G-clamp Vice, 1Nr Power flex Welding Machine, 1Nr Grinding Machine, 1Nr Drill, 5Nr Tool Box, 5Nr Dishes, 1Nr Oven/Microwave, 10Nr Pots, 3Nr Clipper, 2Nr Hair wash basin, 2Nr Galvanometer, 2Nr Mechanic Stethoscope, 3Nr Silent plier, 2Nr Stitching tools, 5Nr Needles, 3Nr Leather hole punch, etc.	4-Weeks	TETF/UNIV/TALATA-MAFARA/ANN/2023/02	45,220,950.00	
					Consultancy fee for items 1 & 2 (Provisional).			41,723,143.23	
					Bank and Admin Charges.			828,290.52	
								500,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Federal University, Gusau, Zamfara State	2023	Zonal	200,000,000.00	Supply, Installation, testing and Commissioning of Furniture for the University Forthcoming Accreditation comprising; 28Nr Senior Executive Table 2mm with complete Workstation Accessories, 28Nr Senior Executive Chair Swivel, 28Nr Semi Executive Table 1400mm, 28Nr Semi Executive Chair Swivel, 240Nr Single Seater Visitors Chair, 3Nr Cushions Foreign Leather Cover Seats Complete (5 Seats), 10Nr Iron Cabinet, 10Nr Book Shelves 3-in-1, 5Nr Centre Table Medium with Accessories, 42Nr Reading Tables (Library Carrels 4-in-1) Fly Wood type, 60Nr Plastic Chair High Quality.	7-Weeks	TETF/UNIV/GUSAU/ZN/23/01	67,124,075.00	27 October 2023
					Supply, Installation, testing and Commissioning of Equipment for the Department of Computer Science comprising; 1Nr Computer Server: HP Z6 G4 Tower Workstation Intel Xeon 32 GB RAM/1TB HDD+16GB Quadro RTX 5000 Win 10 Pro, 50Nr Desktop Computer 3-in-1 with Latest Specification: HP Desktop Processor, Intel Core i3-10110U 4GB RAM, 64 Bit, 2Nr Rage Maker Professional Multiuser, 2Nr Corel Draw Multiuser, 2Nr Adobe Photoshop, 20Nr MS Office 2021 Professional Multi User, 16Nr Antivirus Software Multi User, 2Nr 24 Port Switch, 3Nr Windows OS for Server 2022 Multi User License Latest 5, 15Nr HP 404dn Printer, 72Nr Provision and Installation of 6 X 4 LinesX3 Computer Desk (72), 288Nr Computer Chairs.	6-Weeks	TETF/UNIV/GUSAU/ZN/23/02	57,450,150.00	
					Supply, Installation, testing and Commissioning of Equipment for the Department of Physics comprising; 10Nr Chemical Balance, 30Nr Travelling Microscope, 200Nr Spiral Spring, 20Nr Optical Benches, 20Nr Meter Bidge, 40Nr Connecting Wires, 1 0Nr Air Track, 5Nr Young Modulus Apparatus, 5Nr Free Fall Apparatus, 5Nr Spectrometer, 5Nr Mercury Lamps, 5Nr Sodium Lamps, 4Nr Water Distillation Apparatus, 4Nr Refrigerator, 20Nr Vapour Pressure Apparatus, 10Nr Oscilloscope, 10Nr Signal Generator, 10Nr Low Voltage Power Supply, 10Nr H.T Power Supply, 10Nr Polarimeter, 10Nr Video Monitor, 5Nr Pulse Generator, 10Nr Microscope, 10Nr Electric Oven, 10Nr GM-Counter, 10Nr Inductors, 3Nr Photocopier Multipurpose MX-266n, MX-316n, 12Nr Desktop Computer all in one 4GB 256SSD, etc.	8-Weeks	TETF/UNIV/GUSAU/ZN/23/03	75,012,640.00	
					Additional Project from Savings: Supply and Installation of 3Nr Rechargeable Standing fans.	3-Weeks	TETF/UNIV/GUSAU/ZN/23/04	290,078.00	
					Bank and Administrative Charges.			123,057.00	
								200,000,000.00	
		2021/2022/2023	Project Maintenance	85,000,000.00	Rehabilitation of Lecture Halls and Student Hostel Comprising: Replacement of Roof Covering Ceilings, Painting Works, Mechanical Works, Mechanical and Electrical Works.	8-Weeks	TETF/UNI/GUSAU/PM/21-23/01	74,313,000.00	27 October 2023
					Insurance for Critical Assets (Covering 19Nr of Critical Facilities of the Institution).			3,009,750.85	
					Consultancy fee for item 1 above (Provisional).			7,666,687.97	
					Bank and Administrative Charges.			10,561.18	
								85,000,000.00	
		2023	Annual	500,000,000.00	Construction and Furnishing of Faculty of Science Building (Extension) comprising: 15Nr Offices; 1Nr Seminar Room, 2Nr Syndicate Rooms; 3Nr Stores; Entrance Porch; Conveniences; Entrance Lobby; Ramp; 1Nr Executive Reception Counter, 2Nr Executive Desk 1800 x 750 x 750mm; 2Nr Executive Armchair; 30Nr Visitors Chairs, 2Nr Executive Oval Table; 17Nr Swivel Chair; 12Nr Bookshelves; 17Nr HP Desk dual core 4GB RAM 500GB HDD; 13Nr 2-Drawer Desk 1100 x 500 x 740mm; 300Nr High Quality Chair, 10Nr Conference Table 6260 x 600 x 900mm; and Window Blinds; e.t.c including External Works.	32-Weeks	TETF/UNIV/GUSAU/ANN/2023/01	451,506,714.72	30 October 2023
					Additional Projection from Savings: Procurement and Installation of 3Nr HP Laptop Intel Pentium, 4GB RAM, 500GB SODIMM DDR4 Windows 11 Home 15 inches Screen Size, HD LED Display.	8-Weeks	TETF/UNIV/GUSAU/ANN/2023/02	1,710,000.00	
					Consultancy fee for item 1.			46,681,283.64	
					Bank and Administrative Charges.			102,001.64	
								500,000,000.00	
Kaduna	**Nigerian Defence Academy, Kaduna**	2023	Annual	500,000,000.00	Construction and Furnishing of Classroom Complex Comprising; 8Nr 30-Capacity Classrooms, 3Nr 72-Capacity Lecture Halls, 4Nr Offices en-suite, 1Nr Staff Room, 1Nr Academic Store, 1Nr Courtyard, Utility Space and Conveniences including Associated External Works, Furnishing includes 384Nr Collapsible Seats and Desk size 1050 x 900 x 830mm high, 11Nr Podium Lectern with Adjustable Shelf and Pen Tray, 11Nr Standard Magnetic White Dry Marker Board size 2400 x 1200mm with 2 Magnetic Dusters, 11Nr SMAAT82' Touch Screen Interactive White Board with USS Connectivity, 11Nr Epson Projector EX7260 Wireless WXGA Resolution 280 x 800 etc.	12-Weeks	TETF/UNIV/KADUNANN/2023/01	454,697,725.10	November 2, 2023
					Consultancy fee for item 1 above (Provisional).			44,893,713.25	
					Administrative and Bank Charges.			408,561.65	
								500,000,000.00	
		2023	Zonal	200,000,000.00	Rehabilitation of Military Science Lecture theatre comprising: Glass wall partitions, Ceiling finishes, Painting and felting, Roofing, repairs, Doors and Windows repairs, electrical and mechanical services, etc as per submission.	2-Weeks	TETF/UNIV/KADUNA/ZN/2023/01	73,238,460.00	December 7, 2023
					Procurement of equipment and furnishing of Military Science Theatre comprising: 1Nr Industrial Photocopier, 2Nr Computer Table and Chair, 2Nr Office Cabinet, 1Nr Executive Table, 1Nr Executive Chair, 1Nr Refrigerator, 2Nr UPS,1Nr PH. Printer, 1Nr set of Cushion, 1Nr 2 horse Power Ac, 1Nr Autral Violet/Visible Spectrophotometer, 2Nr Analytical Chemical Balance, 4Nr Melting Point Apparatus, 2Nr Water Circulator, 2Nr Fractional Distillation Apparatus, 2Nr Sox Let Apparatus, 2Nr Rotary Evaporator, 2Nr Photo-Electric Colorimeter, 2Nr Refrigerator, 2Nr Deep Freezer, 1Nr Heating Mantle, 2Nr Water Bath, 3Nr Hot Plate, 50Nr Thermometer, 320 Beaker, 220Nr Erlenmeyer Flask, 500 Test Tube, 80Nr Porcelain Crucible, 50Nr Plastic Funnel, 30Nr Droppers, 50Nr Pipette, 100Nr Burette, 100Nr Spatulas And Scoopulas, 50Nr Bunsen Burner, 50Nr Tripod Stand, 10Nr Desiccators, 100Nr Report Stand Clamp, 50Nr Dropping Reagent Bottles, 100Nr Wire Gauge, 10Nr Volumetric Flask, Test Tube Holder, Volumetric Flask, Boiling Tube, 5Nr Microscope Celestron CB2000C, 1Nr ue Air Biosafety Cabinets, 1Nr Water Distiller, 1Nr 80 Degrees Freezer, 1Nr Colony Counter, 1Nr Incubator DNP 9025, 1Nr Lathe Machine DP420 x 1000, DPA/No 030156 or Equivalent, 1Nr Milling Machine PUH-1, S/No 2212 or Equivalent, 1Nr Shaping Machine A35-450, S/No 35004, B51056, 1Nr Shearing Machine, Jeson Jesenic NTP 1000 or Equivalent, 1Nr Power Hacksaw KP-280 or Equivalent, 1Nr Pedestal Pilar, Drilling Machine AJMP-25, 1Nr Bending Machine or Equivalent, 2Nr Arc Welding Machine Clarke Weld 240 Turbo or Equivalent, 1Nr Pedestal Grinding Machine, 20Nr Table Vice, 3Nr Drilling Machine etc as per submission.	5-Weeks	TETF/UNIV/KADUNA/ZN/2023/02	74,603,925.00	
					Supply and Delivery of 1Nr Toyota 2022 Model 4WD double cabin, air conditioner, fabric seats, automatic transmission, 2.71 itres engine, ABS, central locks, Radio/CD Player, power steering, remote key system, etc.	2-Weeks	TETF/UNIV/KADUNA/ZN/2023/03	51,551,625.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Bank and Administrative Charges.			605,990.00	
								200,000,000.00	
		2023	Project Maintenance	50,000,000.00	Rehabilitation/Renovation of Prof. A.M Yakubu Hall and Centre of Excellence/Research and Development at Old and New Site Comprising; Demolition/Alteration; General Repairs of Roof Leakages; Replacement of Doors; Maintenance of Floor Finishes; Replacement of Ceiling Finishes; Painting and Decorations; Electrical and Plumbing Installations and Repairs of Damage Tables and Chairs.	16-Weeks	TETF/UNIV/KADUNA/PM/23/01	48,890,421.05	December 8, 2023
					Insurance Support for Critical Assets. (13Nr Facilities).			909,994.00	
					Bank and Administrative Charges.			199,584.95	
								50,000,000.00	
	Air Force Institute of Technology, Kaduna, Kaduna State	2023	Annual	500,000,000.00	Construction and Furnishing of Mechanical Engineering Building (One Suspended Floor) comprising; 3Nr Laboratories, 3Nr Lecture Halls, 7Nr Offices, 4Nr Offices en-suite and other Ancillary Spaces, External Works comprising; Hard and Soft Landscaping Works, Borehole and Storage Tanks and 7Nr 80W LED Solar Street Lighting.	32-Weeks	TETF/UNIV/KADUNA/ANN/2023/01	325,160,987.81	June 1, 2023
					Procurement, Installation and Commissioning of Furniture for Mechanical Engineering Department comprising; 280Nr Collapsible Lecturer Seat with Steel Frame, 20Nr High Quality Computer table, 20Nr Non Swivel Chair, 3Nr Senior Executive tables, 10Nr Executive tables, 3Nr Senior Executive Swivel Chairs, 10Nr Executive Swivel Chairs, 26Nr Non-Swivel Chair, 3Nr 3-Seater Sofa, 11Nr 4-Drawer Metal File Cabinet, 22Nr Stainless Steel 3-Seater Bench, 3Nr 1000 x 600mm Center table, 3Nr 3000 x 450mm Wooden Bookshelves, 11Nr LG Refrigerator. Laboratory Furniture, 6Nr 8500 x 750mm Laboratory table, 2Nr 6800 x 750mm Laboratory table, 2Nr 3300 x 750mm Laboratory table, 6Nr 450 x 400 x 320mm Laboratory Sink, 80Nr Laboratory Stool.	4-Weeks	TETF/UNIV/KADUNA/ANN/2023/02	71,400,000.00	
					Procurement, Installation and Commissioning of equipment for Mechanical Engineering Department comprising; 25Nr 24" Core i5 16GB RAM 1TB All-in-One Desktop, 3Nr Dell 1610HD DLP Projector, 3Nr Motorized Ceiling Mount Projector Screen, 6Nr AHUJA 8W Recess Ceiling Speakers, 3Nr Amplifier Racks, 13Nr 18000 BTU/H Split AC, 7Nr 12000 BTU/H Split AC, 6Nr 9000 BTU/H AC with Accessories.	4-Weeks	TETF/UNIV/KADUNA/ANN/2023/03	67,750,500.00	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			34,750,136.08	
					Bank and Administrative Charges.			938,376.11	
								500,000,000.00	
		2023	Special	3,000,000,000.00	Construction of a block of offices for Engineering Sciences (Two Suspended Floors) comprising: 23Nr Offices, 14Nr Offices En-suite, 4Nr Professors Offices with Laboratories ancillary Spaces and Associated External Works.	32 Weeks	TETF/UNIV/KADUNA/SP/2023/01	400,132,206.36	July 3, 2023
					Construction of Male Hostel 1 (One Suspended Floor) Comprising: 18Nr Rooms En-suite, 4Nr Laundry, 4Nr Kitchens, 2Nr Common Rooms other Ancillary Spaces and Associated External Works.	32 Weeks	TETF/UNIV/KADUNA/SP/2023/02	400,100,140.10	
					Construction of Male Hostel 2 (One Suspended Floor) Comprising: 22Nr Rooms En-suite, 4Nr Laundry, 4Nr Kitchen, 2Nr Common Rooms, other Ancillary spaces and Associated External Works.	32 Weeks	TETF/UNIV/KADUNA/SP/2023/03	400,141,149.11	
					Construction of Academic Block for Social and Management Sciences (One Suspended Floor) comprising 4Nr Lecture Halls, 4Nr Offices with Secretariat, 2Nr Offices En-suite and Associated External Works.	32 Weeks	TETF/UNIV/KADUNA/SP/2023/04	400,134,204.20	
					Construction of School of Postgraduate Studies (Two Suspended Floors) comprising: 4Nr Seminar Rooms, 1Nr Lounge, 3Nr Offices, 7Nr Offices En-suite, 2Nr Board Rooms, 1Nr Data Room, 1Nr General Office, 2Nr Offices with Secretariat, other Ancillary spaces and Associated External Works.	32 Weeks	TETF/UNIV/KADUNA/SP/2023/05	400,138,114.20	
					Construction of Library Building Extension (Two Suspended Floors) comprising: Study Hall, Conference Room, Serial Section, 2Nr Offices with Secretariats, E-Library, Reserved Section, Reference Section, Server Room, 2Nr Postgraduate Sections, Seminar Room, Discussion Room, 3Nr Offices, Ancillary Spaces and Associated External Works.	32 Weeks	TETF/UNIV/KADUNA/SP/2023/06	400,139,116.19	
					Furnishing of Block of office for Engineering and Sciences, Comprising 12Nr Senior Executive Tables, 24Nr Executive Tables, 12Nr Senior Executive Swivel Chairs, 72Nr Non Swivel Chairs, 12Nr 3-Seater Sofa, 12Nr Metal Cabinets etc.	4 Weeks	TETF/UNIV/KADUNA/SP/2023/07	69,984,156.00	
					Furnishing of Social and Management Sciences comprising 756Nr Collapsible Lecture Seats, 4Nr Classroom Podiums, various Office Furniture.	4 Weeks	TETF/UNIV/KADUNA/SP/2023/08	70,000,000.00	
					Furnishing of Library Extension Building comprising various Library Reading Tables, 236Nr Non Swivel Chairs, 1Nr Conference table and 10Nr Chairs, 36Nr Foldable Seminar Room Chairs, 1Nr Reception Counter etc.	4 Weeks	TETF/UNIV/KADUNA/SP/2023/09	69,994,000.00	
					Furnishing of School of Postgraduate Studies.	4 Weeks	TETF/UNIV/KADUNA/SP/2023/10	69,996,400.00	
					Equipping of Library Extension Building comprising 37Nr All-in-One Desktops core i5 16GB RAM 1TB 24 inch and UPS 220.	4 Weeks	TETF/UNIV/KADUNA/SP/2023/11	73,470,000.00	
					Consultancy Service fees (Provisional) for item 1.			40,748,840.56	
					Consultancy Service fees (Provisional) for item 2.			40,748,840.56	
					Consultancy Service fees (Provisional) for item 3.			40,748,840.56	
					Consultancy Service fees (Provisional) for item 4.			40,748,840.56	
					Consultancy Service fees (Provisional) for item 5.			40,748,840.56	
					Consultancy Service fees (Provisional) for item 6.			40,748,840.56	
					Bank and Administrative Charges.			1,277,470.48	
								3,000,000,000.00	
		2023	Project Maintenance	50,000,000.00	Renovation of Information Technology Department & Communication Engineering comprising: removal & replacement of damaged roofing sheet, replacement of damaged timber purlins, removal & replacement of damaged wall tiles,, skirting of floor, scrape & plaster affected walls, removal & replacement of floor tiles, removal of damaged PVC ceiling & replacement with POP suspended ceiling, replacement of damaged door & windows, replacement of Electrical Installations, removal & replacement of plumbing and Mechanical Installations for Conveniences, re-painting of entire building.	4-Weeks	TETF/UNIV/KADUNA/ZN/23/01	33,598,617.15	October 20, 2023
					Insurance Cover for 7Nr Critical Infrastructure.			16,391,101.73	
					Bank and Administrative Charges.			10,281.12	
								50,000,000.00	
		2023	Zonal	200,000,000.00	Construction of 2Nr 150 Capacity Classrooms and Offices Comprising; 2Nr 150 Capacity Classrooms each, 2Nr Office, 2Nr Panel Rooms, Corridor and Conveniences including Associated Extern Works.	8-Weeks	TETF/UNIV/KADUNA/ZN/23/01	178,659,786.00	October 23, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Consultancy fee for item (Stages I, II, & III) Provisional.			20,695,418.77	
					Bank and Admin Charges.			644,795.23	
								200,000,000.00	
	Ahmadu Bello University, Zaria	2021	Special	700,000,000.00	Upgrading of Construction of 1,000 Seat Auditorium Complex comprising New Entrance Canopies with Structural Steel Work, 1,059 Auditorium Seats, Timber Wall Paneling and Aluminium Wall Paneling System, Air Conditioning Installations Ducting System Cooling Capacity 25 TRF, Return Ventilation, Air Terminals, Public Address System comprising 46Nr 8Watts AHUJA Ceiling Mounted Speakers 1Nr Amplifier, 1Nr 1KVA Stabilizer, CCTV Monitoring System comprising 57Nr Mini Dome Indoor Cameras, 21Nr Fixed Lens IR Day/Night, 25" Alarm Monitors, 14" Touch Screen Monitors, Drainage Installations, Drilling of Borehole, Submersible I ump with Associated External Works such as Hard and Soft Landscaping, 1Nr 300KVA Soundproof Generator, 1Nr Transformer, 2Nr Fire Fighting Pumps, 1Nr 32.68m3 Pressed Steel Ground Tank on 1.2m High Reinforced Concrete Support, 2Nr Overhead Tanks on Steel Stanchion, Armoured Cabling, 28Nr 2 x 150W Solar Street Light, 47Nr 1 x 150W All in One Solar Street Light, New Fence Work etc.	16-Weeks	TETF/UNIV/ZARIA/SP/2021/01	684,447,933.62	August 7, 2023
					Consultancy Service fee (Provisional) for item 1 above.			14,429,235.35	
					Bank and Administrative Charges.			1,122,831.03	
								700,000,000.00	
		2022	Zonal (N200M) - Batch 1	170,000,000.00	Supply, Installation, Testing and Commissioning of Equipment for the Faculty of Dentistry Comprising, 10Nr Dental Chair Unit With Monitor and Compressor Cs400, 10Nr Phantom Head Simulators with All Accessories (Umg-Vi Electric Control+ Teeth+Metal Frame, Cabinet+Inbuilt Socket+USB Connection+21.5" Samsung Monitor), 1Nr Phantom Head Teaching Station (Umg-Vi Electric Touching Station), 1Nr Face Bow (UK), 10Nr Mixing Spatula, 1Nr Apex Locator, 3Nr Autoclave (Tabletop) Mediclo 181 UK, 1Nr LED Bleaching Light (Rechargeable), 1Nr LED Bleaching Light Source Standing Unit, 5Nr Periosteal Elevator, 10N Lower Paedo Anterior Forceps (Omega UK), 5Nr Band Seater (Dentaurum Uk), 5Nr Crimpable Hook Plier (Dentaurum Germany), 10Nr Adams Plier (Dentaurum Germany), 5Nr Howe Utility Plier (DentAuRum Germany), 15Nr Laboratory with Wash Hand Basins, Taps, Tables and Chairs. etc. as per the submission.	12-Weeks	TETF/UNIV/ZARIA/ZN/2022/01	169,425,000.00	August 7, 2023
					Bank and Administrative Charges.			575,000.00	
								170,000,000.00	
		2019/2020/2021/2022	Entrepreneurship	43,710,058.67	Construction of Entrepreneurship Centre Building comprising; 1Nr Hall, 1Nr Office, 5Nr Toilets etc.	16-Weeks	TETF/UNIV/ENTR/ZARIA/19-22/01	35,385,764.25	October 30, 2023
					ADDITIONAL PROJECT FROM SAVINGS: Supply, Installations, Testing and Commissioning of Furniture and Equipment for Entrepreneurship Centre comprising; 2Nr Graphic Design Desktop core i7 16GB RAM 1TB HDD 6th Generation, 1Nr HP Printer LaserJet Pro M102A/650VA, 5N5 Blue gate UPS 653VA/650VA4, 5Nr 1HP Nexus Split Air Conditioning, 1Nr Executive Office Table 1.6m without Extension, 1Nr Executive Office Chair Diplomat ST003D, 2Nr Office Visitor's Chair, 30Nr Foldable Table and Chair, 1Nr Two Seater Chair, 2Nr Long Work Table, 6Nr Single Wooden Chairs, 1Nr 4-Drawer Office File Cabinet, 1Nr Medium Size Fridge (Scan frost or Acceptable Brand) etc as per the submission.	3-Weeks	TETF/UNIV/ENTR/ZARIA/19-22/02	7,891,370.75	
					Administrative and Bank Charges.			432,923.67	
								43,710,058.67	
		2023	Special	500,000,000.00	Construction of One Storey Classroom>and Offices for the Department of Business Administration in Main Campus Samaru; with a Celebrated Entrance Porch, 2Nr Staircases and a Centralized Courtyard comprising: 4Nr Lecture Rooms, 8Nr En-suite Offices for Professors, 17Nr Offices for Lecturers, HOD's Office with Waiting Area and a Secretary's Office, 1Nr Conference Room, Auxiliary Areas, etc, including Associated External Works.	28-Weeks	TETF/UNIV/ZARIA/SP/2023/01	499,850,662.00	December 28, 2023
					Bank and Admin Charges.			149,338.00	
								500,000,000.00	
		2023	Zonal	200,000,000.00	Procurement, Installation, Testing & Commissioning of Laboratory I; Clothing, Sewing Equipment & Accessories comprising: 10Nr Singer or Usha Brand Treadle Machine, 5Nr Singer or Usha Electric Sewing Machine, 6Nr Gezimor Brand Wire Work Machine, 3Nr Dell or HP Computer set, 8Nr Mannequins (Assorted) full Length & Head for Adults and Children (2 set each), 3Nr two lion Digital Interlock Weaving Machine TL-73, 5Nr two lion TL 8700 Digital Sewing Machine, or JUKI DDL8700, 3Nr two lion TL 500 02BB Digital Sewing Machine, 20Nr Jones model number 105 Foreign (Electrical & Manual) etc. as per submission.	12-Weeks	TETF/UNIV/ZARIA/ZN/2023/01	29,914,164.22	December 28, 2023
					Procurement, Installation, Testing, Training & Commissioning of Laboratory II; various Culinary Equipment & Accessories Comprising, 1Nr Steam Table, 3Nr Dishwasher, 6Nr Gas or Electric Grill, 6Nr Pizza Oven (801trs), 12Nr Dinner Accessories (Charger Plates), 12Nr Vegetable Crisper, 12Nr Dough Boxes, 2Nr Ice Cream Machine, 2Nr Dish Cart/Trolley, 6Nr SQ Professional Pots set (Different set), 6Nr Stainless Steel Skillets/Pots, 3Nr Kenwood Automatic Chef Food Processor, 6Nr Coffee Maker, 4Nr Cast Iron' Pots (set of 3) for Outdoor Local Cooking, 12Nr Bakeware Stainless Steel Skillet etc. as per submission.	12-Weeks	TETF/UNIV/ZARIA/ZN/2023/02	76,849,659.00	
					Procurement, Installation, Testing, Training & Commissioning of Laboratory III; ICT Related Equipment comprising: 30Nr HP Pavilion all-in-one 3.4GHZ 8GB RAM 1TB HDD SDD, 20Nr ACER Projector 4000 Lumens, 10Nr Photocopying Machine AR7024 with duplix, 10Nr HP Printer 404dn, 2Nr HP Pavilion 15 core i5 16GB RAM 1TB SDD/HDD Laptop etc, as per submission.	10-Weeks	TETF/UNIV/ZARIA/ZN/2023/03	91,409,937.50	
					ADDITIONAL PROJECT FROM SAVINGS: Supply, Installation, Testing and Commissioning of 1Nr HP EliteBook, 10th 4 Generation Laptop, Core i5, 8/16GB RAM, 1TB HDD/SDD, Windows 10/11, 1Nr Bulk Scanner HP Scanjet Pro 2500 Flatbed document scanner, and 5Nr Flash drive 32GB or Higer with 3-in-1 OTG.	2-Weeks	TETF/UNIV/ZARIA/ZN/2023/04	1,826,239.28	
								200,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Jigawa	**Federal University, Dutse, Jigawa State**	2021/2022	Annual	745,000,000.00	Construction and furnishing of deanery building for faculty of law with 1Nr. Suspended floor comprising: 2Nr. Lecture rooms. 15Nr. Offices (with 12Nr. Ensuite). 1Nr. Exams Office store. 1Nr. Faculty board room. 1Nr. Dean's Secretariat & waiting pool. 1Nr. Deputy Dean facilities. 2Nr. Seminar room. Conveniences and utility spaces, with associated external works comprising: Interlocking area, kerbs, green area, passages/walk way, parking space/lot. Supply and installation of Office furniture/equipment for faculty of law comprising: 8Nr. Executive 12mm glass table overall size 2000 x 900 x 750mm high. 8Nr. Executive Office table size 2000 x 900 x 750mm high. 16Nr. Executive swivel chair. 32Nr. Executive visitors chairs. 10Nr. Executive bookshelf catalogue. 2Nr. 5-seater Office chair. 16Nr. Metallic file cabinet 4-drawer. 8Nr. Office refrigerator 220litres. 200Nr. Messrs. brass wood Nigeria limited classroom seats made of steel framed construction with laminated Particle board writing position and back rest support, with plastic shell seat e.t.c. as per the submission.	28-Weeks	TETF/UNIV/DUTSE/ANN/21-22/01	270,893,608.05	4 July 2023
					Construction and furnishing of forensic laboratory building with 1Nr. Suspended floor comprising: 2Nr. Offices. 1Nr. DNA lab space (with cold room), 1Nr. Crime scene house. 1Nr. Crime scene examination room. 1Nr. Criminalistics laboratory, 1Nr. General analysis laboratory, 1Nr. Anthropology laboratory, 1Nr. Amplification & quantitation room, 1Nr. Detection room, 1Nr. Specimen Examination room, 1Nr. Microscope room, 1Nr. Evidence room, 1Nr. Dark room, conveniences and utility spaces, with associated external works comprising: interlocking area, kerbs, green area, passages/walk way, parking space/lot. e. t. c.	28-Weeks	TETF/UNIV/DUTSE/ANN/21-22/02	148,252,563.72	
					Construction of Power Sub-Station and Electricity Supply to Rasheed Shekoni/Fud Teaching Hospital Comprising: Sub-station/Cables Materials. 33KV H.T Overhead Materials. Earthing and Civil Works e.t.c as per the submission.	4-Weeks	TETF/UNIV/DUTSE/ANN/21-22/03	159,830,078.35	
					Procurement, Installation, Testing and Commissioning of Office Furniture's/Equipment for Faculty of Education Comprising: 5Nr.Office table in approved color laminated Medium Density Fiber Board (1600mm x 2500mm x 750mm high) with a set of 3 drawers. 5Nr. Semi-Executive Swivel Chair (high back) with headrest in approved color with synchronized functions for lumber support and comfort in best grade leather. 10Nr. Executive visitor cantilever chair in approved color with synchronized functions for lumber support and comfort in best grade leather. 5Nr. Three seater sofa chair in best grade leather and approved design. 5Nr. Veneer Centre coffee glass table oval in shape. 5Nr. Office steel cabinet; size 600mm x450mm x 1200mm high; with a set of 3 drawers. 5Nr. Stainless steel waste basket. 5Nr. Office table in approved color laminated medium density fiber board (800 mm x 1800mm x 750mm high) with a set of 3 drawers. 5Nr. Office Swivel Chair in approved color with synchronized functions for lumber support and comfort in best grade fabric. 10Nr. Visitors cantilever chair in approved color with synchronized functions for lumber support and comfort in good grade leather. 5Nr. Stainless steel waste basket. 72Nr. Seminar Room Banquet Chair with Headrest approved color and best grade finish. 5Nr. HP 200 G4 all-in-one 22" fhd. core is 10210w/8GB RAM, terabyte HDD and complete with windows 10 operating system. 5Nr. 43" LED FHD comprising television set with remote (control) LG or equal approved. 5Nr. Cable Satellite Facilities (DSTV HD DSTV complete with compact subscription and 90cm dish). 6Nr. 190 litres single door Refrigerator. 4Nr. Sharp Ar-6023mv photocopier Machine. e.t.c. as per the submission.	8-Weeks	TETF/UNIV/DUTSE/ANN/21-22/04	43,008,170.00	
					Procurement, Installation, Testing and Commissioning of Office Furniture's/Equipment for Various Department and General Office Comprising: 5Nr. Semi Executive office table in approved color laminated Medium Density Fiber Board (1600mm 2500mm x750mm high) with a set of 3 drawers and extension fitted wire management channel with attachment and provision for system. 5Nr. Semi-Executive Swivel Chair (high back) with headrest in approved color with synchronized functions for lumber support and comfort in best grade leather. 10Nr. Executive visitor cantilever chair in approved color with synchronized functions for lumber support and comfort in best grade leather. 5Nr. Three seater sofa chair in best grade leather and approved design. 5Nr. Veneer Centre coffee glass table oval in shape. 5Nr. Office steel cabinet size 600mm x 450mm x 1200mm high with a set of 3-drawers. 5Nr. Stainless steel waste basket. 5Nr. Office table in approved color laminated Medium Density Fiber Board (800mm x 1800mm x 750mm high) with a set of 3 drawers. 5Nr. Office Swivel Chair in approved color with synchronized functions for lumber support and comfort in best grade leather, 10Nr. Visitor cantilever chair in approved color with synchronized functions for lumber support and comfort in best grade leather. 4Nr. Office table in approved color laminated high density fiber board (600 mm x 1600mm x 750mm high) with a set of 5-drawers. 70Nr. Seminar Room Banquet Chair with Headrest in approved color and best grade finish. 6Nr. HP 200 G4 all-in-one 22" fhd, core is 10210u/8gb RAM, 1 terabyte HDD and complete with windows 10 operating system. 6Nr. 43" LED FHD comprising television set with remote control) LG or equal approved. Cable Satellite Facilities (DSTV HD DSTV complete with compact subscription and 90cm dish). 7Nr. 190 litres single door Refrigerator. 5Nr. Sharp Ar-6023nv photocopier Machine. e.t.c. as per the submission.	7-Weeks	TETF/UNIV/DUTSE/ANN/21-22/05	67,798,444.00	
					Additional Project from Savings from Consultancy Fees: Procurement, Installation, Testing and Commissioning of 3Nr. HP 200 G4 all-in-one 22" HD, Core i5 10210u/8gb RAM, 1TB, HDD and complete with windows 10 OS.	2 Weeks	TETF/UNIV/DUTSE/ANN/21-22/06	2,980,000.00	
					Additional Project from Savings after due process; Supply, Installation, Testing and Commissioning of 9Nr. HP Desktop Computers (Excess), etc; and all necessary accessories.	2 Weeks	TETF/UNIV/DUTSE/ANN/21-22/07	8,940,000.00	
					Consultancy fees for item 1 above (Stages I, II & III Provisional).			25,320,000.00	
					Consultancy fees for item 2 above (Stages I, II & III Provisional).			17,485,627.50	
					Administrative and Bank Charges			491,508.38	
								745,000,000.00	
	Federal University of Technology, Babura, Jigawa State.	2021	Take-Off-Grant (N4B) - Batch II	3,967,499,530.21	Construction and Furnishing of (one suspended floor) Deanery and Lecture halls for School of Applied Sciences comprising: 1nr Lecture hall, 4nr Laboratories, 15nr Offices (14nr en-suite Offices), 1nr Conference Room, 3nr toilets, 3nr prep rooms, 2nr storage rooms, 4nr Power rooms, associated external works inclusive.	32-Weeks	TETF/UNIV/BABURA/TOG/2021/01	810,898,495.79	August 23, 2022
					Construction and furnishing of (one suspended floor) Academic building for school of Applied Sciences Comprising: 1nr 208-seat capacity lecture hall, 2nr 112-Seat capacity Lecture hall,2nr Laboratories with Prep Rooms, 16nr offices (6nr en-suite offices), 1nr 13-user Capacity conference room, 4nr storage rooms, 1nr 13-Seat capacity board room, firefighting installations etc.	60-Weeks	TETF/UNIV/BABURA/TOG/2021/02	1,014,995,134.53	
					Construction and Furnishing of (one suspended floor) Departmental building for school of engineering and Technology comprising: 8nr workshop spaces with Offices, 1nr 100-seat capacity Lecture hall, 1nr 96-seat Capacity lecture hall, 1nr 92-seat capacity lecture hall, 1nr 14 seat capacity Conference room, 2nr electric room, (30nr toilets._18nr offices(4nr en-suite), firefighting.	32-Weeks	TETF/UNIV/BABURA/TOG/2021/03	1,363,014,098.90	
					Construction and Furnishing of (one suspended floor) Deanery and Lecture Theatre for School of Engineering and Technology comprising: 15nr Offices (6nr en-suite Offices), 1nr 11-seat capacity Computer aided graphic Laboratory,1nr 38-seat capacity drawing studio, 1nr 181-Seat capacity Lecture Theatre, 1nr 14nr-seat capacity Conference room, 1nr common room, snr workshops Including associated external works.	48-Weeks	TETF/UNIV/BABURA/TOG/2021/04	484,466,579.73	
					Consultancy for items 1 above (provisional).			66,946,826.57	
					Consultancy for items 2 above (provisional).			79,459,404.51	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Consultancy for items 3 above (provisional).			101,128,457.61	
					Consultancy for items 4 above (provisional).			46,587,270.72	
					Bank and administrative charges.			3,261.85	
								3,967,499,530.21	
		2022	SHIP (Batch II of N3B)	2,905,114,778.80	Construction and Furnishing of Workshop Complex for School of Engineering Comprising: 1Nr Open Work Space, 3Nr Storage Spaces, 5Nr Offices, 1Nr Sorting Dock, 1Nr Receiving Bay, 16Nr desk in laminated gray 720mmhigh x 1800mm long x 1000mm wide, 16Nr office roller chair; black metal and color fabrics; 2 points adjustable, 32Nr Visitors and waiting seat; medium back/seat; arms in plastic; non-swivel type, 4Nr Panasonic telephone receiver, 105Nr stools, 35Nr tables, 20r chairs etc., Associated External Works Inclusive as per submission.	36-Weeks	TETF/UNI/BABURA/SHIP/22/01	891,317,816.98	September 1, 2023
					Construction and Furnishing of School of Information and Communication Technology (ICT) Building (One Suspended Floor) comprising: 32Nr Offices (15Nr en-suite), 4Nr Classrooms, 24Nr Toilets, 2Nr Meeting Rooms, 1Nr Conference room, 616Nr composite classroom seats size 500 x 450 x 900mm high constructed of steel framed structure, 20mm thick Masonia board topped writing desk on 40mm x 40mm square hollow steel pipe welded to 0mm diameter circular steel pipe support, 16Nr white magnetic board 2400 x 1200mm high complete with 1Nr duster and Nr packet of marers, 44Nr Executive table complete without extension arm and side drawers 1600mm long, 88Nr Visitors chair Model 4413, 44Nr 3-seater visitors chair Model 502-6, Associated External Works Inclusive etc. as per submission.	56-Weeks	TETF/UNI/BABURA/SHIP/22/02	790,541,177.11	
					Construction and Furnishing for Centre for Information Technology (CIT) Comprising: 1Nr Reception room, 1Nr General Office, 3Nr Office, (1Nr en-suite), 1Nr computer Office, 1Nr Computer office, 1Nr Equipment and Maintenance room, 1Nr tools store, 1Nr UPS/Battery room, 1Nr Telecommunication Room, 1Nr server Room, 1Nr control room, 1Nr Janitor room, 1Nr store, Associated External Works Inclusive.	12-Weeks	TETF/UNI/BABURA/SHIP/22/03	247,201,919.24	
					Construction and Furnishing of (One suspended Floor) Hostel Building Comprising: 1Nr Reception room, 1Nr General Orce, 3Nr Office, (1Nr en-suite), 1Nr computer Office, 1Nr Computer office, 1Nr Equipment and Maintenance room, 1Nr tools store, 1Nr UPS/Battery room, 1Nr Telecommunication Room, 1Nr Server Room, 1Nr control room, 1Nr Janitor Room, 1Nr store, 22Nr High quality steel 3-in-1 chairs overall size 180 x 68 x 60mm with padded leather, 2Nr Flat Screen LG 32 Ti, 9Nr Window Blind, 2Nr Desk in laminated gray 720mm high x 1800mm long x 1000mm wide, 2Nr office roller chair; black metal and color fabrics, 2 points adjustable, 4Nr visitors and waiting seat; medium back/seat; arms in plastic; nin-1 swivel type, 2Nr Open file shelves; in laminated hardwood; 4 tiers of shelves; overall size 1500mm wide x 350mm deep x 2200mm high, 2Nr Panasonic Telephone receiver, 56Nr hybrid metal bed complete with mattress 3ft by 6ft, bed sheet and pillows, 56Nr quality wooden 5ft reading table and 2Nr chairs with 3 drawers, 5Nr Haier BCD-153T double compartment refrigerator, 4Nr Hair Deep freezer etc., Associated External Works Inclusive as per submission.	32-Weeks	TETF/UNI/BABURA/SHIP/22/04	453,718,279.92	
					Construction and Furnishing of Library Building Comprising: 1Nr Reading Hall, 2Nr Offices (en-suite), 1Nr store, 6Nr Toilets, 1Nr Reference Room, 8Nr 6ft high Newclime double-sided open bookshelves 1200 x 1800 x 600mm with 5Nr shelves, 12Nr Reading carrel; 4 seater, 1Nr LG refrigerator GC 151SA, 1Nr HP branded Laptop, 1TB RAM, 500HZ intel core processor with 6 display; core i7 with licensed windows 10 OS, 1Nr HP branded all-in-one desktop; core i5, 4GB RAM/300Hs processor complete with windows 10 OS and inbuilt internet facilities and 200watts UPS etc., Associated External Works Inclusive as per submission.	36-Weeks	TETF/UNI/BABURA/SHIP/22/05	285,132,159.35	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			73,367,624.34	
					Consultancy fee for item 2 above Stages I, II & III (Provisional).			64,181,386.80	
					Consultancy fee for item 3 above Stages I, II & , III (Provisional).			24,400,801.65	
					Consultancy fee for item 4 above Stages I, II & III (Provisional).			45,850,976.23	
					Consultancy fee for item 5 above Stages I, II & III (Provisional).			29,402,637.18	
								2,905,114,778.80	
					Summary of Allocation				
					Amount reconciled as Batch I (Bail out)	80,000,000.00	Reconciled		
					Amount reconciled as Batch II	2,905,114,778.80	Due Process concluded		
					Amount yet to be reconciled	14,885,221.20	Yet to reconcile		
						3,000,000,000.00			
Katsina	**Umaru Musa Yar'adua University, Katsina, Katsina State**	2023	Annual	500,000,000.00	Construction of 240 Seating Capacity Lecture Theatre; with a well-defined Entrance comprising:- 2Nr Postgraduate Students Classrooms (30 Seating Capacity each) with attached Convenience, 3Nr En-Suite Offices including Associated External Works.	26-Weeks	TETF/UNIV/KATSINA/ANN/2023/01	225,387,807.30	October 12, 2023
					Construction of Classrooms Block & Offices for Faculty of Sciences (One Suspended Floor) with Connecting Walkways and Staircases comprising: Reception, Security Room, 8Nr Offices, 4Nr Lecture Rooms and Conveniences; including Associated External Works.	20-Weeks	TETF/UNIV/KATSINA/ANN/2023/02	173,433,770.50	
					Procurement, Installation and Testing of Furnishing for Lecture Theatre and Classrooms Block/Offices. Lecture Theatre Furnishing Comprising; 44Nr 6-Seater Theatre Seats, 3 set Office table size 1400 x 900mm wide complete with attachment, 60 set Classroom Chairs complete with Desk, 3Nr Semi Executive Swivel Chair, 6Nr Armed Visitors Chairs, 3Nr LG or equal approved Refrigerator, 6 drop approved Curtain Material fixed on Chrome Plate aluminum tubular rail screwed on 20 x 100mm wide Polished Timber Fixed to Wall e.t.c. Classrooms Block/Offices Furnishing Comprising; 8Nr Office table size 1400 x 900mm wide complete with attachment, 8Nr High back Executive Swivel Chair, 16Nr Visitor's Chair, 8Nr LG Refrigerator 97L Model, 16 drop Window Curtain Material, 80Nr 5 Seater Lecture Room Seat middle & back row, 16Nr 5-Seater Lecture Room Seat front row, 8Nr 2400 x 1200mm white dry magnetic board, 8Nr MDF Material Podium, 4Nr LG Air Conditioner complete with kits, hose pipe 100vs Switch and all Accessories & Fittings, 27Nr high back Executive Swivel Chair, 54Nr Visitor's Chair, 15Nr HP LaserJet 404DN double sided A4 Printer e.t.c.	6-Weeks	TETF/UNIV/KATSINA/ANN/2023/03	57,575,387.50	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			24,035,315.78	
					Consultancy fee for item 2 above Stages I, II & III (Provisional).			19,567,718.92	
								500,000,000.00	

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UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Zonal	200,000,000.00	Construction of Pumping Station Comprising: Generator House, Control Room, Staff Room En-suit, Surface Tank and Overhead Tank, and External Electrical Works and Procurement, Installation, Testing and Commissioning of Cooling System for Lecture Theatre/Classes, and Furniture and Equipment for Academic Staff Offices Comprising: 8Nr LG or equally approved brand 5 tons floor standing Air Conditioners complete with kits, hose pipe 100AVS switch and all Necessaries Accessories, 20Nr Semi Executive Swivel Chair, 40Nr Armed Visitors Chair, 10Nr Set of 4Nr genuine 307A Cartridges for A3 HP colour LaserJet CP5225, 2Nr Set of genuine Cartridges for A4 HP LaserJet Pro 200 M251, 2Nr 500mm Diameter analogue distance measurement weel tape (Bosch), 2Nr 100mm measuring tape, 1Nr 50m Fabric Measuring tape, 3Nr 3 in1 50m Digital Laser Distance Measure 5m Measuring Steel Pocket e-tape, 3Nr 400mm Digital Angle Level Protractor inclinometer, 1Nr A4 Printer B/W HP LaserJet Pro M203dn, 3Nr APC UPS Power Backup for Desktop Computers, and 10Nr HP LaserJet Pro M404dn series, black and white Printer or equally approved.	8-Weeks	TETF/UNIV/KATSINA/ZN/23/01	199,927,885.77	November 23, 2023
					Bank and Administrative Charges.			72,114.23	
								200,000,000.00	
	Federal University Dutsin-ma Katsina State	2022	Project Maintenance	200,000,000.00	Rehabilitation of Faculty of Agriculture Comprising; Replacement of damaged Roofing sheets, Repairing of Cracks and dampness in walls, Repainting of building walls, plumbing works and electrical installations.	6-Weeks	TETF/UNI/DUTSIN-MA/PM/2022/01	10,140,690.00	August 4, 2023
					Insurance support for 14Nr Critical Assets.			8,000,000.00	
					Consultancy fee for item 1 above (Provisional Stages I, II & III).			1,696,252.61	
					Administrative and Bank Charges.			163,057.39	
								20,000,000.00	
		2023	Annual	500,000,000.00	Construction and Furnishing of Faculty Building (One Suspended Floor) Comprising: 8Nr Professors Office, 4Nr Offices, 3Nr Classrooms, 1Nr Faculty Library, 1Nr Computer Lab, 2Nr Laboratories, 1Nr Boardroom, 2Nr Dean's Offices with Secretariat and Meeting Rooms and Associated External Works. Furniture Comprising 1Nr 2400 x 2000 x 720mm Desk, 1Nr 1600 x 300 x 415mm Reception Desk, 1Nr Laminated File Cabinet, 1Nr Roller Chair, 3Nr 2-Seater Settee, 13Nr 900 x 780 x 700mm Executive table, 13Nr Swivel Executive Office Chair, 26Nr Visitors Chair, 26Nr File Cabinet (Glass Cover}, 13Nr Lockable Office Cabinet 1800 x 1000 x 400, 13Nr 2100 x 2600 x 400 Laminate Shelves, 13Nr 4-Drawer Metal File Cabinet, 13Nr Hisense Double Compartment Fridge (BCD-153T), 13Nr Panasonic Telephone Receiver, 13Nr Wall Clocks, 13Nr Power Extensions, 2Nr Conference tables with 20Nr Swivel Conference Seats, 1Nr Chairman Seat, and 16Nr Swivel Seats, 1Nr Public Address System with Recorder, 1Nr Amplifier, 10Nr 50w Loud Speakers, 2Nr Conference table with 8Nr Swivel Chairs and 1Nr Chairman's Chair etc.	32-Weeks	TETF/UNIV/DUTSIN-MA/ANN/2023/01	389,708,399.08	August 3, 2023
					Procurement and Commissioning of Hyundai Ambulance 2021 Model, 6 Cylinder with Central Oxygen System, 2 x 20L Oxygen Cylinders with Regulators, Quick Release Flow Meter and Oxygen Mask, Beacon Light Re-Blue, Siren with Control and 100W Speaker, Bumper Lights, Automatic Stretcher Loading, Foldable Stretcher, Oxygen Humidifier with Mask, Waste Disposal, Aneroid Sphygmomanometer, Stethoscope, First Aid Box with Contents, Manual Resuscitator, Suction Machine and Medical Consumables.	4-Weeks	TETF/UNIV/DUTSIN-MA/ANN/2023/02	64,617,500.00	
					Additional Project: Supply, Installation, Testing and Commissioning of 5Nr All-in-One Solar Street Light Fitting Mounted on Galvanized Steel Pipe Complete with Panel, Base Plate and Other Accessories.	4-Weeks	TETF/UNIV/DUTSIN-MA/ANN/2023/03	3,520,625.00	
					Consultancy Services fee for item 1 above (Provisional).			41,835,600.92	
					Bank and Administrative Charges.			317,875.00	
								500,000,000.00	
Sokoto	**Sokoto State University, Sokoto, Sokoto State**	2023	Annual	500,000,000.00	Construction of Students Hostel (1Nr Suspended Floor) comprising; 15Nr Rooms, 1Nr Common Room, 1Nr Office, 1Nr Security Post, 2Nr Kitchens, 2Nr Laundries, 2Nr Janitors, 3Nr Staircase and 21Nr Toilets on Ground Floor, 18Nr Rooms, 2Nr Kitchens, 2Nr Laundries, 2Nr Janitors and 22Nr Toilets on First Floor, Entrance Porch, Lobby, etc, with Associated External Works.	40-Weeks	TETF/UNIV/SOKOTO/ANN/2023/01	458,899,047.63	June 26, 2023
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			40,408,594.72	
					Bank and Administrative Charges.			692,357.65	
								500,000,000.00	
		2023	Zonal	200,000,000.00	Construction of Chemistry Laboratory comprising: 1Nr Laboratory Hall, 1Nr Technician Office, 1Nr Store, 1Nr Preparation Room, 6Nr Toilets and External Works includes: Hard Landscaping and External Lighting.	28-Weeks	TETF/UNIV/SOKOTO/ZN/23/01	179,420,540.36	September 28, 2023
					ADDITIONAL PROJECT FROM SAVINGS AFTER DUE PROCESS: Procurement, Installation, Testing and Commissioning of Office Furniture comprising: 1Nr Executive Table size 1760 x 1800 x 750mm high with Three Drawers Pedestal, 1Nr High Back Executive Arm Swivel Chair, and 2Nr Executive Visitors Chair.	8-Weeks	TETF/UNIV/SOKOTO/ZN/23/02	725,000.00	
					Consultancy Service fee for item 1 above Stages I, II & III (Provisional).			19,743,472.25	
					Bank and Administrative Charges.			110,987.39	
								200,000,000.00	
	Usman Danfodio University, Sokoto, Sokoto State	2023	Zonal	200,000,000.00	Completion of the Construction of Faculty of Arabic and Islamic Studies under 2018/2019/2020 (Merged) Annual Intervention comprising: 1Nr Exam Officer's Office (En Suite Offices), 1Nr General Office, 1Nr Dean's Office (En suite), 1Nr HOD's Office (En Suite), 2Nr Male and Female Toilets, 3Nr Prof. Offices, 1Nr Board Room, 1Nr Librarian Office and 1Nr Library including External Work.	16 Weeks	TETF/UNIV/SOKOTO/ZN/23/01	198,309,404.88	September 14, 2023
					Bank and Administrative Charges.			1,690,595.12	
								200,000,000.00	
		2021/2022/2023	Project Maintenance	85,000,000.00	Rehabilitation/Renovation of Offices and Lecture Halls at Faculties of Agriculture and Veterinary Medicine Comprising; Demolishing and Alteration Work, Repair of Roof Leakages Floor Finishes, Painting Replacement of Ceiling Fans, Re-Construction of Collapsed Hardboard/Ceiling etc.	2-Weeks	TETF/UNI/SOKOTO/PM/21-23/01	19,995,032.43	November 15, 2023

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					Rehabilitation/Renovation of ICT Department, Faculty of Engineering and Rehabilitation of Administrative Block with Adjoining Office Block, Replacement of Borehole Power Supply Cable including External Works at Faculty of Law.	1-Weeks	TETF/UNI/SOKOTO/PM/21-23/02	17,135,892.83	
					Reactivation of Solar PV Backup System at Abdullahi Fodiyo Library and Renovation of PTF Lecture Hall Comprising: Demolishing and Alteration Work, Repair of Roof Leakages, Floor Finishes, Painting and Repair of Classroom Seat, Procurement of 3Nr 10KVA Hybrid Inverter, 16Nr 220Ah Tubular Battery and Repair of Battery Rack.	2-Weeks	TETF/UNI/SOKOTO/PM/21-23/03	18,745,054.50	
					Rehabilitation/Renovation of Power House/Solar Power Plant and Office Block for Department of Radiography Comprising: Servicing/Relocation of 11KV Switchgear in the Power House, Provision of safety Materials Construction of Veranda Shed in the Power House/Solar Plant etc.	1-Weeks	TETF/UNI/SOKOTO/PM/21-23/04	15,247,162.62	
					ADDITIONAL PROJECT: Supply and Installation of 1Nr 5KVA, 24V, Hybrid, DC, AC Inverter, Felicity, 320W Solar Panels.	2-Weeks	TETF/UNI/SOKOTO/PM/21-23/05	1,296,762.99	
					Insurance Support, which Covers 5Nr of Critical Facilities.			12,580,094.63	
								85,000,000.00	
Imo	**Imo State University, Owerri, Imo State**	2017/2018/2019/2020	Project Maintenance	65,600,000.00	Renovation of Female Students Hostel A & B Comprising: Maintenance, & Improvement Works on Female Hostel Block A and Block B with Demolition, Block Work, Installation of Doors, Wardrobes Floor Finishings, Wall Finishing's & Ceiling Finishing's Painting, Plumbing Installation and Electrical Installation e.t.c, as per your submission.	7 Weeks	TETF/UNI/OWERRI/PM/2017-2020/01	37,642,187.50	June 14, 2023
					Insurance Support for Critical Facilities.			26,240,000.00	
					Administrative and Bank Charges.			1,717,812.50	
								65,600,000.00	
	University of Agriculture & Environmental Sciences Umuagwo, Imo State.	2022	Project Maintenance	20,000,000.00	Renovation of ICT Centre comprising 5Nr Offices; 2Nr ICT Classrooms; 1Nr Lecture Hall, 11Nr Server Room and 8Nr Toilets which includes Demolition, Removal and Replacement of 10Nr damaged doors, Roofing Sheets, Trusses and Fascia; Repainting and Repairing of Walls, Replacement of Ceiling, Floor Tiles, Electrical Wiring and Fittings etc.	28-Weeks	TETF/UNI/UMUAGWO/PM/2022/01	17,400,000.00	August 3, 2023
					Consultancy fee for item 1 above (Stages I, II & III Provisional).			2,547,254.69	
					Bank and Administrative Charges.			52,745.31	
								20,000,000.00	
		2022	Entrepreneurship	12,776,500.00	Supply, Installation, Testing and Commissioning of Equipment for Entrepreneurship Centre Comprising: 40Nr Protectors/Burglary; Repair of Ceiling & Roof, 20Nr Gaint 60" ORL Ceiling Fan; Electrical Installations & Repairs; 4Nr Executive Tables, 4Nr Executive Chairs, 1Nr ACER Projector, 1Nr king front size 48 X 80 Projector Screen, 1Nr HP Laptop, 2Nr Great sound speaker system model GS 121, 2Nr microphones, 1Nr Power amplifier, 1Nr Rockville model amplifier mixer, 1Nr Generating set (3800), 1Nr Canon Video Camera, 1Nr tripod stand, 1Nr OBST 200w flood lamp; 4Nr button hole machine, 3Nr measuring tapes, 1Nr Embroidery machine, 4Nr butterfly sewing machine, 1Nr weaving machine, 3Nr scissors, 3Nr Philips dry electric iron, 5Nr clippers, 2Nr waiting chair (8 seater), Male hair dryer accessories, 2Nr hair washer, 2Nr standing hair dryer, 1Nr Industrial Sewing Machine, 1Nr Shoe Filling Machine, 1Nr Stamping Machine, 1Nr Sample Stand Furniture etc.	6-Weeks	TETF/UNIV/ENTR/UMUAGWO/22/01	12,325,000.00	August 7, 2023
					ADDITIONAL PROJECT FROM SAVINGS: Supply, Testing and Deliver 3Nr Sewing Machine (Butterfly) for Fashion and Design Department.	3-Weeks	TETF/UNIV/ENTR/UMUAGWO/22/02	451,500.00	
								12,776,500.00	
	Federal University of Technology Owerri, Imo State.	2022	Special (Batch I) 1B	430,000,000.00	Supply, Installation and Commissioning of Furnishing for Advanced Science and Engineering Laboratory Building Comprising: 12Nr Executive Swivel Chair High Back, 12Nr Office Table with side Drawers 24Nr Visitors Chairs, 2Nr U-shaped 10-Seater Conference Table, 20Nr Semi-Executive Chair for Conference 4Nr Open File Shelves 220 x 350 x 800mm, 2Nr All-in-One Sharp Digital Photocopier AR7024, 4Nr HP LaserJet Pro M402DN Printer, 1.5HP Haier Thermocool Air Conditioner Inverter Convertible Split Unit, 12Nr Steel Filing Cabinet 33Nr Two-Side Wooden File Cabinets, 2Nr 3-Seater Sofa made with leather material, 1Nr High Quality Meeting With 20 Chairs 5600 x 1000 x 760mm, 1Nr Podium Pulpit CSV Wireless attached with speakers and microphone, 1Nr Flip Chart Board 600 x 800mm etc.	4-Weeks	TETF/UNIV/OWERRI/SP/2022/01	99,899,950.00	November 13, 2023
					Supply, Installation, and Commissioning of Equipment for Advanced Science and Engineering Laboratory Building Comprising; 10Nr HP All-in-One core i3 Desktop Win-10, 8GB 1TB HDD 20" 10Nr Blue gate 650VA UPS, 10Nr Computer Chair & Desk, 1Nr 30KVA Cummins Generator, 1Nr Scanning Electron Microscope SEM, Training of 20 persons on The Use of SEM, 24Nr 300Watts Solar Panel, 1Nr Felicity 5KVA Hybrid Inverter 48V, 8Nr Felicity 200A Dry Cell Battery, Cables.	8-Weeks	TETF/UNIV/OWERRI/SP/2022/02	330,000,000.00	
					Bank and Administrative Charges.			100,050.00	
								430,000,000.00	
Enugu	**University of Nigeria, Nsukka, Enugu State**	2020	Special (Batch II of N825M)	77,849,121.03	Construction of External arks for the Hostel Building at Nsukka Campus comprising soft and hard landscaping including Provision of Vegetation Cover for 925sqm, Concrete Tiles Cover for 1,8000sqm, Water Reticulation comprising Ground and Elevated Tank on 12mrn Steel Stanchion.	6 Weeks	TETF/UNIV/NSUKKA/SP/20/01	75,632,450.00	August 28, 2023
					ADDITIONAL PROJECT Supply and Installation of Office Furniture (4 In 1) Reading Tables and Chairs.	2-Weeks	TETF/UNIV/NSUKKA/SP/20/02	2,130,145.00	
					Bank and Admin Charges.			86,526.03	
								77,849,121.03	
		2022	Zonal (Batch I of N300M)	170,000,000.00	Procurement, Installation, Testing and Commissioning of Computers/ICT Equipment for various Departments (Lot 1) comprising; 4Nr. Nano Station 4GHz, 4Nr. Cable Guage, 2Nr. Inverter Merry Radiant, 4Nr Batteries Armstrong 12V/200AH, 20Nr. Ubiquiti 5GHz Radio, 20Nr. Wall Mounted , 6Nr. CAT-6 Cables, 200Nr. Fibre Cables, 200Nr. Warning Tap, 220Nr. Fibre Cables, 220Nr. HDPE Duct., 2Nr. Media Converter, 100Nr. Keyboard, 100Nr. Mouse, 10Nr. Microsoft Office, 6Nr. Dell Latitude Core i7, 16GB/512 SSD etc. as per the Submission.	6 Weeks	TETF/UNIV/NSUKKA/ZN/22/01	72,587,655.00	July 5, 2023

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					Procurement, Installation, Testing and Commissioning of Computers/ICT Equipment for University Library and Data Centre (Lot 2) comprising; 100Nr. HP Thin Client Dual Core, 2.4GHz, 4GHz RAM/128SSD, 100Nr. 15.4 Inch Monitor Maximum Brightness, etc. as per your Submission.	3 Weeks	TETF/UNIV/NSUKKA/ZN/22/02	97,407,300.00	
					Bank and Administrative Charges			5,045.00	
								170,000,000.00	
		2022	Annual	355,000,000.00	Construction of Laboratory and Staff Offices for Faculty of Veterinary Medicine Annex (1Nr. Suspended Floor) Comprising; 1Nr. Laboratory, 12Nr. Offices en-suite, 2Nr. H.O.D's Offices, 1Nr. Classroom, 1Nr. Coffee Room, 1Nr. Recovery Room, 2Nr. Cloak Rooms, Utility Spaces and Conviniences, 4Nr. Fire Hose Reels, 10Nr. 9Kg ABC Fire Extinguishers etc. including Associated External Works.	28 Weeks	TETF/UNIV/NSUKKA/ANN/2022/01	319,543,803.84	September 11, 2023
					Consultancy Fees for item 1 above (Provisional Stages I, II & III).			33,697,849.76	
					Administrative and Bank Charges.			1,758,346.40	
								355,000,000.00	
		2023	Special	500,000,000.00	Drawdown of Funds from Year 2023 Special Intervention to complete the project for the Construction of Main Building Institute of African Studies Complex approved under year 2011 Special Intervention (Augmentation).		TETF/UNIV/NSUKKA/SP/2023/01	499,938,973.68	July 26, 2023
					Bank and Admin Charges.			61,026.32	
								500,000,000.00	
	Enugu State University of Science & Technology, Agbani, Enugu State	2021	Annual	390,000,000.00	Construction of 250 Capacity Lecture Theatre Comprising; 3Nr Male's Toilets, 3Nr Female's Toilets. 1Nr Store, 1Nr Equipment Room, Reception with Associated External Works Comprising; Water Reticulation Which includes Drilling of 1Nr Borehole, Installation of 1Nr 2.5 HP Lowara Submersible Pump with Switch and other Accessories, 1Nr 6m High Steel Stanchion Complete with Masonry and Earth Works, Soft Landscaping, Driveways, Walkways and Parking, Supply and Installation of 1Nr Perkins or Mika no 20KVA Soundproof Generator Complete with all Accessories, 8Nr 1 x 100W AKT Solar Lighting Fitting Mounted on a 5m Galvanized Steel pole Bolted to a Concrete Base, 8Nr Galvanized 5m High Steel Pole with Single Arm.	52-Weeks	TETF/UNIV/ENUGU/ANN/2021/01	267,192,001.92	August 14, 2023
					Supply and Installation of Furniture and Equipment Comprising; 20Nr Executive High Quality Modern Office Chair with High Intensity and Density Mesh Foam Backrest and Seat, Black Fine Grain Peel-Resistant Leather with Adjustable Height Suck Silver Plate, 20Nr Cantilever Executive library Reading Chair with Silver Chrome-Coated Steel Frame, High Intensity and Density Mesh Foam Backrest and Seat, Black Fine Grain Wire Mesh Fabric, 10Nr Modem Office Table Size 1800 x 900 x 760mm with 3-Drawers Cabinet, Railings, Handles and Front Cover Manufactured with HDF, 10Nr Modem Office Table Size; 1200 x 900 x 760mm with 3-Drawers Cabinet for Offices Made with HDF, 70Nr 5-Seater School Chair Adjustable Size; 2360 x 850 x 630mm Wooden Desk and Bench Fabricated with Abro Spray Square Pipe, 2Nr Departmental Conference Laminated Board Table Size; 1800 x 2799mm Curved Edge Table with HDF PlyWood Material and 6Nr Stand Alone External Solar Panel: 80w/24VMONO Street Light LED Source 3 Bulb with Lithium Battery Build-in-36ah/11.1V.	8-Weeks	TETF/UNIV/ENUGU/ANN/2021/02	91,651,705.00	
					Additional Project from Savings: Supply, Installation, Testing and Commissioning of Furniture/Equipment Comprising: 2Nr Executive Ergonomic Swivel Chair, 2Nr 1800 x 900mm Executive Office Table with 3Nr Drawers and 800mm Extension, 1Nr Conference Table, as the submission.	3-Weeks	TETF/UNIV/ENUGU/ANN/2021/03	1,983,391.71	
					Consultancy Service fee for item 1 above Stages I, II & III (Provisional).			29,000,000.00	
					Bank and Administrative Charges.			172,901.37	
								390,000,000.00	
		2022/2023	Annual (N29,438,671.46) - Batch II & Special (N365M)	394,438,671.46	Drawdown of funds from unutilized fund under 2022 Annual Intervention and 2023 Special Intervention to complete the project for the Construction of Faculty of Pharmacy Complex including External Work (Module A) approved under year 2014 SHIP Intervention (Balance Augmentation).		TETF/UNIV/ENUGU/ANN&SP/22-23/01	24,397,823.75	July 21, 2023
					Drawdown of funds from unutilized fund under 2022 Annual Intervention and 2023 Special Intervention to complete the project for the Construction of Faculty of Pharmacy Complex including External Work (Module B) approved under year 2014 SHIP Intervention (Balance Augmentation).		TETF/UNIV/ENUGU/ANN&SP/22-23/02	293,289,887.98	
					Drawdown of funds from unutilized fund under 2022 Annual Intervention and 2023 Special Intervention to complete the project for the Construction of Faculty of Pharmacy Complex including External Work (Module C) approved under year 2014 SHIP Intervention (Balance Augmentation).		TETF/UNIV/ENUGU/ANN&SP/22-23/03	4,358,533.75	
					Drawdown of funds from unutilized fund under 2022 Annual Intervention and 2023 Special Intervention to complete the project for the Construction of Faculty of Pharmacy Complex including External Work (Module D) approved under year 2014 SHIP Intervention (Balance Augmentation).		TETF/UNIV/ENUGU/ANN&SP/22-23/04	16,233,736.25	
					New Project Drawdown of funds from unutilized funds under 2022 Annual Intervention and 2023 Special Intervention to complete the project for the Additional Landscaping for Faculty of Pharmacy Complex (Modules A to D) (Balance Augmentation).		TETF/UNIV/ENUGU/ANN&SP/22-23/05	56,037,170.00	
					Bank and Admin Charges.			121,519.73	
								394,438,671.46	
		2023	Annual	500,000,000.00	Construction of 500 capacity computer based test (CBT) examination hall (one suspended floor) comprising: 2Nr Halls (250Nr capacity each), 20Nr offices, conveniences; passage; stair-way; ramp; etc; including associated external works;	30-Weeks	TETF/UNIV/AGBANI/ANN/2023/01	329,331,725.06	October 4, 2023
					Supply and installation of furniture for the 500 capacity CBT hall comprising: 8Nr standard table with drawers; 8Nr executive swivel chairs; 8Nr computer tables, 300Nr armless chairs; 300Nr desktop computers HP 6300 intel core i5 8GB RAM 1TB HDD, 1Nr laser jet printer; 300Nr blue gate UPS 650va, 1Nr 40KVA Perkins diesel generator; 1Nr 42" LED flat screen HD TV; 1Nr database application server including Necessary Accessories, etc.	6-Weeks	TETF/UNIV/AGBANI/ANN/2023/02	128,805,000.00	
					ADDITIONAL PROJECTS; Supply and installation 0f 28Nr desktop computers HP 6300 pro FF - intel core i5 - 3.2GHZ - 8GB RAM - 1TB HDD- win 10 pro & MS Office Pro preload with 28Nr blue gate 650va UPS.	6-Weeks	TETF/UNIV/AGBANI/ANN/2023/31	9,803,570.00	
					Consultancy fee for item 1 above (Provisional).			31,797,965.01	
					Bank and Administrative Charges.			261,739.93	
								500,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning of Science Laboratory and Engineering Equipment Comprising: 2Nr Spectrum Analyzer GSP-730, 1Nr Universal Testing Machine WA-1000B, 1NrGas Chromatography and Mass Spectrophotometer (GC-MSII), 1Nr UV Visible Spectrophotometer 752PRO, 1Nr Diathermy Machine, 1Nr Ultrasound Homogenizer DW-80, 1Nr Atomic Absorption Spectrophotometer A320N, 1Nr Spectrofluorometer F93, 1Nr Microplate Reader MR9600, Microplate Washer MW9623.	6-Weeks	TETF/UNIV/AGBANI/ZN/23/01	179,316,000.00	October 19, 2023
					Supply and Installation of 100Nr of 2-in-1 Students Lecture Seats and 5Nr Photocopier AR7024.	6-Weeks	TETF/UNIV/AGBANI/ZN/23/02	20,682,000.00	
					Bank and Administrative Charges.			2,000.00	
								200,000,000.00	
Ebonyi	**David Umahi University of Medical Sciences Uburu, Ebonyi State.**	2021	Special	500,000,000.00	Construction of Students Hostel (1-Suspended Floor) Building comprising:- 40Nr Rooms En-suite, 4Nr Laundry Rooms, 4Nr Kitchenettes, 2Nr Common/Game Rooms, 2Nr Janitor Rooms, 2Nr Switch Rooms, 2Nr Courtyards, etc, and including External Associated Works, 80Nr Hostel Beds 1800mm long x 1000mm wide x 600mm high Wooden/Metal Frame Work, 8" Mouka/Vital Mattress inclusive Single Pillow, 80Nr Wardrobe/Locker size 750 x 600 x 1200mm. 20Nr Table size 800 x 800mm high, 4Nr Kitchen Worktops 12,000 long x 600 wide x 900mm high 4Nr Laundry Worktops 10,000 long x 600 wide x 900 high, 1Nr Porters Desk 5,000 long x 600 wide x 1000mm high, 12Nr Double bowl double drainer stainless steel Kitchen Sink complete with Faucet and all Accessories. Plugged and Screwed to Wall, 41Nr Soap Dispensers, 1Litre Stainless Steel Aluminum Dispenser INGO-MAN or other approved, 41Nr Plikington toilet Mirror size 600 x 450mm high complete with all Accessories, Screwed to Wall, etc.	50-Weeks	TETF/UNIV/UBURU/SP/2021/01	454,987,773.00	June 26, 2023
					Consultancy fee for item 1 above (Provisional).			44,897,773.00	
					Bank and Administrative Charges.			114,454.00	
								500,000,000.00	
		2023	Zonal	200,000,000.00	Procurement of 10Nr Dual Dental Simulation Practice System UMG-VII (Electrically Controlled) of approve make and specification comprising: 2 sets of phantom head (teeth model compatible with Nissin, 32pcs teeth, soft gum, teeth model fixed by magnetic/screw for upper and lower jaw), 2 sets high speed handpiece tube, 2 sets low speed handpiece tube, 2 sets 3-way syringe, 2 sets water purification system, 2 sets weak suction system, 2 sets multifunctional foot controller, 2 sets mobile unit for phantom head white, 2 sets of led operating light, 2 sets dental stool, 2 sets sealed power plug, 2 sets workbench (120 x 60 x 80cm) metal Framed, wooden table top and stainless steel working parts and 1 set customized 10cm longer light column.	6-Weeks	TETF/UNIV/UBURU/ZN/23/01	99,887,860.00	November 29, 2023
					Procurement of Equipment and Simulation System for the Department of Dentistry comprising; 22 sets JM-HL.2 hand piece set comprising: 1 high speed handpiece and 1 low speed handpiece. 8Nr Dental compressor, 6Nr Dual dental simulation of approved make and specification comprising; 2 sets of phantom head (teeth model compatible with Nissin, 32pcs teeth, soft gum, teeth model fixed by magnetic/screw for upper and lower jaw), 2 sets high speed handpiece tube, 2 sets low speed handpiece tube, 2 sets 3-way syringe, 2 sets water purification system, 2 sets weak suction system, 2 sets multifunctional foot controller, 2 set mobile unit for phantom head white, 2 sets of led operating light, 2 sets dental stool, 2 sets sealed power plug, 2 sets workbench (120 x 60 x 80cm) metal Framed, wooden table top and stainless steel working parts and 1 set customized 10cm longer light column. 20Nr Samsung 21.5" monitor interface VGA HDMI with metal holder. 1 set Complete Stomatology Teaching Aid System.	6-Weeks	TETF/UNIV/UBURU/ZN/23/02	99,629,719.00	
					Administrative and Bank Charges.			482,421.00	
								200,000,000.00	
	Ebony State University, Abakaliki, Ebonyi State.	2022	Zonal (Batch I of N200M)	170,000,000.00	Construction of External Works and Landscaping for the Faculty of Education consisting of Site Preparation, Filling with 250mm thick Bed of imported black humus soil, Laterite filling, Plain in-situ concrete, Kerbs, Interlocking; concrete slab; precast concrete grade 25-14mm maximum aggregate size in Interlocking Tiles Paving: 60mm thick paving to levels and falls; Joint laid out to approved designs and details: including 150mm thick Sharp Sand Bed in Car parks, Driveways and Internal Courtyards of Building and planting of Trees as per your Submission.	8-Weeks	TETF/UNIV/ABAKALIKI/ZN/22/01	125,137,177.43	June 6, 2023
					Supply, Installation, Testing and Commissioning of Furniture of 300Nr Single Seater Auditorium Chair with round metal Pipe fabrication with curved HDF Seat and Backrest; HDF bonded Flip Arm Secured with -nut for long lasting and durability as per your Submission.	6-Weeks	TETF/UNIV/ABAKALIKI/ZN/22/02	44,837,433.00	
					Administrative and Bank Charges.			25,389.57	
								170,000,000.00	
		2020	Zonal	200,831,346.00	Supply, Installation, Testing, and Commissioning of Solar Street Light with Associated Civil Works Comprising; 200Nr Pole 6m height Stainless Steel 102mm diameter not less than 4mm thick with at least 300mm x 300mm base plate, 200Nr LED Lamp and Solar Panel 50W, 90watts Monocrystalline Solar Panel double sided tempered glass Aluminium Alloy Bracket Structure; 384h life P04 Lithium Battery Charge Controller Anti-Theft Screws Anti Bird Spike IP66 Waterproof Protection Lightning Protection Ground Wire as per your submission.	2-Weeks	TETF/UNIV/ABAKALIKI/ZN/2020/01	200,513,300.00	November 1, 2023
					Bank and Administrative Charges.			318,046.00	
								200,831,346.00	
		2023	Annual	500,000,000.00	Construction and Furnishing of Research Laboratories with 1Nr Suspended Floor Comprising: 2Nr Research Laboratory, 3Nr Small Laboratory with 1Nr En-suite, 1Nr Secretary's Office, 2Nr Lab Attendant Office, 2Nr Storage, 10Nr Conveniences with Associated External Works. Furnishing Includes, 4Nr Executive Table Complete with Extension Arm and 3Nr Side Drawers 1600mm Long, 4Nr High Back Executive Swivel Chair with Armrest, Model A8302, 8Nr Visitor's Chair, Model 4413 and 4Nr 3 Drawers Steel Filing Cabinet, Model SH-02B as per Submission.	42-Weeks	TETF/UNIV/ABAKALIKI/ANN/2023/01	457,411,585.50	November 1, 2023
					Consultancy Service fee for item 1 above (Provisional).			42,496,610.27	
					Bank and Administrative Charges.			91,804.23	
								500,000,000.00	

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UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Alex Ekwueme Federal University, Ndufu-Alike Ebonyi State	2020/2021/2022	Entrepreneurship	33,710,058.67	Procurement, Supply, Installation and Commissioning of equipment for film production and training comprising: 2Nr Lumix GH6 camera, 1Nr 12-35mm lens, 1Nr 50mm prime lens, 1nr 60-300mm lens, 1Nr MacBook pro m1 laptop, 1Nr DJI Mavic pro 3, 1Nr aperture 300 bi-colour LED light, 1Nr nanite foza 720b monolight, 1Nr Aperture light dome softbox, 1Nr LED video light, 1Nr Nan lite lumipad bi-colour portable light, Gels, Reflectors & diffusers, 1Nr multi-interface surge box, 1Nr DJI RS3 gimbal, training of 20Nr Staff on equipment, 1Nr portable zoom mic H6, 2Nr 245gb Memory card class 10, 1Nr Aluminium tripod, 2Nr Wireless Headphones with Microphone.	8-Weeks	TETF/UNIV/NDUFU-ALIKE/ENTR/20-22/01	33,710,058.67	October 5, 2023
								33,710,058.67	
		2023	Zonal	200,000,000.00	Supply, Testing and Installation of Laboratory benches Equipment and Furniture's for Chemistry Laboratory comprising: 4Nr 10 person laboratory bench overall size of 4800mm x 1200mm worktop with 20mm thick quality granite top complete with gas taps, water taps, lab sink reagent rack with gas electrical and plumbing installations, 4Nr 8 person laboratory bench overall size of 4200mm1200mm worktop with 20mm thick quality granite top complete with gas taps, water taps, lab sink reagent rack with gas electrical and plumbing Installations, 10Nr 4 persons inspection laboratory test bench with granite top panel of 900mm x 2400mm total customized work top, cabinet drawers, water electrical and gas installations, 4Nr 4 persons Teaching laboratory experimental bench with granite panel of 1800mm x 1800mm total customized work top, cabinet, drawers, water, electrical and gas installations, 100r Laboratory stool adjustable height with mild steel framed legs and leather seat in accordance with architect specifications, 4Nr Laboratory fume hood with glass doors, drawer and cabinet, 4Nr Executive high quality modern office tables of 1800 x 900 x760mm with three drawers cabinet railings handles and front cover for lab technicians, 4Nr Executive high quality modern Office chairs with high quality intensity and density mesh foam backrest and seat, black fine grain peel resistant water with adjustable height suck silver plated for laboratory technicians, 8Nr Cantilever office visitor chair made with silver chrome-coated steel frame high intensity and density black leather top for lab technicians visitors.	10-Weeks	TETF/UNIV/NDUFU-ALIKE/ZN/23/01	99,915,000.00	November 23, 2023
					Supply, Testing and Installation of Laboratory benches Equipment and Furniture's for Physics Laboratory comprising: 4Nr 10 person laboratory bench overall size of 4800mm x 1200mm worktop with 20mm thick quality granite top complete with gas taps, water taps, lab sink reagent rack with gas electrical and plumbing installations, 4Nr 8 person laboratory bench overall size of 4200mm x 1200mm worktop with 20mm thick quality granite top complete with gas taps, water taps, lab sink reagent rack with gas electrical and plumbing Installations, 10Nr 4 persons inspection laboratory test bench with granite top panel of 900mm x 2400mm total customized work top, cabinet drawers, water electrical and gas installations, 4Nr 4 persons teaching laboratory experimental bench with granite panel of 1800mm x 1800mm total customized work top, cabinet, drawers, water, electrical and gas installations, 100r Laboratory stool adjustable height with mild steel framed legs and leather seat in accordance with architect specifications, 4Nr Laboratory fume hood with glass doors, drawer and cabinet, 4Nr Executive high quality modern office tables of 1800 x 900 x760mm with three drawers cabinet railings handles and front cover for lab technicians, 4Nr Executive high quality modern office chairs with high quality intensity and density mesh foam backrest and seat, black fine grain peel resistant water with adjustable height suck silver plated for laboratory technicians, 8Nr Cantilever Office visitor chair made with silver chrome-coated steel frame high intensity and density black leather top for lab technicians visitors.	10-Weeks	TETF/UNIV/NDUFU-ALIKE/ZN/23/02	99,810,000.00	
					Bank and Administrative Charges.			275,000.00	
								200,000,000.00	
		2023	Annual	500,000,000.00	Construction and Furnishing of 2Nr Suspended Floor Academic Building for Faculty of Environmental Sciences (Phase 1) comprising; 13Nr Offices, 4Nr Classrooms, 6Nr Studios, 2Nr Modelling Rooms, 1Nr Seminar/Exhibition Gallery, 1Nr Departmental Library/Data Room, 1Nr Computer Lab, 1Nr Departmental Store/Archive, Utility Spaces and Conveniences with Associated External Works Inclusive. And Furnishing Comprising: 12Nr Wooden Podiums, 1Nr Reception Counter, 10Nr Office Tables, 10Nr Executive Swivel Chairs, 9Nr Visitor's Chairs, 5Nr Shelves, 12Nr White Board and e.t.c. as per the submission.	40-Weeks	TETF/UNIV/NDUFU-ALIKE/ANN/2023/01	452,373,440.42	December 28, 2023
					Consultancy Service fee for item 1 above (Provisional).			47,357,391.38	
					Bank and Admin Charges.			269,168.20	
								500,000,000.00	
Anambra	**Chief Chukwuemeka Odumegwu Ojukwu University, Uli Anambra State**	2022	Annual	355,000,000.00	Construction of Proposed Faculty of Building (One Suspended Floor) with a Central Concourse and two staircases; 4Nr Classrooms 200 Capacity each with Conveniences; 4Nr Ensuite Offices with Secretary's Office and Associated External Works.	54-Weeks	TETF/UNIV/ULI/ANN/2022/01	320,448,918.27	August 4, 2023
					Consultancy fee (Provisional) for item 1 above Stages I-III.			33,710,935.18	
					Bank and Administrative Charges.			840,146.55	
								355,000,000.00	
		2023	Annual	500,000,000.00	Construction of Architecture Building Comprising: 3Nr En-Suite Offices, 3Nr Departmental Studios, 1Nr Snack Bar Space, 1Nr Postgraduate Studio, 1Nr HOD's Office, 1Nr Practical Hall, 1Nr Modelling Studio, 1Nr Technologist Room, 12Nr Water Closets, 1Nr Water Twin Booster Pump 1.0HP, 1Nr 5000litres Capacity Water Storage Tank and 2Nr 2500litres Water Storage Tank, 1Nr Lowara Duplicate Fire Pack Pump 10HP, 3Nr 9kg ABC Fire Extinguisher, 1Nr Fabricated Steel Tank 12M High, etc. with Associated External Works.	48-Weeks	TETF/UNIV/ULI/ANN/2023/01	413,606,190.87	August 4, 2023
					Supply, Installation and Commissioning of 93Nr Architectural Drawing Board Size 1200 x 900 x 760mm with Locker and Drawing Stool with Adjustable Height.	4-Weeks	TETF/UNIV/ULI/ANN/2023/02	44,988,750.00	
					Consultancy fee for item 1 above (Provisional).			41,000,585.98	
					Bank and Administrative Charges.			404,473.15	
								500,000,000.00	

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UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Nnamdi Azikiwe University, Awka, Anambra State.	2023	Zonal	200,000,000.00	Supply, Installation and Testing of Science Equipment for Various Department, (2Nr Metal cone mould seamless meat 3 in 75mm high, 1Nr Slump cone, 1Nr Compacting factor apparatus STMSD-1 dimension: 260 x 610 1300mm, 2Nr Beam mould weight 800kg 1Nr Concrete compression machine usage/application concrete testing, display type digital, capacity 10-300 ton gauge, 2Nr Comprehensive concrete cubes mould, 1Nr Hand held XRF alloy analyzer A350m, 1Nr Set of Electrical tools with LED light that you can use in dark spots 13mm power and 13mm drill chuck, 1Nr Tool box and Household tool set, dimension L x W x H 14 x 92 inches (35.6 x 22.9 x 5.1 cm) weight pounds (2.2), 1Nr Analytical weighing balance 0.001g-210g: usage/application Industrial, Laboratory etc, capacity 0.01g-210g. accuracy 0.0001 to 0.00001g. type of weighing scale digital, operating temperature 15 to 40°c, 1Nr Testing Sieve plate (SET) with 20 mesh, 1Nr Liquid limit apparatus, 1Nr Weighing balance 0.01g-600 digital lab scale 600g x 0.01g lab analytical weight, 1Nr Triple beam balance 2610g 0.1 g Lab analytical weight).Department of Environmental Management: (1Nr Soil Nutrient meter detector analyser tester: power supply: AC 220+22V DC 12V+5V instrument built-in-4800mAH high capacity lithium battery, range and resolution: 0.001-9999, repeatability error: ≤ 0.03% (0.0003, potassium dichromate solution), 1Nr BOD tester analyzer BD-600: measurement range 0-1000mg. 1Nr Turbidity meter TBD-20A power consumption 230V resolution 1 NTU, accuracy ± 3% S ± 1 digit dimension (cm): 30.5 x 30.5 16.5, 'depth: 30.5, 1Nr Microscope Testing Microscope 5 Heads XSZ-N510: Trinocular head with WF 10/22mm eyepieces, 360° ratable, four binocular heads WF 10x/20mm eyepieces multi head attachment 4x, 10x, 40x, 100x (oi) IOS W-PLAN objectives, 1Nr Refrigerated Centrifuge (Benchtop) TGL-16: Max speed 16000r/min, max RCF 20600'g capacity 650ml, 1Nr Moisture analyzer (OHAUS): halogen moisture analyzer 110g x 1mg, 0.1% readability LCD precision lab moisture tester for agriculture, medicine, plastic, Hot Plate Magnetic Stirrer 380°C, material ceramic capacity 5000ml usage/application 2000RPM, 1Nr Mechanical sieve Shakers (LABTECH), 1Nr Binocular microscope XSZ-107BN, 1Nr Conductivity meter DDS-307 (Table Top), 1Nr Water bath; H H 420, 1Nr water Deionizer (JENWAY) ADI-88%392, Chemical balance digital, 1Nr Oven Digital OV-A5SF 25L. 250 degree, 1Nr Munsell student colour set, Portable Multi-Gas detector (Gas alert Quattro}, 1Nr Portable digital weather station) Department of Nursing Science: 2Nr Modern Hospital Bed: size/dimension 6x3 material of the bed iron, 2Nr Modern over bed table, 2Nr Modern bedside Locker: (hospital bedside locker- ABS cabinet medical furniture. colour: blue, material: ABS, size: 480*480*760mm, feature: easy cleaning, weight: 17kg), 4Nr Modem bed screen: tubular steel framework-7 legged finishing: epoxy swiveling type, c/w 4pcs, blue curtain, size of each panel/fold: 560mm (W)x 1850mm (H), Department of Pure and Industrial Chemistry. 1Nr UV-VIS Spectrometer 752PRO with software, 1Nr Infra-Red Spectrophotometer SP-IR270:spectral range 4000-400cm 1, wavelength accuracy, 1Nr Atomic Absorption spectrophotometer with accessories AA320N: Built-in Computer data processing and LCD display Stability, high precision of measurement high energy optical path long life and corrosive atomization system. Inclusive of 7.5%.	6-Weeks	TETF/UNIV/AWKA/ZN/23/01	100,000,000.00	October 11, 2023
					Supply, Installation and Testing of Equipment for Chemistry and Environmental Management Departments, (1Nr Scanning Electron Microscope model: KYKY-EM6900, Standard: power supply: 230V (+/-6% and 10%) environment temperature: 17-23°c, running time Environment < 80% relative humidity (no condensation), 1Nr Rotary evaporator RE-52A; water bath, evaporating flask (volume: 0.25-5L, Lift Mechanism: Automatic Lift, rotation speed: 0-310pm, Temperature range: water bath: RT, -99°c, Oil bath: RT and 1Nr GPS Garmin ETREX 22/X: Worldwide base map 2.2" monochrome display, easy to read in any light paperless geocaching.	7-Weeks	TETF/UNIV/AWKA/ZN/23/02	99,998,500.00	
					Bank and Administrative Charges.			1,500.00	
								200,000,000.00	
		2022/2023	Annual	855,000,000.00	Construction of Faculty Laboratory Building (One Suspended Floor) Comprising: Laboratories, 12Nr Offices all ensuite, 4Nr Cloak Rooms, 2Nr Waiting Room, 1Nr Delivery bay, 3Nr Store Rooms, 1Nr Staircase, 1Nr Lift Room, 14Nr Additional Toilets, Courtyard with Associated External Works etc.	10-Months	TETF/UNIV/AWKA/ANN/22-23/01	439,106,874.11	December 19, 2023
					Supply, Installation and Commissioning of Laboratory Teaching Equipment for Faculty of Basic Clinical Sciences comprising: 2Nr Digital Kymographs for Laboratory, 2Nr Organ Baths, 3Nr Electronic Animal Balance, 1Nr Hot Plate Analgesiometer, 1Nr UV Spectrometer, 2Nr PH Meter, 20Nr Leica Binoculars Clinical Light Microbes, 3Nr Weighing Balance, 2Nr Water Bath, 50Nr Micro hematocrit Reader, 1Nr Tissue Embedding Center, 1Nr Tissue Processor, 2Nr Autopsy Table, etc.	10-Weeks	TETF/UNIV/AWKA/ANN/22-23/02	89,400,000.00	
					Supply, Installation and Commissioning of Laboratory Teaching Equipment for Faculty of Medicine comprising: 2Nr Ultrasound Scanning Machine, 3Nr Nebulizer 4Nr Fetoscopes, 3Nr Wright peak flow meter, 2Nr Automated Spirometer, 2Nr Fibreoptic bronchoscope, 2Nr Fibreoplic Endoscope (for GIT examinations) 4Nr Abram' pleural biopsy needles, 2Nr Respirators (Portable rebreathing bag), 2Nr EMG Machine, 1Nr EEG Machine 1Nr ECG Machine, 2Nr Echocardiography Machine, 1Nr Blood gas analyzer, iNr channel Ultracentrifuge 5000 -10,000pm, 1Nr CT Scan/MRI Centrifuge Complete exercise stress test equipment, 3Nr Ophthalmoscope, 3Nr Retinoscope, 2Nr Bio microscope, 5Nr Snellen's chant, 2Nr Electro-retinograph machine, 1Nr Visual Field Analyzer, 2Nr Intraocular lens calculation, 2Nr OCT Machine, 2Nr Air pulse tonometer, 1Nr Auto -refraction machine, 1Nr Microscope, 1Nr Hematocrit centrifuge, 1Nr Hematocrit reader, 1Nr Urodynamic machine, 1Nr Electrical nerve simulators, 1Nr Vacuum assisted wound closure machine, 1Nr Electrical nerve simulators, 4Nr Dental chairs, 2Nr Stethoscope with double head, 4Nr Othatmoscope, 1Nr Glucometer, 2Nr Tuning Fork 512HZ, 2Nr Turning Fork 128HZ, etc.	10-Weeks	TETF/UNIV/AWKA/ANN/22-23/03	70,175,700.00	
					Supply, Installation and Commissioning of Laboratory Teaching Equipment for Molecular Diagnostics and Research Laboratory comprising: 1Nr Conventional PCR Machine, 1Nr Gel Electrophoresis Machine, 1Nr Refrigerated Bucket Centrifuge and its 3 Accessories, 1Nr Water Bath, 1Nr Light Microscope, 1Nr Digital Microscope, 1Nr Inverted Microscope, 1Nr CO2 Incubator, 9Nr Refrigerator, 1Nr Vacuum Pump, 1Nr Cell Culture Isolator, 1Nr illumina Sequencer, 1Nr Nanopore Sequencer, 1Nr Sonicator, 1Nr Liquid Nitrogen Supply, 1Nr Bioruptor Pipettes (Multi Channel, Single-P1000, P500, 1Nr P200, P100, P50, P20, PO.5-P1O), 1Nr CO2 Gas Supply, 1Nr Chemi illuminiscence (for western blot) Nanodrop for quantification of DNA and RNA 20 after extraction, 1Nr Flow Cytometer, 1Nr Internet WIFI, etc.	10-Weeks	TETF/UNIV/AWKA/ANN/22-23/04	16,090,200.00	
					Supply, Installation and Commissioning of Laboratory Teaching Equipment for Department of Medical Rehabilitation comprising; 2Nr Tillable Wooden examination couch, 1Nr Manual gait trainers, 1Nr Parallel bar, 1Nr Wobble board, 1Nr Quadriceps bench 1Nr Precision board, 1Nr Lumbar traction machine, 1Nr Prefabricated staircase, 1Nr Shoulder wheel, 1Nr Electronic dynamometer, 1Nr Ice making machine, 1Nr Cervical traction unit, 3Nr Stopwatch, 3Nr Treatment mats 1Nr Giant mirror, 3Nr POP (cartons), 3Nr Scotchcast (cartons), 2Nr Manual wheelchairs, 1Nr Motorized wheelchair, etc.	10-Weeks	TETF/UNIV/AWKA/ANN/22-23/05	86,830,500.00	
					Supply, Installation and Commissioning of Computers comprising: 20Nr Computer laptop-ASUS core i3 X515FA INTEL CORE 13-10110U 8GB/1TB '"15.6" WINDOWS 11/PARENT SILVER/GREY COLOURS, 3Nr Computer laptop. X1504Z.A-NJ230W LAPTOP 13 Core (C I5-1235U/8GB/512GB/15.6 HD/WIN 11 H) COOLSILVER, 2Nr Computer Laptop-Asus core 17 FX50611 C-HIN054W LAPTOP (C17- 1800H/16GB/512GB/15.6 FHD/WIN11H/NVIDIA® GeForce RTX TM 3050 Laptop GPU)-GRAPHITE BLACK and 110Nr Computer desktop-Lenovo AIO Lenovo V130-201 GM All-in-One PC PENTIUM DUAL CORE Silver Processor, 1TB HDD, 8GB RAM, Win, etc.	10-Weeks	TETF/UNIV/AWKA/ANN/22-23/06	60,436,500.00	

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STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation and Commissioning of Furnishing items for Faculty of Science Laboratory comprising: 4Nr Laboratory Center Bench 12000 x 12000 x 900mm in HDF Laminate wood finishes and granite counter complete with water flow, electrical & Heating Accessories, Equipped with Sink, Drawers and Storage apartments, 8Nr Laboratory Center Bench 600 x 600 x 900mm in HDF Laminate wood finishes and granite counter complete with water flow, electrical & Heating Accessories, Equipped with Sink, Drawers and Storage apartments, 4Nr Preparatory room complete with laboratory side tables, washing troughs, 4ft Office tables and chair with shelves, 4Nr Laboratory Stage Table and chair complete with demonstration accessories, 4Nr Bio/Fume Cupboard, 200Nr Student Laboratory Stools, etc.	10-Weeks	TETF/UNIV/AWKA/ANN/22-23/07	48,720,392.00	
					Consultancy fee (Provisional) for item 1 above.			43,820,868.12	
					Administrative and Bank Charges.			418,965.77	
								855,000,000.00	
Abia	**Abia State University, Uturu, Abia State**	2023	Annual	500,000,000.00	Procurement, Installation, Testing and Commissioning of 100KVA Inverter, Solar Panels, String Batteries, Solar Panel Mounting Rail, Concrete Base and Accessories comprising: 250Nr Mono Crystalline Solar Panels, 8Nr MPPT Charge Controller, 3000m DC 4mm Core Cable, 200m 25mm DC Single Core Cable, 10Nr 10KVA Inverter System with IGBT, 290Nr 12V 200AH Battery, 17Nr Battery Rack, 1Nr Complete Earthing Kits, 5Nr PV Combiner, 29Nr 8mm Steel H-Beam, 25Nr 6mm H-Beam, 4Nr 12m Base Plate, 280Pcs Foundation bolts 30mm x 3ft, 420Nr 1.5mm 3 x 1.1/2 pipe, 16 Tins Body filler, 60Nr 3mm X 2mm X 2mm Pipe, 40Nr Red Oxide Paint, including Fabrication and Logistics.	16-Weeks	TETF/UNIV/UTURU/ANN/2023/01	158,142,000.00	July 24, 2023
					Procurement, Installation, Testing and Commissioning of Laboratory Equipments for Department of Pharmaceutics and Pharmaceutical Technology comprising: 1Nr UV-Lamp KARAS, 2Nr Digital Microscopic ZEISS Primo Star LED, 3Nr Binocular Microscope Olympus, 1Nr Oven 50L Hot air table top, 4Nr Magnetic Stirrer/Hot Plate, 10Nr Porcelain Crucible 10-50miL, 5Nr Pycnometer Gay-Lussac glass type, 25Nr Glass Mortar and Pestle, 1Nr Dissolution tester, 1Nr Disintegration tester, 1Nr Fibrillating, 1Nr Tabulating Hardness Tester, 2Nr Digital pH meter bench top, 2Nr Bench top Centrifuge, 2Nr Bench Top Microhaematocrit Centrifuge, 2Nr Analytical Balance (Sensitivity: 0.001), 2N 1.5HP Air Conditioner, 2Nr Hamilton Syringes- 10001 gas tight, 2Nr Digital display UV-Visible Spectrophotometer double beam, 3Nr Magnetic Stirrer/Hot Plate Medium Capacity, 5Nr Digital Top Loading Balance Ohaus Digital scale 20g x 0.1g portable with battery and main electricity power supply, 2Nr Analytical Balance, 1Nr Rotary Evaporator complete set, etc. Various others.	12-Weeks	TETF/UNIV/UTURU/ANN/2023/02	169,998,500.00	
					Procurement, Installation, Testing and Commissioning of Laboratory/Workshop Equipment for Mechanical Engineering Department comprising: 1Nr Temperature measurement apparatus, 1Nr Power Measurement Apparatus (Dynamometer), 1Nr Pressure Measurement Apparatus, 1Nr Steam Boiler, 1Nr Orsat Apparatus, 1Nr IC Engine Apparatus, 1Nr Fuel Calorimeter, 1Nr Gas and Steam Turbine Apparatus, 1Nr Heat Exchange Apparatus, 1Nr Free and Forced Convection Heat and Mass Transfer Systems, 1Nr Thermal Conductivity Apparatus, 1Nr Apparatus for Determinations of Radiative Properties of Materials, 1Nr Jet Propulsion systems, 1Nr Vapour Power Cycles, 1Nr Positive Displacement Engines and Compressors.	12-Weeks	TETF/UNIV/UTURU/ANN/2023/03	144,742,000.00	
					Procurement, and Installation 3-in-1 Ie Lecture Chair and tables, Fabricated from approved synthetic timber wooden seat, backrest and writing table.	16-Weeks	TETF/UNIV/UTURU/ANN/2023/04	26,998,900.00	
					Administrative and Bank Charges.			118,600.00	
								500,000,000.00	
		2023	Zonal	200,000,000.00	Supply, Installation, Testing, and Commissioning of Medical Laboratory Equipment for various Departments, and Power & Machine Laboratory which include:- 20Nr. Binocular Microscope Model XZN-107 BN: Magnification 40X-1600X, Portable Yes, Tube Length 160mm, Working Distance 78mm, Focusing Range 105mm, 2Nr Microscope with Camera XSZ-148S: Viewing head 0.3Mega pixels CMOS Digital, Free Binocular Head. Inclined at 30°, 1.3Mega pixels CMOS Digital, Free Binocular Head inclined at 30, 1Nr Teaching Microscope with 5 heads: 5 Users with a Binocular Head and One User with a Trinocular Head) with Extra Wide Field and Infinite Plan, Optical System infinity Color Corrected (System) (Anti-Fungus) are high-level microscopes equipped with multi-head for more persons observing at the same time, 1Nr Fridge 194L: Bright LED Tower Super Cooling Mechanical Control System, Low Noise Level, Adjustable Front/Rear Feet, Vegetable Crispers, 1Nr Digital Microscope: LCD Digital Microscope 1200X with 7" Screen, 1080P Video Microscope with Metal Stand, 12MP Ultra-Precise Focusing, LED Fill Lights, PC View, Windows/Mac OS Compatible, with 32GB SD Card, 1Nr Digital Ultra Centrifuge (Refrigerated Centrifuge) TD4-100: Dynamic Rotor Inertia Check (DRIC), Rotor over speed disc, Real and simulated testing, Bio Safe optional dual PALL, Pharmaceutical Grade Sterilizing Filter, 1Nr Analogue Oscilloscope 50MHz: 6 Digital Frequency Meter/Three Channels/Six Traces/X-Y mode, 6" Display/High Brightness Oscilloscope Tube, CH1x10 Magnification Alternative/1mV/Division, e.t.c. Including various others as per the submission.	4-Weeks	TETF/UNIV/UTURU/ZN/2023/01	199,925,450.00	December 18, 2023
					Bank and Administrative Charges.			74,550.00	
								200,000,000.00	
Cross River	**Cross River State University of Science & Technology, Calabar**	2020	Annual (Batch I of N278M)	273,031,641.16	Drawdown of funds from Year 2020 Annual Intervention to complete the project for the Construction of University Auditorium (Merged Annual 2014 to 2016) (Augmentation).	52-Weeks	TETF/UNIV/CALABAR/ANN/2020/01	41,417,003.78	July 31, 2023
					Drawdown of funds from Year 2020 Annual intervention to complete the project for the Construction of Laboratory Buildings (One Suspended Floor (Merged Annual 2014 to 2016) (Augmentation).	52-Weeks	TETF/UNIV/CALABAR/ANN/2020/02	44,191,589.80	
					Drawdown of funds from Year 2020 Annual Intervention to complete the project for the Construction and Furnishing of Students Hostel Ogoja Campus (Merged Annual 2017 to 2019) (Augmentation).	52-Weeks	TETF/UNIV/CALABAR/ANN/2020/03	76,831,843.15	
					Drawdown of funds from Year 2020 Annual intervention to complete the project for the Construction and Furnishing of Students Hostel Okuku Campus (Merged Annual 2017 to 2019) (Augmentation).	52-Weeks	TETF/UNIV/CALABAR/ANN/2020/04	76,831,843.15	
					Drawdown of funds from Year 2020 Annual Intervention to complete the project for the Construction and Furnishing of Library Complex (Merged Annual 2017 to 2019) (Augmentation).	52-Weeks	TETF/UNIV/CALABAR/ANN/2020/05	33,759,361.28	
								273,031,641.16	

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STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Zonal	200,000,000.00	Supply and Installation of Equipment for Human Kinetics and Performance Laboratory comprising: 4Nr Badminton Rackets, 4Nr Badminton Nets, 2Nr Badminton Poles (2 pairs), 2Nr Shuttlecock (3 Tins) 4Nr Footballs 4Nr Tennis Rackets, 2Nr 10ft x 18ft x 27 Tennis Net, 4Nr Tennis Balls. (4 Tins), 4Nr Synthetic Leather Male/Female Basketball) 4Nr 66-68cm Volleyball, 4Nr 99.5 x 1m indoor/outdoor volleyball net, 4Nr 2 halves and 3" Table Tennis table with lockable Wheels and Casters, 4Nr Wooden Table Tennis Bats, 3Nr table Tennis Eggs (3 packets), 4Nr Synthetic Leather Handball (Male/Female), 2Nr 15cm x 15cm multi-colour Sport Handball, 4Nr shot put (Male and Female) Ball, 4Nr 70% rim Discus Disc (Male/Female), 20Nr Multi colour Hockey sticks (34" x 8"2. 75"), 4Nr Electronic Stopwatches, 2Nr 100m Measuring Tape, 2Nr 100kg Digital weight scale, 4Nr Javelin (Male and Female), 1Nr Relay Baton (1 packet), 2Nr Bell 2Nr 4HP Electric Treadmill with massage sit-up, USB and Auto incline, 2Nr 2.5HP Electronic Treadmill massager with multimedia features, MP3 sit-up and Auto Incline, 2Nr 2HP. Electronic - treadmill with noiseless PWM Controller, MP3 controller and inbuilt speaker, 4Nr Manual Treadmill, 4Nr Bench Press wit 2" Black coated square heavy gauge steel tubing, barbell supports, wide stance flat bench (1) 58 314" x (W) 52" x (H) 40 112", Bench Pad: (L) 49"x (W) 12 1/2", 4Nr Adjustable sit-up bench, 4r Six Pack Care, 2Nr Barbell (A set), 2Nr Dumb Bell (A set chrome 30kg), 2Nr Dumb Bell (A set chrome 20kg), 2Nr Dumb Bell (A set of Chrome 15kg), 3Nr Geel coated dumb bell (A pair 20kg), 2Nr Geel coated dumb bell (A pair 30kg), 2Nr Geel coated dumb bell (A pair 40kg), 2Nr static spinner Bike, 2Nr Static Spinner Bike (big), 2Nr 3 ways station gym with 50kg vinyl weight, 2Nr commercial Bench press with 50kg adjustable Barbell, 2Nr Stepping board, 4Nr Medicine Ball, 15Nr 4" 6" Gym Mats, 10Nr digital Skipping ropes 4Nr 2kg Rubber coated Dumb Bell, 3kg Rubber coated Dumb Bell, 4kg Rubber coated Dumb Bell, 5kg Rubber coated Dumb Bell, 6kg Rubber coated Dumb Bell, 2Nr Crazy massager, 4Nr wheel stretcher, 4Nr Double wheel Revoflex, 4Nr 10-50kg Electronic weight scale, 2Nr Battle rope, 1Nr Long measuring ruler, 3Nr Digital blood pressure monitor, 5Nr 16cm diameter Double wheel total body exerciser Dual wheel, 4Nr Chest Expander, 1Nr LG Home Theatre with Bluetooth, USB + DVD, 1rLG 40" or 42" LG or Samsung TV with Accessories, 4Nr 1.5HP LG Air conditioners, 13Nr core 1518GB RAM 256GB SSD Model HP Laptop, 4Nr Large Standing Mirror, etc as per Submission.	3-Weeks	TETF/UNIV/CALABAR/ZN/23/01	59,999,200.00	November 2, 2023
					Supply and Installation of Science Laboratory and Workshop Equipment for Various Departments comprising: 1Nr Hardness Testing Machine with Accessories, 2Nr Tensile Testing Machine with Accessories, 1Nr radial drilling Machine with Accessories, 2Nr Pillar Drilling Machine with Accessories, 1Nr Universal Milling Machine with Accessories, 1Nr 16" Power Hacksaw, 1Nr Sanding Machine, 1Nr Portable spot welder, 2Nr Circular saw Bench, 2Nr 10" Band Saw, 2Nr 50L Compressor and spraying Unit, 2Nr Horsepower Mortiser, 2Nr Hand Drilling Machine, 2Nr Cross Cut Sawing Machines, 2Nr Jigsaw, 1Nr 50L Air Compressor, 2Nr Battery Charger, 2Nr Drilling Machir, 4Nr Pulling extractor sets of various sizes, 1Nr Vehicle Lift with 2 poles, 2Nr Engine Hoist, 3Nr Single Cylinder Jack, 1Nr 150litres compressor and spraying Unit, 1Nr 50litres compressor and spraying Unit, 2Nr 25litres compressor and spraying Unit, 2Nr Drilling Machine 1 sensitive 2 Pillar, 10Nr Block Plane, 2Nr Mixer; poker and Mechanical Vibratory, 5Nr Wheel Barrows, 1Nr Theodolite, 1Nr Tilting Level, 1Nr Leveling Staff, 1Nr Block Moulding Machine, 3Nr Concrete Mixer, 1Nr Paint Mixing Machine, 1N Biological Model complete, 1Nr Human Skeleton, 2Nr Digital weight, 1Nr Linea Measuring Rule, 6Nr Blood Pressure device, 6Nr stethoscope, 4Nr, Digital Thermometer, 2Nr Bicep Clipper, 2Nr Pulse Oximeter, 2Nr Binocular Microscopes, 2Nr Suction Machine, 6Nr Bay Bed and Beddings, 6Nr Oxygen apparatus, 15Nr Rolling Trolley, 12Nr Drip Stand, etc as per submission.	3-Weeks	TETF/UNIV/CALABAR/ZN/23/02	140,000,800.00	
								200,000,000.00	
	University of Calabar, Calabar, Cross River State	2022	Annual (Completion of 2011, 2015, 2016 & 2017 Annual)	355,000,000.00	Utilization of funds from year 2022 Annual intervention to complete the project for the Construction and Furnishing of Pharmacy Administrative Block including External Work approved under years 2011, 2015, 2016 & 2017 (Merged) Annual Intervention (Augmentation).	28 Weeks	TETF/UNIV/CALABAR/ANN/2022/01	354,199,224.64	September 18, 2023
					Savings: Procurement, Installation, Testing and Commissioning of 2Nrs. Semi Executive Office Chairs.	2 Weeks	TETF/UNIV/CALABAR/ANN/2022/02	354,882.30	
					Bank and Administrative Charges.			445,893.06	
								355,000,000.00	
		2023	Special (Augmentation for Completion of 2011/2015/2016/2017 Annual)	500,000,000.00	Utilization of Funds from Year 2023 Special Intervention to complete the Project for the Construction of Faculty of Engineering Administrative Block including 4Nr Complete System Components for Interactive Learning Centre Digital Classroom (DSC900) approved under Years 2011, 2015, 2016 & 2017 (Merged) Annual Intervention (Augmentation).	24 Weeks	TETF/UNIV/CALABAR/SP/23/01	134,548,760.56	September 14, 2023
					Utilization of Funds from Year 2023 Special Intervention to complete the Project for the Construction and Furnishing of Pharmaceutical and Medical Chemistry Building including External Work approved under Years 2011, 2015, 2016 & 2017 (Merged) Annual Intervention (Augmentation).	26 Weeks	TETF/UNIV/CALABAR/SP/23/02	359,646,633.18	
					Consultancy Service Fee for items 1 & 2 (Provisional).			5,804,606.26	
								500,000,000.00	
		2023	Special (Security Infrastructure)	250,000,000.00	Construction of Perimeter Fence Comprising: Type 1, Concrete Fence 560 x 0.60M High, Type 1A, 160 x 2M High, Type 2, 54M Long, Plain Block Fence Comprising: 450 x 225mm HSB Piers at 3.00m Intervals and 30M Long V-DRAIN, comprising; 1.1 x 90m Deep Open Drain, including all necessary Excavation, Filling and Other Earthwork.	6 Weeks	TETF/UNIV/CALABAR/SP/23/01	106,732,901.00	September 14, 2023
					Procurement and Installation of Solar Street Lighting Comprising: 1 x 200W LED Stand alone Light fittings complete with inbuilt panel and batteries, 6M high Single Arm Galvanized Steel Pole and Reinforced Concrete base; size 600 x 600 x 750mm deep.	4 Weeks	TETF/UNIV/CALABAR/SP/23/02	118,952,013.06	
					Consultancy Fee for item 1 above (Provisional).			24,111,823.39	
					Bank and Administrative Charges.			203,262.55	
								250,000,000.00	

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		2023	Zonal	200,000,000.00	Procurement, Installation, and Commissioning of Office furniture and Equipment com rising: 8Nr Laminated HDF Executive Table 1200mm x 600mm x 900mm, 7Nr Laminated HDF Executive table 1400mm x 600mm x 900mm, 5Nr Laminated HDF Executive table 1600mm x 600mm 900mm, 5Nr Semi-Executive Ergonomic swivel chair, 5Nr Executive Ergonomic swivel chair. 2Nr 6000 x 1800mm Turkey plywood conference table, 5Nr 1200 x 600 x 2400mm high bookshelf laminated HDF plywood with half glass-half wood door, 5Nr Office Desk (1200 60 x 900mm), 5Nr Office Desk (1100 x 600 x 900mm), 5Nr HP LaserJet Pro Mfa M283fdw printer (colour), 4Nr HP LaserJet M110WE wireless sprinter (Black & White), 5Nr HP Photocopier MFP M438n, 5Nr HP Officejet Pro8023 multipurpose, 5Nr HP Pavilion 14 x 360 12th Gen In el core i3 14inch screen, 8GB RAM 256GB SSD WIN 11, 3Nr HP AM RYZEN 3 with 15inch screen 12GB RAM 1TB HDD win 10, 16Nr HI 200 G422 All-in-Desktop intel core 13 silver 4GB RAM 1TB HDD, 2Nr 6 tons Split unit conditioner free standing, 5Nr Century or approved equal automatic voltage regulator 2000w, 5Nr 5-Speed Regulate standing fan, 3Nr 5-speed Ceiling fan regulator, 5Nr 2.5VA Blue gate UPS, 1Nr Gallenkamp rotary evaporator, 1Nr GEP TH-1000TBT Electrophoresis Equipment, 1Nr BK-FD505 Freezer Dryer Bio base. as per submission.	8-Weeks	TETF/UNIV/CALABAR/ZN/23/01	199,990,000.00	October 9, 2023
					Administrative and Bank Charges.			10,000.00	
								200,000,000.00	
Edo	**University of Benin, Benin City, Edo State**	2021	Special - Hostel	500,000,000.00	Construction and Furnishing of Student Hostel Building Comprising; 40Nr Rooms (all en-suite), 3Nr Common Rooms, 3Nr Kitchen, 4Nr Laundry, 1Nr Mini Mart, 1Nr Supervisor Office, Utility Spaces and Conveniences including Associated External Works. Furnishing comprising; 81Nr Beds, 81Nr Mattress, 81Nr Pillows, 40Nr Lockable Wardrobes, 80Nr Reading Tables, 80Nr Reading Chairs, 20Nr High Tables, 40Nr Plastic and Metal Chairs and etc.	40-Weeks	TETF/UNIV/BENIN-CITY/SP/2021/01	453,138,095.75	9 October 2023
					Additional Project from Savings: Supply and Installation of 9Nr. 3-Seater Reception/Common Room Waiting Chairs Comprising: 3-Seat Bench 1.3mm Thickness, Perforated Cold-Rolled Steel, for Reception Area and Common Room (size 68.25" x 28" 29.9") Silver colour and Black Padded Leather.	4-Weeks	TETF/UNIV/BENIN-CITY/SP/2021/02	1,767,792.89	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			45,000,000.00	
					Bank and Admin Charges.			94,111.36	
								500,000,000.00	
		2021/2022	Entrepreneurship	23,710,058.67	Supply and Installation of Tailoring and Confectionery Equipment Comprising; 10Nr Butterfly Multipurpose Electric Sewing Machine, 10Nr Butterfly Industrial Weaving machine, 1Nr Two-Head Monogram Industrial Machine, 5Nr Two lion Electric Industrial Steam Iron, 1Nr 9 Tray Industrial Oven (gas, electric) both, 2Nr 7Litre Industrial Stand/Cake Mixer complete with bowl dough hook, 1Nr Double Tank Industrial Electric Deep Fryer, 1Nr Beverage Chiller BBD 409M Double Door, 1Nr 519Litre Chest Deep Freezer.	2-Weeks	TETF/UNIV/ENTR/BENIN-CITY/21-22/01	23.710,058.67	28 December 2023
								23.710,058.67	
		2022/2023	Annual	855,000,000.00	Construction and Furnishing of Classroom Building comprising: 3Nr (84-Capacity) Classrooms, 2Nr (3-unit each) toilets (Male and Female), Utility Spaces, Lobby, Interlocking Area, Kerbs, Landscaping (Associated External Works). e.t.c and Supply and Installation of Classroom Furniture/Equipmet comprising: 504Nr Full Upholstery Single Seater Collapsible Seat and Desk Overall size 900 x 750 x 900mm High; Seat 450mm High; Back Rest 750mm High Made of 38 x 38 Square Black Steel Section, Angle Iron 38 x 38mm Black Steel Section, 6Nr Standard Magnetic White Dry Marker Board Size 2400 x 1200mm complete with 1 Pack each of Marker Pen and Refillable Cartridge, 2Nr Magnetic Dusters; complete with all Necessary Accessories. e.t.c as per the submission.	36-Weeks	TETF/UNIV/BENIN-CITY/ANN/22-23/01	304,717,927.92	10 October 2023
					Construction and Furnishing of One Suspended Floor Academic Staff Complex Offices Building comprising: 13Nr Offices, 1Nr Dean's Office, 1Nr Deputy Dean's Office, 2Nr Secretary Office, 1Nr Conference Room, 2Nr Panel Room, 1Nr Store, 4Nr (2-unit) toilets (Male and Female), Utility Spaces, Lobby, Interlocking Area, Kerbs. Landscaping, (Associated External Works), e.t.c and Supply and Installation of Office Furniture comprising: 2Nr Senior Executive Office table in Approved color Laminated Medium Density Fiberboard (1200mm x 2500mm x 750mm high) with a set of 3-Drawers, 21Nr Executive Office table in Approved color Laminated Medium Density Fiberboard (1200mm x 2500mm x 750mm High) with a set of 3-Drawers, 21Nr Executive High Back Office Swivel Chair in Approved color with Synchronized Functions for Lumbar Support and Comfort, 42Nr Visitors Cantilever Chair in Approved color with Synchronized Functions for Lumbar Support and Comfort. e.t. c. as per the sui mission.	44-Weeks	TETF/UNIV/BENIN-CITY/ANN/22-23/02	468,935,741.05	
					Additional Projects: Supply, Installation, Testing and Commissioning of 2Nr 3 Seater Reception/Airport Waiting Chair size 1500mm x 450mm x 460mm, Seat, Stainless Steel, Metal Tube, Colour; Silver Black, Blue, Sprayed with Static Powder after antirust Treatment.	4-Weeks	TETF/UNIV/BENIN-CITY/ANN/22-23/03	383,653.45	
					Additional Projects: Supply, Installation of Computers and equipment comprising: 2Nr HP AMD dual core-HDD 500GB, RAM, 4GB, 15.6 inches, Wi-Fi, Webcam, DVD, Windows 10, MS Office Suite 2016.	4-Weeks	TETF/UNIV/BENIN-CITY/ANN/22-23/04	1,745,670.96	
					Consultancy fee for item 1 above Stages I-III (Provisional).			32,861,298.65	
					Consultancy fee for item 2 above Stages I-III (Provisional).			46,128,990.84	
					Bank and Admin Charges.			226,717.13	
								855,000,000.00	
		2023	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning of Office Furniture: 50Nr Executive Table with Extension and Chair (1.8m) Modern and New Style Ideal for Office Bank and Airport.	2-Weeks	TETF/UNIV/BENIN-CITY/ZN/23/01	40,167,375.00	9 October 2023
					Procurement, Installation, Testing and Commissioning of Office Furniture: 262Nr Office Table and Chair (1.2m) Modern and New Style Ideal for Office Bank and Airport.	2-Weeks	TETF/UNIV/BENIN-CITY/ZN/23/02	159,723,715.00	
					Bank and Admin Charges.			108,910.00	
								200,000,000.00	
	Edo State University, Uzairue, Edo State	2023	SHIP	3,000,000,000.00	Construction and Furnishing of Office Building for Faculty of Physical Sciences (1Nr Suspended Floor) comprising: 24Nr Offices (En-suite), 22Nr Offices, 1Nr Reception, Corridor, 1Nr Porch, 4Nr Conference Rooms (En-suite), Lobby, 2Nr Male and Female Conveniences, 8Nr Toilets, 36Nr 1600 x 800 x 750mm Office Table, 36Nr Executive Office Swivel Chair, 72Nr Visitors chair, 36Nr 4 Drawer Office cabinet, 2Nr 8-Seater Conference Chairs complete with Table etc. Including Associated External Works.	48-Weeks	TETF/UNIV/UZAIRUE/SHIP/23/01	718,995,259.77	October 19, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Construction and Furnishing of 600 Capacity Lecture Theatre for Faculty of Physical Sciences with Ground and Upper Floor comprising: 600Nr Capacity Lecture Theatre, Male and Female Conveniences, 1Nr Store, 1Nr Service Room, 2Nr Utility Store, 2Nr Office (En-suite), 4Nr Offices, 8Nr Fabricated Alucobond Shading element 2000 x 7000mm high, 600Nr Fabricated Collapsible Lecture Theatre Seats, 5Nr 1600 x 800 x 750mm Office table, 8Nr Executive Swivel Chair, 16Nr Visitors Chair, etc. Including Associated External Works.	48-Weeks	TETF/UNIV/UZAIRUE/SHIP/23/02	405,645,707.38	
					Construction and Furnishing of Block of Offices, Classroom and 600 Capacity Lecture Theatre for Faculty of Management and Social Sciences (1Nr Suspended Floor) comprising: 1Nr Lecture Theatre, 4Nr Classroom, Male and Female Conveniences, 1Nr Boardroom, 1Nr Archive, 1Nr Store, 9Nr Offices (En-suite), 9Nr Offices, 1Nr Boardroom (En-suite), 1Nr Waiting/Reception, Aluminium Curtain wall, 5Nr Alucobond Shading element 2000 x 7000mm high, 22Nr 1600 x 800 x 750mm high Office Table, 27Nr Executive Swivel chair, 55Nr Visitors Chair, 1Nr 8-Seater Conference Chairs complete with Table, 18Nr 4 Drawer Office Cabinet, etc. Including Associated External Works.	48-Weeks	TETF/UNIV/UZAIRUE/SHIP/23/03	938,915,504.02	
					Construction of External Works for Faculty of Physical Sciences comprising Surface Dressing, Soft Landscaping, Drives and Paving, Surfacing, Pavement, Borehole Drilling, 8Nr 40W 48,000 Lumen LED Lamp Power with Solar Panel, etc.	16-Weeks	TETF/UNIV/UZAIRUE/SHIP/23/04	47,416,043.17	
					Construction and Furnishing of Office Building and Classroom for Faculty of Physical Sciences (1Nr Suspended Floor) comprising: 8Nr Classrooms, 6Nr Offices (En-suite), 32Nr Offices, 1Nr Reception, 1Nr Porch, 1Nr Courtyard, Lobby, 2Nr Male and Female Conveniences, 8Nr Toilets, 30Nr 5-in-1 Seat/Chair with table or collapsible writing pad, 21Nr 1400 x 800 x 900mm Office table, 21Nr Swivel Office chair, 42Nr Office Visitors Chair, etc. Including Associated External Works.	48-Weeks	TETF/UNIV/UZAIRUE/SHIP/23/05	654,546,589.64	
					Consultancy Service fee for item 1 above (Provisional, Stages I, II & III).			61,250,708.49	
					Consultancy Service fee for item 2 above (Provisional, Stages I, II & III).			40,375,688.01	
					Consultancy Service fee for item 3 above (Provisional, Stages I, II & III).			74,775,803.50	
					Consultancy Service fee for item 4 above (Provisional, Stages I, II & III).			57,287,115.27	
					Bank and Administrative Charges.			791,580.75	
								3,000,000,000.00	
	Ambrose Ali University, Ekpoma, Edo State	2023	Annual	500,000,000.00	Construction and Furnishing of Suspended Floor Classrooms and Academic Offices comprising; 14Nr Offices En-suite, 3Nr Classrooms, 1Nr Store, 4Nr Male Toilets, 4Nr Female Toilets, 1Nr HOD Office (En-suite with Bath), 1Nr Secretary Office, 500Nr Evergreen wooden Classroom Furniture set complete with writing pad, 10Nr set of Executive Tables overall size 2000mm long with attached wing Computer Desk, 10Nr Executive Reclined Chair with adjustable armrest silver metal frame on roller, 1Nr Projector EH200ST 3000 ANSI Lumens 1080p (1920 x 1080) with HDMI ports complete with ceiling power with mic hange and 105" screen, 8Nr Executive Visitors chair with Armrests and silver metal frame, 8Nr FC-A18-2 Door metal filing Cabinet; (size 850 x 400 x 1800mm high secure keeping of file document), 5Nr 15.6 inch 115 AMD HP Tabletop Computer (1TB HDD Windows 10 Pro AMD Ryzen 3 Processor) with Associated External Works, Supply, Installation of 9Nr 21.5 HP 200 G4 Intel Core i3 4GM RAM 1TB HDD All-in-one Computer, as per submission.	36-Weeks	TETF/UNIV/EKPOMA/ANN/2023/01	453,213,864.50	November 16, 2023
					Consultancy fee for item 1 above.			46,786,135.50	
								500,000,000.00	
Rivers	**Rivers State University, Port Harcourt, Rivers State.**	2020/2022	Entrepreneurship	22,848,138.00	Procurement Testing and Commissioning of 27Nr HP Desktop Computer, 500GB Hard Disk, 4GB RAM, intel dual core Complete with Accessories, 27Nr Ever good UPS 65 Volt, 2Nr 1TB USS 3.0 Hard High Speed Storage of External Hard Drive Complete with Accessories, 2Nr HP 3-in-1 Officejet Pro 7740 Printer, 2Nr Haier Thermocool Double Door Refrigerator, 1Nr Infocus Project Machine 3,500 Lumen and 72/72 CM Project Screen Complete, 8Nr 6kg Fire Bucket for Fire Fighting and Safety, 1Nr Hisense 50" Smart Flat Television Complete with Accessories.	4-Weeks	TETF/UNIV/ENTR/P/HARCOURT/20/22/01	22,848,138.00	June 2, 2023
								22,848,138.00	
		2022	Annual	355,000,000.00	Construction of Lecture Hall (1Nr Suspended Floor) comprising; 1Nr 300 Capacity Lecture Hall, 1Nr Store, 1Nr Staircase and 8Nr Toilets on Ground Floor, 3Nr Office and 3Nr Toilets on First Floor with Associated External Works.	36-Weeks	TETF/UNIV/P/HARCOURT/ANN/2022/01	228,996,086.13	June 5, 2023
					Supply, Installation, Testing and Commissioning of Equipment and Furniture comprising; 1Nr Stereo Microscope, 1Nr Sieve Shaker with sets of Sieves, 1Nr Video-MultiMedia Projector (3800 Lumens) with Screen, 1Nr Lab Cone Penetrometer, 1Nr Theodolite (Digital) with Accessories, 3Nr two doors medium size Haier Thermocool, 1Nr set of high quality upholstery with Centre table, 300Nr Auditorium seats ref SJ6604 with high density PU, 1Nr equipment rack; ADx810 Digital Matrix B A120 Digital amplifier C AZ800 Digital Amplifier, 1Nr 2400 x 1000 x 750mm Executive Office table with extension table and moveable mobile drawer, 2Nr 1800 x 800 x 750mm Executive Office table with extension table and moveable mobile drawer, 2Nr 1600 x 800x 750mm Semi Executive Office table with extension and moveable mobile drawer, 2Nr HP Computer System core i3 Processor, 2.80ghz, HDD 500GB, 4GB RAM with Licensed Windows 10 with USB Wireless Adapter etc as per the submission.	4-Weeks	TETF/UNIV/P/HARCOURT/ANN/2022/02	99,999,940.00	
					Consultancy fee for item 1 above (Provisional).			25,715,607.27	
					Bank and Administrative Charges.			288,366.60	
								355,000,000.00	
	University of Port-Harcourt, Rivers State	2021	Special - Student Hostel	500,000,000.00	Construction and Furnishing of 40 Rooms Students Hostel Building (1Nr Suspended Floor) Compromising; 40Nr Rooms 3Nr Common Rooms, 1Nr Porter, 2Nr Electrical Rooms, 1Nr Mini Mart, 44Nr Toilets, Entrance Hall, Lobby, Verandah, Courtyard, Balcony, Stairway, e.t.c. Including Associated External Works.	56-Weeks	TETF/UNIV/P/HARCOURT/SP/2021/01	450,046,560.01	October 10, 2023
					Additional Projects; Supply, Installation, Testing and Commissioning of Office Furniture and Equipment for Student Hostel Building comprising: 2Nr Non-Executive Office Table 1.4M with Side Drawers, 2Nr Low Back Non-Executive Leather Office Chair, 4Nr Armless Low Back Leather Visitors Chair, 45Nr Armless Leather Seat Framed with Stainless Steel Legs, 14Nr Power Angus 9Kg DCP Fire Extinguisher with Bracket Mount etc.	4-Weeks	TETF/UNIV/P/HARCOURT/SP/2021/02	4,862,346.15	
					Consultancy fee for item 1 above (Stages I, II & III).			45,000,000.00	
					Bank and Administrative Charges.			91,093.84	
								500,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2021	Special - Batch I of 1Billion	488,644,348.74	Construction and Furnishing of Cancer Treatment Centre (One Suspended Floor) with Fire Alarm Systems, Ventilation Systems, Borehole, Water Supply and Storage Systems, Ground and Elevated Water Storage Tank on Steel Stanchion, Booster Pump with Hard and Soft Landscaping.	40-Weeks	TETF/UNIV/P/HARCOURT/SP/21/01	445,164,271.86	October 6, 2023
					Consultancy Fee For Item 1 Above (Provisional).			43,480,076.88	
								488,644,348.74	
	Ignatius Ajuru University of Education, Rumuolumeni, Rivers State	2023	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Laboratory Equipment for Various Department for Faculty of Natural and Applied Sciences Comprising: 1Nr PH Meter PHS-3C; 10Nr Whatman Filter Paper 12.5CM, 10Nr Burette 50ML: 1Nr All Glass Distilled Labtech; 5Nr Platinum Wire; 1Nr Double Beam UV Spectrophotometer; 1Nr Water Bath Digital; 1Nr Hot Plate; 1Nr Stirring Machine; 1Nr Rubber Hose; 5Nr PH Paper 1-11; 1Nr Atomic Absorption Spectrophotometer A320N WL; 1Nr UV Lamp; 1Nr Clevenger Hydrodistillation Apparatus Setup; 1Nr Reflux Condenser 24129; 1Nr UV Spectrophotometer 752 PRO with software; 1Nr Thermometer 0-36°C Glass with Mercury; 1Nr Soxhlet Apparatus 250ML (Set); 1Nr Infrared Spectrophotometer SP-IR270; 1Nr Digital Microwave Digestion System BMD-1; 1Nr GPS Extnx C; 5Nr Digital Multimeter; 1Nr OHMS Meter; 10Nr Hand Lens; 5Nr Capacitor (Different Types), 20Nr Connecting Wires; 1Nr Oscilloscopes Dual 20MHz Trace; 10Nr Potentiometer; 1Nr Frequency Counter; 30Nr Spiral Spring; 30Nr Retort Stand; 20Nr Rectangular Prism 25 x 25; 5Nr Optical Pin; 10Nr Resistance Box, 10Nr Stopwatch (Stainless); 1Nr High Performance Liquid; 4Nr Photosynthesis Apparatus; 5Nr Desiccator Plate; 1Nr Thin Layer Chromatography; 10Nr Bunsen Burner with Tap; 4Nr Cork Boring Set of 12; 1Nr Microtome Model: 202, 3Nr Young Modulus; 3Nr Thermal Conductivity; 1Nr Vibration Generator; 5Nr Resonance Apparatus; 5Nr Spherometer; 1Nr Digital Refrigerated Centrifuge; 2Nr Automatic Surette; 10Nr Conical Flask 100ML, 250ML, 500ML; 1Nr Fast Gene Ultra Cycle; Gradient, Gradient Thermal Cycle for 96-Well Plates. FG-TC01; 1Nr Ion Chromatograph DW-CIC-D100; 1Nr Fibre Analyzer BK-F800; 1Nr Real-Time PCR BK-HS32, 1Nr NanoDrop Spectrophotometer 400A; 1Nr Ultrasound Machine WT-51353A; 1Nr Analytical Balance 0.001G-210, 50Nr Rubber Stopper (Various Sizes); 1Nr Digital Tissue Processor; 1Nr Muffle Furnace; 1Nr Ice Maker Machine ICE-5OA; 1Nr Laptop Core 1318GB; 1Nr Outdoor Table Tennis; 2Nr Tennis Rackets; 1Nr Tennis Net; 2Nr Dumb Bell Racket; 2Nr Handheld Blower; 10Nr Dusk Mask and 2Nr Rain Boot etc.	8-Weeks	TETF/UNIV/RUMUOLUMENI/ZN/23/01	200,000,000.00	September 20, 2023
								200,000,000.00	
Akwa-ibom	**Federal University of Science & Technology, Ikot-Abasi, Akwa Ibom State.**	2022	SHIP	3,000,000,000.00	Construction of (Three Suspended Floor) Department of Chemical Engineering Block 1 Comprising: 1Nr Workshop/Lab, 9Nr Offices, 3Nr Secretary Office,12Nr Female Toilets, 9Nr Male Toilets, 1Nr Drawing Studio, and Associated External Works Inclusive as per submission.	56-Weeks	TETF/UNIV/IKOT-ABASI/SHIP/22/01	426,986,834.66	July 31, 2023
					Construction of (Three Suspended Floor) Chemical Engineering Block 2 Comprising: 1Nr Reception Room, 10Nr Office, 6Nr Lecture Room, 1Nr HOD's Office, 1Nr Secretary Office, 1Nr Store, 1Nr Conference Room, and Associated External Works Inclusive.	58-Weeks	TETF/UNIV/IKOT-ABASI/SHIP/22/02	499,676,516.46	
					Construction of (Three Suspended Floor) Electrical and Electronics Engineering Block 3 Comprising: 1Nr Reception Room, 6Nr Lecture Rooms, 11Nr Office, 1Nr Conference Room, 1Nr Store, 1Nr Secretary's Office, 1Nr HOD's Office, and Associated External Works Inclusive.	57-Weeks	TETF/UNIV/IKOT-ABASI/SHIP/22/03	499,728,969.45	
					Construction of (Three Suspended Floor) Electrical and Electronics Engineering Block 4 Comprising: 1Nr Workshop Lab, 6Nr Lecture Rooms, 12Nr Office, 3Nr Secretary Office, 12Nr Male Toilet, 9Nr Female Toilets, 1Nr Drawing Studio, 1Nr Library, and Associated External Works Inclusive.	53-Weeks	TETF/UNIV/IKOT-ABASI/SHIP/22/04	427,753,150.25	
					Procurement, Installation, Testing, and Commissioning of Equipment and Furniture for Offices and Classrooms for the Department of Aeronautics and Electrical Engineering comprising: 100Nr High Quality executive Office table with extensions for Computer table, stainless fittings and side drawers and cable openings made of HDF wood with Formica face 1600mm x 900mm x 750mm in accordance with specifications, 100Nr High quality super executive swivel chair made with silver plated frame revolving metal base and adjustable height made with high density foam and fine leather finish, 200Nr High quality Executive visitors chair with hard leather top and silver plated chrome metal frame,80Nr Departmental chair, 40Nr Approved Bookshelf in accordance with Architects specification, 200Nr 5 in 1 seating school chair adjustable of 2360 x 850 x 630mm etc as per submission.	7-Weeks	TETF/UNIV/IKOT-ABASI/SHIP/22/05	460,637,500.00	
					Procurement, Installation, Testing, and Commissioning of Equipment and Furniture for Laboratories, Drawing Studio and Computer Laboratory for Department of Aerospace Engineering and Electrical Engineering comprising: 120Nr Drawing Board, 120Nr Drawing stool adjustable height with mild steel, 50Nr 650VA UPS integrated voltage regulator/filter, long lasting battery and surge suppressor designed for computer, LCD TY, 100Nr Computer swivel chair with armrest, 50Nr all in one computer system or other approved windows 10, 8GB RAM, 1TB, including wireless mouse plus keyboard etc, as per submission.	8-Weeks	TETF/UNIV/IKOT-ABASI/SHIP/22/06	482,175,125.00	
					ADDITIONAL PROJECTS FROM SAVINGS: Procurement, Installation, Testing and Commissioning of Equipment and Furniture for the Department of Aerospace Engineering and Electrical Engineering comprising: 35Nr Executive revolving chair, 35Nr Office Chair, 35Nr Modern office table (1350 x 900 x 760mm) with three drawers, 35Nr Modern Office table (1200 x 900 x 760mm) with three drawers, 8Nr Departmental Conference laminated board table (1800 x 2799mm), as per submission.	7-Weeks	TETF/UNIV/IKOT-ABASI/SHIP/22/07	75,035,148.72	
					Consultancy for items 1-4 above (1Nr full fee and 3Nr Repetitive).			127,486,630.80	
					Bank and Administrative Charges			520,124.66	
								3,000,000,000.00	
		2023	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning of Science Laboratory and Engineering Equipment for Various Departments Comprising: 1Nr Atomic Absorption Spectrophotometer (Bio base BK-AA320N. 1Nr Gas Chromatograph 112A. 1Nr Fume Cupboard FH1000 (E), 1Nr High Performance Liquid Chromatography (HPLC) LC-2010, 1Nr Infrared Spectrophotometer TJ270. 1Nr Laminar flow BBS-H1300, 1Nr Bomb Calorimeter, 1Nr Melting Point Apparatus 1Nr Softening Point Apparatus, 1Nr Penetrometer Apparatus, 2Nr Hot, Air Oven, 1Nr Freezing Point Apparatus, 1Nr Digital Thickness Gauge, 1Nr Compact Thermal Imaging Camera, 1Nr Digital Vernier Theodolite for Testing Lab. 1Nr Visible Spectrometer (Jenway) 1Nr UV Visible Spectrophotometer. e.t.c, as per the submission.	6-Weeks	TETF/UNIV/IKOT-ABASI/ZN/23/01	99,999,460.00	November 16, 2023

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UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement, Installation, Testing and Commissioning of Science and engineering Equipment Comprising: 5Nr Microscope Binocular 1Nr Surface Roughness Testers, 2Nr Water Distiller Merit 1Nr Water Bath one Hole, 1Nr Flame Photometer Digital, 2Nr Autoclave will Tap Digital, 2Nr Microscope with Camera, 3Nr Oscilloscope, Dual Beam 20MHz. 3Nr Oscilloscope Single Beam 10MHz. 2Nr function Generator, 3Nr Frequency Generator. 3Nr Single Generator, 6Nr Sound Level Meter, 5Nr PH Meter (Hanna) Hand Type, 5Nr Inclined Plane Friction Apparatus, 5Nr Flywheel Apparatus 5Nr Universal Force able, 1Nr Smoke Point Apparatus, 1Nr Cleveland Flash Point Apparatus. 2Nr Centrifugal Force Apparatus, 1Nr Lathe Machine (1M), 1Nr P liar Drilling Machine 32", 1Nr Hydraulic Press, 1Nr Fatigue Testing Machine, 1Nr Metallurgical Microscope, 1Nr Muffle Furnace 1000, 1Nr Digital Viscometer, e.t.c, as per the submission.	7-Weeks	TETF/UNIV/IKOT-ABASI/ZN/23/02	99,999,320.00	
					Bank and Administrative Charges.			1,220.00	
								200,000,000.00	
	Akwa Ibom State University, Ikot Akpaden, Akwa Ibom State.	2023	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Equipments for Biochemistry and Agricultural Science Departments comprising: 10Nr Dissecting Needles (Packets), 1Nr Refrigerated Centrifuge TGL-16, 1Nr Visible Spectrophotometer S23A; 2Nr PR Machine (TC1000-G/TC1000-S) 10Nr Micropipettes (0.5-1000ul), 2Nr Water Bath HH420 (10-100oC. range), 1Nr Water Ionization Stuart 775390, 1Nr Water Distillation Machine All Glass, 5Nr Analytical Balance (OHAUS), 2Nr pH Meter PHS-3E (Table Top), 2Nr Magnetic Stirrer Table Top), 1Nr Incubator Shaker 50L, 20Nr Plastic Pots. Soil Science Department; 2Nr pH Meter PHS-3E (Table Top), 2Nr pH Meter Electrode, 2Nr Autoclave YX280A 18L 220-240V, Electronic Weighing Balance 0.0g-600g, 20Nr Thermometer 0-3600C, 20Nr Hydrometer 800-850, 2Nr Hot Plate with Stirrer, 5Nr Binocular Microscope 107-BN Electric, 5Nr Colony Counter BC-50, 1Nr Oven BOV-T25F 30L., 1Nr Refrigerator 190L 1Nr 12Kg Gas Cylinder with Burner, 2Nr Infiltration Rings, 5Nr Shelves Cabinet, 1Nr Incubator DNP-9052A 50L. Animal Science Department 2Nr Top loading Weighing Balance 0.01g-200g, 1Nr Oven. BOV-T25F 30L, 5Nr Neubauer hemocytometer counting chamber, 5Nr Micrometer screw gauge 0.25mm, 5Nr Vernier Caliper 150mm, 1Nr Filter Pump, 1Nr Muffle Furnace, 2Nr Sensitive Weighing Balance (Rechargeable) 0.001g, 10Nr Liquid in Glass Thermometer. 2Nr Meat miner, 3Nr Meat thermometer (Digital), 1Nr Microwave Hisense, 50Nr Sintered Glass Crucible, 2Nr Soxhlet Extraction Unit, 1Nr Refrigerated Centrifuge TGL-16 (Speed 16000pm/min), 2Nr Kjeldahl Distillation and Digestion Apparatus with heating rack (ZDDN-11/KN-40C), 5Nr Extraction thimble 28MM x 80MM, 5Nr Pasteur pipettes Droppers, 1Nr First Aid Kit, 3Nr Rubber tubing, 50Nr Clips (For Burette), 2Nr Micro pipette tips, 30Nr Safety glasses. 30r Goggles, 30Nr Face Shield, 3 Packets of Face Masks, 10Nr Rubber hose 11/4", 1Nr Ultra low Laboratory freezer, 1Nr Refrigerator 190L, 1Nr GPS Garmin eTrex10, 1Nr Rotary Microtome Model 202, 1Nr Multimedia Projector Accer 3800 lumen, 1Nr Projector Screen, 1Nr Audio Visual Aid (Microphone & Speaker) PAS, 1Nr Oven BOV-T25F 30L, 1Nr Glass Aquarium. Fisheries and Aquaculture; 1Nr Triple Beam Balance, 1Nr pH Meter PHS-3E, 1Nr Dissolved Oxygen Meter, 1Nr Salinometer, 1Nr Conductivity Meter DDS-307,10Nr Student Monocular Microscope without Electric, 1Nr Electric Microscope XSP-02. Crop Science Department; 2Nr Trinocular Microscope with attached Camera, 5Nr Binocular Microscopes, 1Nr HP Laptop Model 15.6" Intel Core i5 8GB RAM 256 SSD, 1Nr Multimedia Projector Accer 3800 lumen, 1Nr ELISA Reader and Accompanying Plated (Microplate Reader), 1Nr ELISA Washer, 1Nr Water Distillation Machine All Glass, 4Nr Dissecting Microscope (Electric), 1Nr Freeze 250L, 1Nr Big Refrigerator 240L, 4Nr Student Water Bath H420 7L, 1N Analytical Balance 0.001-200g, 1Nr Animal Balance 0.1-10kg, 4Nr pH meter/Standard Electrode, 1Nr Protein Electrophoresis Gel, 1Nr DNA Electrophoresis Gel JY, 1Nr UV Transilluminator BK-UA2 Digital, 3Nr 96 well plate 0.1 ml plastic, 2Nr Student Centrifuge LC-AKII, 4Nr Student Water Bath HH420, 2Nr Oven BOV-T25F, 2Nr Kjeldahl Distillation and Digestion Apparatus with heating rack, 30Nr Soil Thermometer 4 in 1, 1Nr Microscope Slides, 1Nr Rotary Evaporator RE-52A with water andi Vacuum pump, 30Nr Animal Cages for rats, etc (VAT Inclusive).	4-Weeks	TETF/UNIV/IKOT-AKPADEN/ZN/23/01	199,998,208.50	October 10, 2023
					Bank and Administrative Charges.			1,791.50	
								200,000,000.00	
	University of Uyo, Uyo, Akwa Ibom State	2022	Zonal - Batch I of 200M	170,000,000.00	Procurement, Installation, Testing and Commissioning of Equipment for the Department of Electrical/Electronics Engineering comprising; 1Nr Communication Transmitter, 2Nr Electronic fundamental trainer, 2Nr Signal Analyzer, 2Nr Auto Transformer Starter, 1Nr Atlas Component Analyzer, 1Nr Experimental Trainer (AC/DC Source), 1Nr Ultrasonic Pulse Velocity Tester, 2Nr Frequency Counter Meter, 2Nr Digital I.C Trainer, 2Nr Transistor Amplifier, 1Nr Frequency Analyzer, 1Nr Communication Transmitter, 1Nr Digital Extensiometer, 1Nr CCTV Patter Generator, 2Nr Amplifier Current Trainer, 2Nr Electronic thermonic Fundamental Laboratory Kit, 1Nr Microcomputer Trainer, 1Nr Single Phase Cycloconverter, 1Nr Power Analyzer Voltage, 1Nr Electrical/Electronic Trainer Device, 1Nr Colour TV Trainer Panel, 1Nr AM/FM Radio Receiver & Transmitter Trainer, 1Nr Transistor Characteristics Apparatus with 4 Meters, 2Nr Logic Tutor, 1Nr Transistor Tester, 1Nr Digital Battery Analyzer, 1Nr Portable Strain Meter, 1Nr Phase Firing Circuit Trainer, 1Nr Conductivity Bridge, etc.	6-Weeks	TETF/UNIV/UYO/ZN/2022/01	97,928,550.00	October 9, 2023
					Procurement, Installation, Testing and Commissioning of Equipment for Various Engineering Departments comprising; 5Nr Computer Tool Kit, 2Nr Slide Projector, 1Nr Experimental Trainer Electronic Circuit, 1Nr RC Oscillator, 1Nr Communication Trainer, 1Nr Oscilloscope 600 MHz, 1Nr Oscilloscope 500 MHz, 1Nr Oscilloscope 400 MHz, 1Nr Oscilloscope 300 MHz, 1Nr Oscilloscope 200 MHz, 2Nr Oscilloscope 100 MHz, 4Nr Oscilloscope 60 MHz, 4Nr Oscilloscope 40 MHz, 4Nr Oscilloscope 20 MHz, 4Nr Function Generator, 4Nr Frequency Generator, 4Nr Signal Generator, 1Nr Car Error Diagnostic Kit, 1Nr Power Analyzer, 5Nr Ohmmeter, 5Nr Watts Meter, 3Nr, Earth Resistance Meter, 30Nr Digital Multimeter, 10Nr Salt Meter, 6Nr Capacitance Meter, 6Nr Mega Meter, etc.	6-Weeks	TETF/UNIV/UYO/ZN/2022/02	72,070,550.00	
					Bank and Administrative Charges.			900.00	
								170,000,000.00	
Bayelsa	**Niger Delta University, Wilberforce Island, Amasoma, Bayelsa State**	2022	Project Maintenance	20,000,000.00	Rehabilitation of Entrepreneurship Centre Comprising: Replacement of Damaged, Roofing Sheets; Ceilings, Damaged Doors and Windows; Repainting of Building Walls; Installation of Electrical and Mechanical Fittings, etc.	24-Weeks	TETF/UNI/WILBERFORCE-ISLAND/PM/2022/01	16,991,412.38	June 13, 2023
					Insurance Support for Critical Assets.			1,053,731.00	
					Consultancy Services fee for item 1 above.			1,954,856.62	
								20,000,000.00	

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UNIVERSITIES

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		2019/2020	Project Maintenance	35,600,000.00	Renovation of Faculty of Science Building (TETFund 2011 Annual Interval Project) comprising; Demolition Works, Roofing, Doors & Windows, Painting and Decoration, Floor Ceiling and Wall Finishes, Plumbing & Firefighting Installations.	10-Weeks	TETF/UNI/EFFURUN/PM/2019-2020/01	24,900,000.00	October 19, 2023
					Insurance Support for 3Nr Critical Assets (Infrastructure).			10,202,763.72	
					Bank and Administrative Charges.			497,236.28	
								35,600,000.00	
	Federal University, Otuoke, Bayelsa State	2022/2023	Annual	855,000,000.00	Construction of Offices and Laboratory Complex for Faculty of Basic Science (1Nr Suspended Floor) comprising: 7Nr Offices, 5Nr Laboratories, 1Nr Conference Room, 1Nr Emberment, 4Nr Preparation Rooms, 2Nr Locker Rooms, 30Nr Toilets, Reception, Lobby, Stairways, Ramps, 12Nr 1.5HP Haier Thermocool Air Conditioners, 26Nr Exterior Fans, 46Nr Newcline Ceiling Fan, 36Nr Offices Desk (Junior Executive), 36Nr Offices Chairs (Junior Executive), 436Nr Student Lab Stool, 45Nr Hardwood Desk, 30Nr Wall Shelves of different sizes, 8Nr Teacher's Worktop with shelves, e.t.c. including External Works.	18-Weeks	TETF/UNIV/OTUOKE/ANN/22-23/01	358,442,012.25	August 31, 2023
					Construction of Teaching Laboratory Complex for Faculty of Nursing Science (1Nr Suspended Floor) comprising: 3Nr Laboratories, 3Nr Preparation Rooms, 2Nr Media Rooms, 5Nr Offices, 1Nr Conference Hall, 3Nr Stores, 17Nr Toilets, Reception/Waiting, Entrance Porch, Lobby, Stair-ways, Ramps, 19Nr 1.5HP Haier Thermocool Air Conditioner, 51Nr Mechanical Fans, e.t.c, Including External Works.	20-Weeks	TETF/UNIV/OTUOKE/ANN/22-23/02	428,628,810.20	
					ADDITIONAL PROJECT: Supply and Installation 1Nr Office Desk Executive Standard; 1Nr Office Chair Executive Standard 1Nr Visitor's Chair with backrest.	4-Weeks	TETF/UNIV/OTUOKE/ANN/22-23/03	909,718.75	
					Consultancy Service fees for items 1 & 2 above (Provisional).			66,864,156.25	
					Bank and Administrative Charges.			155,302.55	
								855,000,000.00	
	Bayelsa Medical University Yenagoa, Bayelsa State.	2020	Zonal	108,831,346.00	Procurement, Installation, Testing, Commissioning of Solar Street Light Comprising; 108Nr 90Watts Monocrystalline Solar Panel Double-Sided Tempered Glass 384Wh Lithium Battery; 108Nr Galvanized Steel Pole, 6m, 300 x 300mm Base Plate, 140km/h Wind Resistance; 108Nr Concrete Base 400mm (L) x 400mm (W) x 800mm (H).	8-Weeks	TETF/UNIV/YENAGOA/ZN/2020/01	108,721,845.00	July 26, 2023
					Bank and Admin Charges.			109,501.00	
								108,831,346.00	
		2023	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning of heavy-duty PABX Intercom System comprising: 265Nr Digital telephone Handsets, 62Nr PVC multi-core telephone Cables (10 Pairs), 54Nr PVC multi-core Cables (6 Pairs), 30Nr PVC multi-core Cables (30 Pairs), 17Nr Metal Cabinets, 3.5KVA UPS System/Inverter System, 1Nr Heavy-duty Photocopying Machine (Xerox 39125+ohcf+prbm), 1nr. 250KVA Soundproof Generator set (Perkins) with all Accessories. etc. as per the submission.	8-Weeks	TETF/UNIV/YENAGOA/ZN/23/01	200,000,000.00	September 20, 2023
								200,000,000.00	
Delta	**Federal University of Petroleum Resources, Effurun, Delta State**	2021/2022	Project Maintenance	35,000,000.00	Rehabilitation of College of Engineering Technology Building Comprising; Roof & Roof Coverings, Ceiling Finishing, Painting & Decoration, Doors/Shutters/Hatches, Mechanical and Electrical Installation.	6-Weeks	TETF/UNI/EFFURUN/PM/2021-2022/01	9,410,808.00	September 25, 2023
					Rehabilitation of Student's Centre Building Comprising; Ceiling Finishing, Painting & Decoration, Doors Shutters/Hatches, Mechanical & Electrical Installations, and Supply of 1Nr 10KVA Sumec Fireman Generator Complete with 1.5mm and 4mm Single Core Cable (1 Roll Each), Change Over Switch and all other Necessary Installation Accessories.	6-Weeks	TETF/UNI/EFFURUN/PM/2021-2022/02	5,483,897.50	
					Maintenance of Classroom Blocks 1 & 2 Roofing Covering, and Supply and Installation of 5Nr 5-in-1 Fabricated Desk Made of 38 x 38 x 2.0mm Square Pipe for Framing and 25mm Approved HDF Plywood for Tables all Fixed in Accordance with Manufacturers Manual, 22Nr 5-in-1 Chairs Made of 38 x 38 x 2.0mm Square Pipe for Framing and 25mm Approved HDF Plywood for Collapsible Seats with Back Decks.	6-Weeks	TETF/UNI/EFFURUN/PM/2021-2022/03	4,286,562.05	
					Maintenance of Classroom Blocks 3 & 4 Roofing Covering, and Supply and Installation of 5Nr 5-in-1 Fabricated Desk Made of 38 x 38 x 2.0mm Square Pipe for Framing and 25mm Approved HDF Plywood for Tables all Fixed in Accordance with Manufacturers Manual, 22Nr 5-in-1 Chairs Made of 38 x 38 x 2.0mm Square Pipe for Framing and 25mm Approved HDF Plywood for Collapsible Seats with Back Decks.	6-Weeks	TETF/UNI/EFFURUN/PM/2021-2022/04	4,332,250.00	
					Supply, Installation, Testing and Commissioning of Office Equipment and Furniture Comprising; 2Nr 15' intel core i5 10th Generation 8GB Ram, 1TB HDD Windows 10+ 32G Ram (Flash Silver or Black Color) with Approved Antivirus Protection, 3Nr HP Monochrome LaserJet Printer P2035 or 107W, 5Nr 18W Light Fitting Bulbs, 5Nr Double Pedestral Locally Fabricated Office Des Overall Size; 1200mm x 750mm x 770mm High with 12mm Thick Quality HDF Top in Laminated Finish on Steel Frame, 5Nr Exquisite Management Swivel Chairs, 3Nr Bookshelves, and 3Nr 46" Red Wing Waterproof Safety Laced Shoe.	6-Weeks	TETF/UNI/EFFURUN/PM/2021-2022/05	4,837,500.00	
					Supply, Installation, Testing and Commissioning of Office Equipment and Furniture Comprising; 3Nr 15' intel core i5 10th Generation 8GB Ram, 1TB HDD Windows 10+ 32 G > ram (Flash Silver or Black Color) with Approved Antivirus Protection 1Nr Dell Latitude 9420 Notebook- 13.3" FHD+ Display, Proximity Sensor -3.0 Ghz 11th Generation Intel core i7-118567-16GB8, 512GB SSD, Backlit Keyboard, Fingerprint Reader, IR Camera, 256 GB HDD, Windows 10+, 16GB Ram, 3Nr HP Monochrome LaserJet Printer P2035 or 107W, 5Nr 18W Light Fitting Bulbs, and 2Nr 46" Red Wing Waterproof Safety Laced Shoe.	6-Weeks	TETF/UNI/EFFURUN/PM/2021-2022/06	4,091,127.05	
					Additional Project; Supply, Installation, Testing and Commissioning of 3Nr Medium Size Industrial Fans with all Necessary Accessories.	2-Weeks	TETF/UNI/EFFURUN/PM/2021-2022/71	360,000.00	
					Insurance Support for Critical Assets (Infrastructure).			2,195,540.51	
					Bank and Administrative Charges.			2,314.89	
								35,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Zonal	200,000,000.00	Procurement, Installation, Testing, Training and Commissioning of Science/Engineering Laboratory/Workshop Equipment Comprising:- 1Nr Band Saw, 1Nr Radial Arm Saw, 1Nr Circular Saw (Bosch); 1Nr Wood Surfacing Machine; 1Nr Suction Nozzle; 1Nr Mortise Machine; 1Nr Wood Lathe Machine; 1Nr Drilling Machine; 1Nr Chest Drill; 4Nr DC-AC Converter (100Watts); 5Nr 9V Hi Watt Rechargeable Battery, 1Nr JigSaw; 1Nr Cross-Cut Saw; 1Nr Panel Saw, 1Nr Tenon Saw, 1Nr Compass Saw; 5Nr Extra Heavy Duty Battery (1.5V); 1Nr Special Laboratory Analysis Laptop (Core i7, 8Gram, 1TBHDD), 2Nr HP Computer Desktop Workstation Z240, 34GHz Speed, 2pcs of HDMIHP22 or 24" Size Monitor, WIN11, 8GB Nvidia GEFORCE GTX Graphics, PasiRMIEarth Resistivity Meter for IP, SP and Resistivity Method, Mixer, 1Nr Video Switcher; 1Nr Audio Amplifier; 1Nr USS Condenser Microphone; 14Nr 1.5HP Hisense/Royal Split AC, etc.	8-Weeks	TETF/UNIV/EFFURUN/ZN/23/01	55,362,500.00	October 20, 2023
					Procurement and Installation of Classroom and Office Equipment Comprising: 5Nr 1.5HP Hisense AC; 5Nr P2035 Monochrome or 404n HP LaserJet Printer, 1Nr HP Color CP522DN A3 Printer; 3Nr Sharp A6020V Photocopier, 3Nr Single Door Refrigerator 80L Single; 7Nr Office Desktop Computer; (Core i3 500GB/16GB RAM, 256ssd, WIN PRO 10); 13Nr Laptop (Core i5 BG Ram, 500gb, 256gb ssd, WIN PRO Internet Connect); 8Nr Multipurpose Metal Bookshelf Cabinet with Swing Door (4 Step); 8Nr 4 Drawers High Grads Steel Filing Cabinet; 8Nr 28" Standing Fan (OX); 4Nr Canon or Epson Flatbed Document Scanner; 5Nr Spiral Binding Machine; 5Nr Pedal and Push-Up Dust Bin (30Litre); 5Nr Notice Board (with Blue Background) 2 x 4ft, Inverter Supply Equipment for FUPRE with the following: 20KVA Relay Voltage Stabilizer Wall (95v280v), 7.5KVA-48V Inverter-H Series Pure Sine Wave Inverter/Charger 12V 200AH AGM-EX NTX INDEX Battery, 4 x 12V 200AH, Battery Rack, Power Inverter DC Battery Cable, Starter Bus Bar Box 200A 2FTI.	5-Weeks	TETF/UNIV/EFFURUN/ZN/23/02	67,361,112.50	
					Procurement and Installation of Classroom and Furniture for Staff and Students Comprising: 10Nr Double Pedestal Office Desk; 10Nr Exquisite Mgt Swivel Chairs; 30Nr Ergonomic Visitor's Stable Chairs; 4Nr High Quality Bookshelves in Laminated Finish; 10Nr Semi-Executive Office Table; 10Nr Semi-Executive Office Chairs; 5Nr (14ft x 7ft x 16") Archived Shelves; 2Nr (6ft x 6ft x 16") Archived Shelves; 5Nr High Grade Cabinet, 50Nr Single Lecture Chairs attached with Table; 3Nr 40'' LED Full Smart TV+Wall Hanger, Office Tables; 20Nr 6-Man Workstation; 2Nr Executive Chairs; 2Nr 3 in-1 Steel Chairs; 2Nr Long Sofa; 1Nr Big Centre Table; 50Nr Single Table with Locker; 50Nr Small Color High Quality Plastic and Steel Chairs: 50Nr 50 Plastic and Steel Chairs; 10Nr Magnetic Boards (3.6mx1.8m), 2Nr Notice Board (1.2m x 1,2m); 2Nr White Magnetic Board with Stand (1.2m x 1.2m), 2Nr 43' Smart TV+ Hanger, Projector; 2Nr Display Screen/Tripod Stand etc.	6-Weeks	TETF/UNIV/EFFURUN/ZN/23/03	76,722,750.00	
					Additional Project: Procurement, Installation, Testing, Training and Commissioning of Science/Engineering Laboratory/Workshop Equipment Comprising: 10Nr 1TB External Hard Disk Drives.	4-Weeks	TETF/UNIV/EFFURUN/ZN/23/04	553,637.50	
								200,000,000.00	
		2023	Annual	500,000,000.00	Construction and Furnishing of a One Storey (Ground Floor and First Floor) Building for Energy Business School comprising: 4Nr Laboratory, 6Nr Offices, 2Nr Seminar Rooms, 1Nr Lecture Room, 11Nr Water Closet, 11Nr Wash Hand Basin, 6Nr 1.5 HP Split Unit Air Conditioner with Installation Kits, 1Nr 5KG ABC Fire Extinguisher, 1Nr Office Desk, 2Nr Metal Frame Visitor's Chair, 1Nr Metal Clad File Cabinet having four Including External Works. Cabinets, 4Nr Office Desk, 75Nr 2 in 1 Metal Framed Collapsible Seats Fabricated, etc.	32-Weeks	TETF/UNIV/EFFURUN/ANN/2023/01	245,374,286.25	October 24, 2023
					Procurement, Installation and Test ng of General science laboratory Equipment comprising: 1Nr Bioreactor, 1Nr Pyrolysis Reactor, 1Nr Steam Generator, 1Nr Centrifuge, 1Nr Dryer, 1Nr Bomb Calorimeter, 1Nr Milling Equipment, 1Nr Ashing Furnaces, 1Nr 5-Speed Viscometer of flite, 1Nr Soxhlex Extractor, 1Nr HP core i7 8GB RAM 2TB Laptop. As per submission.	12-Weeks	TETF/UNIV/EFFURUN/ANN/2023/02	79,450,000.00	
					Procurement, Installation and Testing of Research Equipment for Environmental Management and Toxicology (EMT) comprising: 1Nr UV-Visible double Beam Spectrophotometer, 1Nr Magnetic Stirrer, 10Nr Magnetic Mixer rods, 1N Horizontal Shaker, 1Nr Flame Photometer, 1Nr Rotary Evaporator, 10Nr Noise Meter, 1Nr Radiation Test Kit, 1Nr Autoclave 43litres, 1Nr Electro thermal Hot Air Oven, 2Nr Muffle Furnace, 3Nr Hot Plate Stirrer, 3Nr Millipore Membrane Filtration, 1Nr Soil Auger, etc. As per submission.	12-Weeks	TETF/UNIV/EFFURUN/ANN/2023/03	10,200,000.00	
					Procurement, Installation and Testing of Welding/Fabrication Equipment for Mechanical Engineering Department comprising: 1Nr Fluid Mechanics, 1Nr Center of Pressure Apparatus, 1Nr Reynolds number and transitional flow, 1Nr Flow Measurement Apparatus, 1Nr Universal Testing Machine, 1Nr Techquipment Energy absorbed at fracture, 1Nr Digital weighing machine, 10Nr Digital stop watch 1Nr Lathe Machine 1.5m, 1Nr Shaping Machine, 1Nr Universal Milling Machine. As per submission.	12-Weeks	TETF/UNIV/EFFURUN/ANN/2023/04	57,395,000.00	
					Procurement, Installation and Testing of Lecture Halls Furniture comprising: 72Nr 7 in 1 Collapsible Seats with black rest, with side drawers, made of Metal Frame with 18mm HDF Laminated Board, 4Nr Provision of 7 in 1 from Writing table at the front (Metal Framed with HDF Plywood), 5Nr Office Desk, 5Nr Office Chair. As per submission.	9-Weeks	TETF/UNIV/EFFURUN/ANN/2023/05	48,750,000.00	
					ADDITIONAL PROJECT: Supply and Installation of Laboratory Equipment in EMT Department Comprising: 30Nr Hydrometer 5AH, 10Nr Compound Microscope, 5Nr pH Meter (Handheld), 3Nr Millipore Membrane Filtration Unit with Accessories, 2Nr Muffle Furnace, 2Nr pH Meter Table-top with Calibration Buffer, 2Nr Dissolved Oxygen meter, 2Nr Desiccator Medium, 2Nr Centrifuge 6 with tubes (Bench top), 2Nr Water Bath, 1Nr Flame Photometer and Accessories (with Air Compressor, Natural Gas Regulator, Filled Gas Cylinder, etc, 1Nr Horizontal Shaker, 1Nr Meter Balance 4 Digital, 1Nr Portable 2100 Turbidity Meter with Calibration Standard, 1Nr Microscopic Colony Counter with Accessories, 1Nr Inoculation Chamber (UV Laminar Flow) complete with Accessories, Water Deionizer (Stuart ADH Quattro Deionizer), etc. As per submission.	12-Weeks	TETF/UNIV/EFFURUN/ANN/2023/06	29,985,000.00	
					ADDITIONAL PROJECT: Supply and Installation of 3Nr Office tables and 3Nr Swivel Chairs. As per submission.	9-Weeks	TETF/UNIV/EFFURUN/ANN/2023/07	1,355,835.00	
					Consultancy fee for item 1 (Stages I, II & III) Provisional.			27,489,878.75	
								500,000,000.00	
		2023	Special (Infrastructure)	500,000,000.00	Construction and Furnishing of (One Suspended Floor) Students Hostel Comprising: 24Nr Rooms, 4Nr Laundry, 2Nr Kitchens. 40Nr Shower Stalls, 24Nr Toilets, 96Nr Student Double Bunk Steel Beds, 192Nr Vitafoam Mattress or other equal approved size 900 x 1800 x 100mm thick complete with 1Nr Pillow each and Associated External Works as per submission.	32-Weeks	TETF/UNIV/EFFURUN/SP/23/01	446,990,258.90	October 24, 2023
					Additional Project: 20Nr Students' Double Bunk Beds with 20Nr Vitafoam Mattresses each.	2-Weeks	TETF/UNIV/CALABAR/SP/23/02	7,557,471.77	
					Consultancy fee for item 1 (Stages I, II & III) Provisional.			45,452,269.33	
								500,000,000.00	
	University of Delta Agbor, (Formerly Delta State College of Education, Agbor)	2023	Zonal	200,000,000.00	Procurement, Installation and Commissioning of Office Furniture and Laboratory Equipment comprising: 200Nr Standard Modern 2 in 1 Foldable Classroom seat and desk, 20Nr Wooden HDF lecture room podium, 40Nr Modem Executive Office Table with side extension, 40Nr High Quality Essentials soft pad leather Executive Chairs, 10Nr LG 43" LED TV, 10Nr Unique metal half glass bookshelf, 5Nr Quality Binatone Rechargeable fan RCF, 20Nr Modem 3 in 1 Padded Chair, 5Nr Newcline filing cabinet, as per submission.	8-Weeks	TETF/UNIV/AGBOR/ZN/23/01	94,997,341.00	November 10, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement, Installation, and Commissioning of Office Furniture and Laboratory Equipment comprising: 15Nr 15" Public Address System with Bluetooth, 40Nr Non-Revolving conference/visitors padded leather Chairs, 20Nr HP LaserJet Pro MFP M227fdw Printer, 20Nr Universal Tripod Projector/Laptop stand, 15Nr 1 HP Gencool Inverter Split Air conditioner with kits, 3Nr Sharp AR-6031N Photocopier with automatic document feeder, 14Nr 131 SLQ Single Door refrigerator with complete Accessories, 10Nr HP Scanjet Pro 2500FI Flatbed Scanner with complete Accessories. as per submission.	8-Weeks	TETF/UNIV/AGBOR/ZN/23/02	45,909,384.30	
					Procurement, Installation, and Commissioning of Office Furniture and Laboratory Equipment comprising: 10Nr All-in-one Desktop System Core i5 Processor Speed 4GB RAM 1TB HDD 21.5" Display monitor win 10/11, 10Nr 1.4m Office table with 2 drawer and Emel 107 Leather Swivel Chair, 10Nr Canon Copier IR-2204N with complete Installation Kit, 20Nr HP Pavilion 15x 360 intel Core Core i5 1TB SSD/16GB RAM/ Touchscreen. as per submission.	8-Weeks	TETF/UNIV/AGBOR/ZN/23/03	58,779,194.00	
					Bank and Administrative Charges.			314,080.70	
								200,000,000.00	
		2023	Annual	500,000,000.00	Construction and Furnishing of Classroom and Academic Staff Offices (1Nr Suspended Floor) Comprising: 8Nr Offices, 4Nr Classrooms, 3Nr Preparation Rooms, 4Nr Toilets, Reception, Open Court-yards, Stairways, etc, including Associated External Works Paving, Precast-concrete Tiles, Soft Landscaping; 500Nr Evergreen Wooden Classroom Chairs & Writing Pads, 10Nr Set of Executive Table with Side Extension Cabinets, 10Nr Executive Reclined Chairs with Armrest, 1Nr Projector EH200ST 3000Lumens, 2Nr CSV 640 Wireless Podiums, 3Nr Mobile Adjustable White Boards, 8Nr Executive Visitor's Chairs, 8Nr Metal Filing Cabinets 850 x 400 x 1800mm, 5Nr Desktops 15.6" Windows 10 1TB HDD, etc, as per the submission.	32-Weeks	TETF/UNIV/AGBOR/ANN/2023/01	454,231,110.18	November 13, 2023
					Consultancy fee for item C1 above (Stages I, II & III) Provisional.			45,424,918.80	
					Bank and Admin Charges.			343,971.02	
								500,000,000.00	
	Nigerian Maritime University Okerenkoko, Delta State.	2020	Zonal	200,831,346.00	Supply, Installation, Testing and Commissioning of Solar Street Lights and Accessories which include: 200Nr 7000 Lumen LED Panels, Solar Panels comprising of 90Watts Monocrystalline Solar Panels, Double-sided Tempered Glass, 384Wh Lithium Battery; 200Nr 6m. 300m x 300mm Base Plate Galvanized Steel Pole of 140kmlh Wind Resistance; 200Nr 400mm (L) x 400mm (W) x 800mm (H) Concrete Base, etc, as per the submission.	4-Weeks	TETF/UNIV/OKERENKOKO/ZN/2020/01	200,745,500.00	December 8, 2023
					Administrative and Bank Charges.			85,846.00	
								200,831,346.00	
		2023	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Equipment Comprising: 90Nr HP Laptop EliteBook 840G9 (16GB 512GB SSD core i7 back-lit Keyboard); 8Nr Hybrid Inverter 5KVA; 96Nr Heavy Duty Tubular (Wet Cell) Batteries; 32Nr Double Solar Panels 400W; 4Nr Wiring Cables 6mm (Rolls) and Installation of Solar Power as per the Submission.	4-Weeks	TETF/UNIV/OKERENKOKO/ZN/2023/01	199,958,062.50	December 1, 2023
					Administrative and Bank Charges.			41,937.50	
								200,000,000.00	
Lagos	**University of Lagos, Akoka**	2019/2020/2021/2022	Project Maintenance	70,600,000.00	Rehabilitation of Scholars Suites Block A Comprising Demolition and Alterations Works, Repainting of Damaged and Faded Internal and External Walls, Installation of Pipe for Water, Replace Damaged Ceilings with POP Suspended Ceiling, Supply, Plumbing Works, Construction Works on Ground Water Storage Base, 4Nr HP Split Air Conditioners complete with Accessories etc.	12-Weeks	TETF/UNI/AKOKA/PM/2019-2022/01	18,374,631.00	October 13, 2023
					Extension of Drainage Network Channel at Faculty of Social Science Comprising Demolition and Alterations Works, Concrete Work, Inspection Chambers, Soil and Waste Water Pipework etc.	24-Weeks	TETF/UNI/AKOKA/PM/2019-2022/02	14,956,636.25	
					Rehabilitation of Water Works Comprising Installation of 1Nr Pressure Filter Tank 1800mmx2100mm 6.3m3 Volume Kamen Outdoor Or other equal approved, 1Nr Chemical Dosing Pump 10bars 50L/hr Flow Rate, 1Nr low Lift Pump 10HP Capacity 2500rev/min, 1Nr High Lift Pump 15HP 2500rev/min Reactivation of Semi Industrial Borehole with Installation of new 7.5HP Submersible Pump Flushing Sediments etc.	8-Weeks	TETF/UNI/AKOKA/PM/2019-2022/03	19,060,287.50	
					Rehabilitation of Plant Rooms and Offices at Ransom Kuti Comprising Replacement of Damaged Roofing Sheets, Ceiling with Ceiling Board, Roof with Aluminum Roof Covering, Damaged Doors and Windows, Repainting of Building Walls etc.	8-Weeks	TETF/UNI/AKOKA/PM/2019-2022/04	8,810,553.80	
					ADDITIONAL PROJECT FROM SAVINGS; Supply and Installation of 1Nr HP AII-in-One Desktop 27" Core-i7 1135g7 SSD-8GB 1TB HDD 11th Generation Computer.	8-Weeks	TETF/UNI/AKOKA/PM/2019-2022/05	1,290,000.00	
					Consultancy Service.			7,959,915.22	
					Bank and Administrative Charges.			147,976.23	
								70,600,000.00	
	Lagos State University, Ojo, Lagos State	2020	Special	239,914,676.79	Supply, and Installation of Furniture and Equipment for Academic Resource Centre Rooms Comprising: 56Nr 6 x 6 x 8" Vitafoam Orthopedic Mattress, 56Nr 32 inch LGLED HD Television complete with wall hanger and other Accessories, 56Nr 45L single door refrigerator- REF 051 SA, 56Nr 800 x 800mm wall mirror with Aluminum frame, 56Nr High-Quality desk In approved color laminated medium density fiberboard (800mm x 1200mm x 750mm high) with a set of 3 drawers, titted wire management channel and return complete with 1Nr reading chair, 56Nr standard wardrobe 1200 x 650 x 2100mm high in approved MDF wood and color, 56Nr 1.7liter Deluxe thermo High-speed Binatone kettle CEJ-1799DW, 112Nr 12 liters stainless steel pedal foot Dust bin, 56Nr 50 liter ARISTON Electric water heater complete with socket, switch and cabling, 56Nr Aluminium tissue paper hanger, 56Nr Aluminium framed glass shower/birth cubicles 2400 x 2100mm high complete with sliding door opening 1200 x 2100mm high as per submission.	12-Weeks	TETF/UNIV/OJO/SP/2020/01	239,524,228.84	August 24, 2023
					Bank and Admin Charges.			390,447.95	
								239,914,676.79	

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UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2019/2020/2021/2022	Project Maintenance	70,600,000.00	Renovation and Partitioning of Students' Affairs Division Building comprising:- 1Nr Mini Registry/ Records Room 6Nr Offices, 1Nr Cleaners Room, 1Nr Head-Student's Disciplinary Unit, 1Nr Head-Student's Welfare Unit, 1Nr Conference Room, 2Nr Stores, 10Nr Toilets, Lobby, Reception, etc, including Associated External Works.	6 Weeks	TETF/UNI/OJO/ PM/19-22/01	60,867,710.16	September 18, 2023
					Insurance Support for Critical Assets (14Nr. Facilities).			9,165,274.04	
					Bank and Administrative Charges.			567,015.80	
								70,600,000.00	
		2023	Zonal	200,000,000.00	Supply and Installation of Science equipment and ICT Services consisting of, 1Nr Multi-Parameter Water quality analyser portable pH/conductivity meter, 3Nr CAME-TV 100W Fresnel Tungsten Video Camera spot light kit with dimmers, 5Nr VovoPro Digital Quad H3 Four-Channel UHF wireless handheld Microphone system (903.1 to 912.2 MHz), 5Nr Two way 10" 1000W Powered Portable PA Speaker with Bluetooth, 5Nr Canon XA11 Professional Digital Video recording Camera, 30Nr Sony VPL-CWZ10 5000-Lumen WXGA Laser 3LCD Projector, 20Nr HP Intel Pentium Quad Core 9500GB HDD-8GB RAM+32GB Flash windows 10 Laptops), 5Nr Multifunctional High Speed Print Photocopier Machine, 5Nr HP LaserJet Pro M402dne (C5J91A), 4Nr Sharp Ar-6023 Multifunctional Photocopier, 5Nr HP Officejet Pro 7720 wide Format A3 All-In-One Colored Printer, 10Nr Hisense 1.5HP Split Air Conditioner, 10Nr Blue Gate Uninterrupted Power Supply UPS (Metal), 10Nr Epson Perfection V19 Color Photo & Document Scanner.	24-Weeks	TETF/UNIV/OJO/ZN/23/01	199,985,475.00	August 24, 2023
					Bank/Admin Charges.			14,525.00	
								200,000,000.00	
	Lagos State University of Science and Technology (Formerly Lagos State Polytechnic), Ikorodu	2022	Zonal	110,500,000.00	Procurement, Installation, Testing and Commissioning of 82Nr HP (or approved equal) Desktop Computers Intel Core i3, 1TB HDD 8GB RAM 22" TFT Screen Win 10 OS, Bluetooth, WLAN & USB, complete with Fittings and Accessories to Manufacturer's Details.	10-Weeks	TETF/POLY/IKORODU/ZN/2022/01	110,187,500.00	October 18, 2023
					Bank and Administrative Charges.			312,500.00	
								110,500,000.00	
Osun	**Obafemi Awolowo University, Ile Ife, Osun State.**	2021	Special (Student Hostel)	500,000,000.00	Construction and Furnishing of Students Hostel comprising: 4Nr Kitchenettes, 4Nr Laundry, 40Nr Rooms (en-suite), 1Nr Potter Room, 2Nr Ironing Sections, 1Nr Janitor Room, 1Nr Common Room/Games Room, 80Nr Hostel Bed 1800mm x 1000mm x 600mm Wooden Framework Bed with 8" Mouka/Vital Mattress of Single Pillow inclusive, 80Nr Wardrobe/Locker size 750 x 600 x 2100mm high, 80Nr Reading Table size 800 x 800 x 800mm high, 80Nr Reading Chair (Plastic and Metal Frame), 20Nr Table size 800 x 800 x 800mm high, 40Nr Chair (Plastic and Metal Frame), 2Nr Potter Chair, 4Nr Kitchen Worktops, 4Nr 10,000 long x 600 wide x 500mm high Ironing Worktops, 4Nr 7000 long x 600 wide x 900mm high Potter's Desk, 1Nr 5000 long x 600 wide x 1000mm high and Associated External Works Inclusive.	48-Weeks	TETF/UNIV/ILE-IFE/SP/2021/01	454,986,423.88	December 15, 2023
					Consultancy fee for item 1 above (Provisional).			44,248,031.28	
					Bank and Administrative Charges.			765,544.84	
								500,000,000.00	
		2023	Zonal	200,000,000.00	Proposed Rehabilitation of Pharmacy Building TETFund Year 2009-2012 (Merged) Annual Intervention comprising: 7Nr Laboratory, 14Nr Offices, 1Nr PG Study Room, 1Nr Intern Common Room, 1Nr Seminar Room, 57Nr General Convenience, 7Nr Store, 1Nr Staff Coffee Room, 1Nr Seminar Room, 1Nr Committee Room to include Replacement of Defective Damp Proof Membrane on the existing Roof gutters/slab, Replacement of 10Nr Chinese Doors 1200 x 2100mm high with Purpose Made Steel Doors, Replacement of 3Nr Chinese Doors 900 x 2100mm high with Purpose Made Steel Doors, Replacement of 20Nr Wooden Doors 900 x 2100mm high with Purpose Made Flush Doors and frame, plastering, Rendering and Painting of walls, Replacement of the existing asbestos Ceiling with Gypsum Suspended Ceiling, Replacement of existing Power Lighting Cables and Fittings in Walls and ground with new Cables, Fittings and Accessories (Conduit Inclusive), Replacement of Damaged Sanitary Fittings, Water Closet, Plumbing Pipework	18-Weeks	TETF/UNIV/ILE-IFE/ZN/2023/01	183,068,049.50	December 15, 2023
					Consultancy fee for item 1 above (Provisional).			16,821,446.86	
					Bank and Administrative Charges.			110,503.64	
								200,000,000.00	
		2023	Annual	500,000,000.00	Construction and Furnishing of 500Nr Capacity Lecture Theatre (1Nr Suspended Floor) comprising: 1Nr Office En-suite, 2Nr Stores, 4Nr Shops, 2Nr Janitors and Lobby, Convenience, etc, including Associated External Works.	46-Weeks	TETF/UNIV/ILE-IFE/ANN/2023/01	452,514,688.20	December 18, 2023
					Consultancy fee for item C1 above (Provisional).			47,449,059.90	
					Bank and Admin Charges.			36,251.90	
								500,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2019/2020/2021/2022	Entrepreneurship	43,710,058.67	Supply, Installation, Testing and Commissioning of Woodwork, Fashion Design Equipment for Institute of Entrepreneurship studies Comprising: 2Nr Drilling Machines, 2Nr Heavy Duty G Saw Machines, 1Nr Two-Lion Industrial Straight Sewing Machine, 2Nr Screwing Machine Manual Rechargeable, 2Nr Heavy Duty Cutting Saws, 100 Packets of 1.5-inch size screw, 4Nr Hand-Saws, 20 Packets of Iron plate Angle joiner, 10Nr Bags of 2-inch Nails, 2Nr Grinding Machines, 2Nr Buttonhole Machines, 2Nr Brother Buttonhole Machine, 2Nr Embroidery Machines, 2Nr Knitting Making Machines, 2Nr Cardigan Making Machines, 1Nr Monogram Machine, 1Nr Computerized Embroidery Machine, 100pcs Tailor stools, 2Nr Tailor Cutting Tables, 2Nr Ironing Tables, 2Nr Sewing Tables, 2Nr Large Mirrors, 2Nr Wardrobes, 2Nr Mannequins (Female), 2Nr Mannequins (Male), 2Nr Cloth Hanger Stands, 50pcs Cloth Hangers, 1Nr Monogram Machine, 1Nr Computerized Embroidery Machine, including a lump sum for partitioning of Entrepreneurship Workshop with Aluminum, etc, as per the submission. Supply, Installation, Testing and Commissioning of Business Simulation Games, Digital Photography, and Block-Making Machine for the Institute of Entrepreneurship Studies Comprising: 1Nr 65" Q60R Flat Smart 4k Samsung Large Screen Television, 2-year subscription for 10 installation of Vitronomics (Business Simulation Game), 2-year subscription for 10 Installations of Nanu Challenge (Customer and Opportunity Discovery), 2Nr Concrete Block Molding Machines (Egg Laying type), 2Nr Nikon D 610 Digital SLR Camera with 18-105mm Lens, 2Nr Canon Sigma Lens (Sigma 17-60mm 12.8), 2Nr Studio Soft box (100cm Parabolic Umbrella), 2Nr Studio Strobe (Godox AD 200 Pro TTL), 2Nr AC Trigger (Triopo Trigger), 3Nr Backdrop Hangers (Savage Multiple Pole-Vault System (12.6), 2Nr SoftBox Stand (Heavy-duty boom arm studio light stand), 4Nr Wallpaper, 2Nr Hisense Split Conditioner for Digital Photography studio (1.0HP), etc, as per the submission. Supply, Installation, Testing and Commissioning of Leatherworks, Hairdressing and Auto diagnosis Unit Equipment for Institute of Entrepreneurship Studies Comprising:- 1Nr Perforating Machine, 1Nr Leather edge Polishing Machine, 1Nr Leather belt embossing Machine, 10Nr Towels, 5Nr Bowls (Medium size), 10Nr wooden stools, 5Nr Standing Fan (OX Model), 5Nr Scissors (Medium size), 10Nr Combs and Cutting Combs, 5Nr Nail Cutters, 10Nr Big Weaveon, 10Nr Big Combs, 10Nr Crochet Pins, 10Nr Weave Comb, 1Nr Automatic Vulcanizing Machine with Accessories, 1Nr Wheel Balancing Alignment Machine, etc, as per the submission. Supply, Installation, Testing and Commissioning of Digital, Leatherworks, and Woodwork Equipment for Entrepreneurship Studies Centre Comprising:- 1Nr Brand new HP All-In-One Desktop 23.8" Intel core 13.8GB RAM, 1TB HDD, Win 10,1Nr 12 in 1 multi-function Photobook Machine, 4 Packs Panasonic envelope pro AA Rechargeable NIMH, 2Nr 64GB extreme Pro Nikon Compact Flash Card, 2Nr 32GB Canon EOS 20D Compact Flash Memory Card, 2Nr LP-ENH 7-2V 2130mAh Lithium-ion Canon Batteries, 1Nr. Brand new LaserJet Pro Mtp M283fdw HPColour LaserJet Pro Printer, 4Nr Brand new HP 14-intel Core 15-512G8 SSD- 8GB RAM Touchscreen Windows 10 Laptop, 1Nr Brand new Sanyo SB-650 CI Paper shredder, 1Nr Brand New Canon Cano scan Lide 300 Flatbed scanner, 1Nr Brand new Leather Hole Punch Machine, 22mm width toothed rack-11mm (M12 screw thread), 27mm width toothed rack-11mm (M12 screw thread), 27mm bottom plate big round hole diameter feeding hole, 1.5mm-13mm drill chuck clamping range, 1Nr Roll each (red, black, and yellow), 6mm Armoured cable (for connecting the woodwork Machine to power supply), etc as per the submission.	8-Weeks	TETF/UNIV/ILE-IFE/ENT/2019-2022/01	41,292,804.76	December 21, 2023
					ADDITIONAL PROJECT: Installation, Testing and Commissioning of 3Nr HP 15" Intel Core i5 16GB RAM 1TB Drive, etc, as per the submission.		TETF/UNIV/ILE-IFE/ENT/2019-2022/02	2,025,000.00	
					Bank and Admin Charges.			392,253.91	
								43,710,058.67	
	Federal University of Health Sciences, Ila-Orangun, Osun State.	2022	Zonal - Batch I of 200M	170,000,000.00	Construction of Department of I.C.T Centre Building Comprising: 10Nr Offices (4Nr en-suite), 3Nr Offices (2Nr ensuite), 4Nr General Toilets, 1Nr Server Room, 1Nr Waiting Room, 1Nr (13m x 25m Computer Hall, 1Nr Split Wall Mounted Air-Conditioning Unit: Medea (Indoor/Outdoor) complete Model: MSAFB-12CRDN1 Cooling Capacity: [9,000 Btu/hr] Dimension (Height Width Depth): 545mm x 770mm x 245mm, 4Nr Split Wall Mounted Air-conditioning Unit: Medea (Indoor/Outdoor) complete Model: MSAFB-12CRDN1 Cooling Capacity: [12,000 Btu/hr] Dimension (Height Width Depth): 545mm x 770mm 245mm, 1Nr Split Wall Mounted Air-conditioning Unit: Medea (Indoor/Outdoor) complete Model: MSAFB-12CRDN Cooling Capacity:[18,000 Btu/hr]Dimension (Height x Width Depth): 655mm x 870mm x 320mm, 5Nr Wall Mounted Extractor Fan (Xpelair GX-6), Including Provisional sum for frigerant pipes, arsflex, sleeves and other Accessories, Associated External Works Inclusive as per submission.	28-Weeks	TETF/UNIV/ILA-ORANGUN/ZN/2022/01	151,652,384.47	November 8, 2023
					Consultancy fee for item 1 above (Provisional).			18,275,323.95	
					Bank and Administrative Charges.			72,291.58	
								170,000,000.00	
		2023	Annual	475,100,000.00	Supply, Installation, Testing and Commissioning of Anatomy laboratory Workbenches Equipment, Models, Glassware, and Reagents Comprising; 1Nr Teachers Demonstration Table 1800 x 900 x 900mm high with durable laminate Worktop Bench, 1Nr FIDC under bench Drawer/Cupboard, 1Nr Master Front Panel, 2Nr Full width end panel fitted with 1Nr Vulcathene Laboratory Sink+ accessories, 12Nr Wall Workbench 8400 x 600 x 900mm with 8400 x 600 x 15mm thick durable laminate Worktop Bench Worktop on 7Nr FIDC under Bench cupboard, 7Nr Knee Space Panel + Cleat + Rail, 7Nr Knee Space Connector, 6Nr 13A double Gang Electrical Socket, 1Nr 8.4m lin. Meter Bench Skirting 20 x 15mm, 1Nr Teachers Demonstration Table 900 x 900mm high with 1Nr 1800 x 900 x 15mm thick durable Laminated Worktop Bench on 1Nr FIDC under-Bench Cupboard, 1Nr Master Front Panel, 1Nr Connector on 3000 x 1800 x15mm thick durable Laminated Worktop Bench on 6Nr FIDC under. or bench Drawer/Cupboard, 6Nr. Knee Space Panel + Cleat + Rail, 6Nr Knee Space Connector, 2Nr Reagent Shelf, braced double-tier, 2Nr Wall Workbench 8400 x 600 x 900mm high on 8400 x 600 x 15mm thick durable Laminate Worktop Bench worktop on 7Nr FIDC under-bench cupboard, etc; 1Nr L-Shape Wall Workbench 6000 x 600 x 900mm high with 6000 x 600 x 15m thick on durable Laminated Worktop Bench on 3Nr FIDC under-bench Drawer/Cupboard, 3Nr Knee Space Panel +Cleat + Rail, 2Nr 13A double Gang Electrical Socket, etc; Models; 2Nr Neuron Anatomical Brain, 8 parts, 2Nr Model of Female Breast, etc; Glassware and consumables;- 1Nr Aspirator Bottle, Rigid Polyethylene Screw-on cap, 1Nr Aspirator Bottle, Pyrex, Glass with stopper and tap, 100Nr 100ml Beakers, 50Nr 10ml Beakers, etc; Reagents;- 5Nr 22.5L Acetone, 1Nr 25g Acid Fuchsin, 10Nr 1Kg Paraffin, Wax, Congealing at 48C, 5Nr 2.5L Xylene, etc, as per the submission.	32-Weeks	TETF/UNIV/ILA-ORANGUN/ANN/2023/01	99,837,019.00	December 1, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation, Testing and Commissioning of Biochemistry Workbenches, Equipments, Models, Glassware and Reagents comprising;- 1Nr Teachers Demonstration Table 1800 x 900 x 900mm high with durable Laminate /Worktop Bench, 1Nr FIDC under-bench Drawer/Cupboard, 1Nr Master Front Panel, 2Nr Full width end panel fitted with 1Nr Vulcathene Laboratory Sink + Accessories; 2Nr Island Workbench 4800 x 1200 x 900mm with 4800 x 1200 x 15mm thick durable Laminate Worktop Bench on 8Nr FIDC under-bench Drawer/Cupboard, 8Nr Knee Space Panel + Cleat + Rail, 8Nr Knee Space Connector, 4Nr Reagent Shelf, Braced double-tier etc; 2Nr Wall Workbench 17000 x 600 x 900mm high on 17000 x 600 x 15mm thick durable Laminate Worktop Bench on 15Nr FIDC under-bench Cupboard etc; Lab. Chemicals;- 1Nr 500ml 2-Propanol, 2.5L Trioxonitrate V Acid, 1Nr Zinc Sulphate, etc, as per the submission.	4-Weeks	TETF/UNIV/ILA-ORANGUN/ANN/2023/02	99,744,901.00	
					Supply, Installation, Testing and Commissioning of Physiology Laboratory Workbenches, Equipment, Glassware and Reagents comprising;- 1Nr Teachers Demonstration Table 1800 x 900 x 900mm high with durable Laminate Worktop Bench, 1Nr FIDC under-bench Drawer/Cupboard, 1Nr Master Front Panel, 2Nr Full width end panel fitted with 1Nr Vulcathene Laboratory Sink + accessories, 9Nr Island Workbench 4800 x 1200 x 900mm with 4800 x 1200 x 15mm thick durable Laminate Worktop Bench on 8Nr FIDC under-bench Drawer/Cupboard, 8Nr Knee Space Panel + Cleat + Rail, 8Nr Knee Space Connector, 4Nr Reagent Shelf, braced double-tier etc; 2Nr Wall Workbench 17000 x 600 x 900mm high on 17000 x 600 x 15mm thick durable Laminate Worktop Bench on 15Nr FIDC under-bench cupboard etc; Lab. Equipment;- 1Nr 250g x 0.1mg Balance Analytical, 25Nr Bunsen Burner, 1Nr Centrifuge, Bench-Top etc, as per the submission.	4-Weeks	TETF/UNIV/ILA-ORANGUN/ANN/2023/03	99,584,254.00	
					Supply and Commissioning of 1Nr Vehicle;- 1Nr Toyota Prado VX 4.0, Automatic Transmission Leather Seat, 4.0L Dual VVT-1 Engine, 6Cylinder, 5-Speed Automatic Transmission, Electronic Fold etc, as per the submission.	4-Weeks	TETF/UNIV/ILA-ORANGUN/ANN/2023/04	98,523,750.00	
					Supply, Installation, Testing and Commissioning of Equipment, Furniture for ICT Centre comprising;-30Nr Officer Tables 1400mm. HDF, 3Drawers, 30Nr Office Chairs, Swivel with Headrest, 60Nr Visitors Chairs, Metal-Framed, 10Nr H Printers, LaserJet, Black and White Entry Level, Photocopier, SHARP Multi-Function Digital, ARV Series, 50Nr Desktop PCs with OS and MS Office Licence, HP Pro, Core Duo, 500GB HDD, 4GB RAM Winders 11 MS Office, 5Nr Desktop PC with OS and MS Office licence, 2Nr UPS 650vA etc, as per the submission.	4-Weeks	TETF/UNIV/ILA-ORANGUN/ANN/2023/05	77,380,000.00	
					Bank and Admin Charges.			30,076.00	
								475,100,000.00	
						Summary of Allocation			
						Drawdown for Training on Research Proposal Writing, Academic Brief and Master Plant Projects		24,900,000.00	
						Procurement of Various equipments and Vehicle		475,100,000.00	
						Total Allocation 2023		**500,000,000.00**	
	Osun State University, Osogbo, Osun State	2023	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Science/Engineering Laboratory and Workshop Equipment Comprising; 1Nr Laboratory Steam Generator with automatic water feeding pump, fully automatic water level and pressure control; 30ltrs boiler capacity and power rating of 100kw, 1Nr Manual interfaced distillation column with 240v power supply, 60Hz frequency, 1Nr Single Phase Bernoulli's Equation apparatus with capacities of: 25lts measuring tank, 60ltrs sump tank capacity, 1Nr Digital Hydraulic Bench H1F Tee Equipment with accessories including: Venturi Flow Meter (H40b), Flowmeter calibration, 1Nr Bomb Calorimeter: Bomb capacity; (300 ± 50) ml, Oxygen bomb pressure range 0.5-3.5MPa, no leakage, bomb pressure, 21Mpa, Maximum power, 0.5kW; Power supply voltage AC220V ±10% 50Hz, 2Nr AWD-7345-F distillation flask with Borosilicate Glass N quartz (250mL), 1Nr Reflux (distillation unit): Laboratory mixing reflux distillation unit 250ml/500ml/1000ml/2000ml; Digital thermistor set 1000ml; 60W electric mixer (220v); 3 round-bottomed flask 1000ml; Constant pressure funnel 250ml; Condenser 300mm, 2Nr Borosilicate Glass Graham Condenser with 24/40 Joint 300mm/11.81" Jacket Length, 1Nr Soxhlet Extractor Kit Soxhlet Extraction Apparatus with 50/42 Graham Condenser, Flat Bottom Flask 24/29 Joint, Extractor Tube Lab Glassware, 50Nr Microscope; XSZ- 107BN Binocular microscope 40x-1000, Head inclination 40°, Head rotation 360°, Eyepieces WF 10x18, Nosepiece quadruple, 1Nr Fridge/Freezer (LG 227L double door with bottom freezer, silver), 1Nr Heating Drying Oven, 2Nr Triple Beam Mechanical Balance Scale, 2Nr Elite Gourmet EDB-302BF Countertop Double Cast Iron, Burner, 1500 Watts Electric Hot Plate, Temperature Controls, Power Indicator Lights, Black, 1Nr ZENY 3,5CFM Single-Stage 5 Pa Rotary Vane Economy Vacuum Pump 3 FM, 1HP Air Conditioner Refrigerant, HVAC Air Tool R410a 1/4" Flare Inlet Port, Blue, 1Nr Bonvoisin Digital Rotary Viscometer 10-100,000mPa.S, Digital Lab Rotational Viscosity Meter ± 3% Accuracy, Fluid meter Tester Meter with 4 Rotors and Temperature, Probe 110-240V (NDJ-5S), 1Nr OANLAB Laboratory Vacuum Filtration Distillation Apparatus Set Vacuum Filtration Pump, 2LFilter Flask Set, 1Nr Glass Vacuum Filtration Apparatus Filter Flask Set, 250ml, Bubbles, 1Nr Turbotorch 0916-0028 NT-40 Nitrogen Cylinder; 40L 150bar 5.7mm ISO Ted Seamless Steel Industrial and Medical Oxygen Gas Cylinder, 1Nr Forney 85362 Argon Cylinder, Steel High Pressure, Empty, 20CF, 1Nr Fristaden Lab pH Meter, 0.01 pH Accuracy Scientific pH Meter for Wine, Beer, Digital Bench Top pH Meter and Electrode, 2Nr Angstrom Polycarbonate Vacuum Desiccator with White Polypropylene Bottom and PTFE Plug; Desiccator 150 mm Size (Space Saver), 1Nr High Accuracy Infrared Ndir Gas Analyzer for Carbon Monoxide Dioxide Co Continuous Monitor, 1Nr VISLON Ozone Meter Detector, Portable Ozone Analyzer Multifunctional 03 Ozone Meter Air Detector Intelligent Sensor Ozone Meter Air Quality Pollution Monitor, 1Nr Met One particulate Monitor ES-642, 2Nr HP Desktop/Laptops HP 14 N5030/4GB/1B/14/WIN10H, 1Nr Level control trainer PC-102, 1Nr PC-104 Flow Control Trainer, 1Nr Original Software, 1Nr Patternator: Pressure vessel :Brass sheet 18swg; Pump barrel: Brass Pressure Chamber with capacity of 2200 cc; Pressure: 5.62-6.32 kg/cm2 (80- 90), 1Nr Thermal Properties Analyser for biomaterials with Sensor range.-50 to 150 •c. Controller, Length; 18.5 cm (7. 28 in), Width: 10 cm (3.94 in), Height: 3.5 cm (1.38 in), Carrying case Length: 37 cm (14.57 in) Width: 30 cm (11.81 in) Height: 10 5 cm (4.13"), 1Nr Integral boss load measuring rings on compression and tension application; 100kN Integral Boss Load Ring Spring balance; Premium Spring Balance, 0-25g/0-2.5N - High Resolution, etc.	12-Weeks	TETF/UNIV/OSOGBO/ZN/23/01	199,718,800.00	November 16, 2023
					Bank and Administrative Charges.			281,200.00	
								200,000,000.00	
Ondo	**Olusegun Agagu University of Science & Technology, Okitipupa, Ondo State**	2021	Special (Student Hostel)	500,000,000.00	Construction and Furnishing of Hostel block comprising: 40Nr Rooms, 3Nr Common Rooms, 3Nr Kitchens, 3Nr Laundry Rooms, 2Nr Mini Mart, 1Nr Porter's Office, 1Nr Security Room, 2Nr Electrical Rooms, 1Nr Supervisor's Office and Associated External Works Inclusive.	46-Weeks	TETF/UNIV/OKITIPUPA/SP/2021/01	454,908,912.61	November 10, 2023
					Consultancy fee for item 1 above Stages.			45,000,000.00	
					Bank and Administrative Charges.			91,087.39	
								500,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Federal University of Technology Akure, Ondo State	2021	Zonal	200,831,346.00	Supply, Installation, Testing and Commissioning of Solar Street lights comprising; 100Nr 50W LED Lamp 90watts Monocrystalline Solar Panel Double Sided Tempered Glass Aluminium Alloy Bracket Structure 38wh life PO4 Lithium Battery, 100Nr Pole 5m height base plate (300mm x 300mm) and Civil Works, and Additional Solar Street Lights and Solar Energy Systems comprising; 76Nr Solar Panel, 14Nr Battery, 37Nr Inverter System, 13Nr Installation Materials, 4Nr Installation Works Electrical and 52Nr Solar Panel, 14Nr Battery, 4Nr Inverter System, 12Nr Installation Materials, 3Nr Installation Works Electrical. (i.e Merged Three Lots by BPP from Earlier AIP Submission).	2-Weeks	TETF/UNIV/AKURE/ZN/2020/01	200,049,168.75	August 14, 2023
					Bank and Administrative Charges.			782,177.25	
								200,831,346.00	
		2022	Special (for Upgrade of Fed. Univ.)	1,000,000,000.00	Procurement, Installation, Testing and Commissioning of Various Office Furniture and Equipment to Academic Building comprising; 5Nr. Executive office C-Class Table with side Board 2.0M, 25Nr Executive office C-Class Table with sideBoard 1.8M, 150Nr ditto with side Board 1.6M, 2Nr OX FAN; Big Speed, 3Nr 2HP LG Air-Conditioner Inverter, 5Nr Haier Thermocool 185cs; super freezing function, Anti-rust cabinet, 15Nr LG TV; Colour screen HD Display Technology LED, 1Nr Epson perfection v19 portable scanner, 15Nr. Public Address system 8hrs Long lasting batteries 15" Bluetooth, 3Nr LaserJet Pro M404n Printer e.t.c.	6-Weeks	TETF/UNIV/AKURE/SP/2022/01	99,998,650.00	August 29, 2023
					Procurement, Installation, Testing and Commissioning of Various Office Furniture and Equipment to New Academic Departments comprising; 5Nr Executive office Chairs revolving (Pump), 30Nr Executive office Leather Chair revolving, 57Nr Secretary Office Chairs revolving, 65Nr HP LaserJet Pro Printer, A4 Black and White Laser Printer, 7Nr 82" Smart Board; 20 to 50 Degree Celsius Resolution 4096 x 4096 pixel, 14Nr 2.2KVA Blue Gate elite Pro, 15Nr Sharp AR 6020/7024, print colour scan, A3 and A4 paper allowance pages per minute, 4Nr RISO MODEL SF 5030: A4/W130 Copies per minutes speed 5 level speed machine, 3Nr. HP LaserJet MFP M129-M134 Printer.	5-Weeks	TETF/UNIV/AKURE/SP/2022/02	99,954,575.00	
					Procurement, Installation, Testing and Commissioning of Sporting, Teaching and Research Equipment to SEET Comprising; 4Nr RISO MODEL SF 5030: A4/W130 Copies per minutes speed 5 level speed machine, 1Nr. Hague Securogram MK2 New Standard Hologram Machine RD, 1Nr Impact testing machine for plastic with accessories, 1Nr Welding Machine Model; MIG-250A Parameter: MOSFET Input Phase: Three Input Voltage, 1Nr Optical Pyrometer DT-8818 Range -50-550c Distance spot size, 1Nr Tig-200 Specifications input voltage 230 Rated input capacity(KVA), 1Nr. Power Quality Meter Analyser: portable power quality meters, 1Nr Power Transmission and Distribution system, 1Nr Automotive Stimulator, training Board, kit, 1Nr LG 4000 Automatic Voltage stabilizer: 2000w, 1Nr Haier Thermocool 150L; 50% energy saving fast Freezer high efficiency compressor, 1Nr HP LaserJet MFP M129-M134 Printer, 3Nr UPS Blue Gate Pro (2.2KVA), 1Nr. HD Projector Optoma s334e OLP Projector 3800 ANSI Lumens Brightness, 2Nr. ETREX 10 GARMIN GPS: Display Resolution 800 x 480 pixels e.t.c.	5-Weeks	TETF/UNIV/AKURE/SP/2022/03	99,998,220.00	
					Procurement, Installation, Testing and Commissioning of Teaching and Research Equipment to SEMS AND SET Comprising; 1Nr. CORD 201 Printing Machine: Industrial Material: Stainless Steel, 5Nr. Brother Sewing Machine: weight 12.6 pounds Product dimensions, 1Nr Earth Resistivity Meter 16GI- N:24 bit sigma-Delta ADC, 1Nr Channel SEISMOGRAPH 24 BIT, 1Nr Earth Resistivity Meter PASI RM-1:24 bit sigma-Delta ADC + oversampling for noise reduction, 1Nr CASAGRANDE LIQUID LIMIT DEVICE, 1Nr Specialized Geiger Counter: digital Geiger Counter, 1Nr. Handheld XRF Gun, 3Nr Blue gate UPS 650V Elite.	4-Weeks	TETF/UNIV/AKURE/SP/2022/04	99,999,187.50	
					Procurement, Installation, Testing and Commissioning of Teaching and Research Equipment to School of Life Science Comprising; 3Nr. Dell Alien ware m15 RS RYZEN Edition 15.6 Display inch, 1Nr. workstation All-in-one Envy 34 core i7:HP PC, 34", windows 11 Home, Intel Coro i7, 16Gb RAM, 1TB SSD, 1Nr HP Plotter DesignJet, 1Nr South Differential Galaxy Base Receiver CHCNAV Gnss receiver; Ingenious & stylish design, 1Nr Laser Levelling 3D Series: Operating range 0-30m, Line accuracy, 1Nr Video Camera 3 Lens ring Operation Autofocus & connectivity, 1Nr Digital Camera LCD monitor, 1Nr Sharp Photocopier Machine model 7024: pages per minute:24B/w, 5Nr HP Desktop core i3 with accessories: 500Gb-HDD, 4GB RAM, processor 2.1GHZ, 1Nr. 82" Smart Touch Screen Interactive Board, 2Nr 1.5HP Samsung AC Power cooling Gen e.t.c.	4-Weeks	TETF/UNIV/AKURE/SP/2022/05	99,999,080.00	
					Procurement, Installation, Testing and Commissioning of Office Furniture, Teaching and Research Equipment to IDD Department Comprising; 5Nr. Executive Office C-Class Table with Side Board 2.0m, 25Nr Executive Office C-Class Table with sideBoard 1.8m, 160Nr Executive Office C-Class Table with sideboard 1.6m, 5Nr Executive Office Chair revolving (PUMP), 6Nr file Cabinets, 1Nr Haier Thermocool 185cs; super freezing function, 1Nr SHIMPO PK WHISPER Pottery: RK3D super quiet, 1Nr Video Camera: 3 lens camera ring operation, autofocus and connectivity.	4-Weeks	TETF/UNIV/AKURE/SP/2022/06	99,999,004.80	
					Procurement, Installation, Testing and Commissioning of Office Furniture and Equipment to Academic Building Comprising; 45Nr. Executive Office Leather Chair Revolving, 50Nr Secretary Office Chair revolving, 250Nr Leather Office, visitor and conference chairs 45Nr HP Prodesk 600mt core i5 3.8GHz 8GB RAM, Windows 10, Office 2016, 2Nr Epson Perfection v19 Portable Scanner, 8Nr SHELVES, 9Nr SMART BOARD 82": Usage/Application Education Operating, 20Nr UPS (2.2KVA) Blue Gate Elite Pro, 1Nr Thermocool 150L Freezer, 5Nr Sharp AR 6031, 2Nr Haier Thermocool 185cs; super freezing function Anti rust Cabinet.	6-Weeks	TETF/UNIV/AKURE/SP/2022/07	99,999,278.88	
					Procurement, Installation, Testing and Commissioning of SPS Building and Multimedia/Virtual Coverage Equipment Comprising; 2Nr 3-Phase 200KVA Industrial AVRI Stabilizer with harmonic filter, 3Nr RISO MODEL SF 5030: A4/w130 copies per minutes speed 5, 1Nr wireless projector, 1Nr Samsung Galaxy Tab s7+6Gb/128GB with pouch, 100Nr Secretary office chairs revolving, 2Nr 2HP L.G Air conditioner Inverter power cooling, 10Nr Edge switch 25 port manage e.t.c.	6-Weeks	TETF/UNIV/AKURE/SP/2022/08	99,999,174.15	
					Procurement, Installation, Testing and Commissioning of Deployment of Internet Infrastructure for the New SET, MULTIMEDIA/VIRTUAL and Teaching Equipment for Department of Software Engineering Comprising; 12Nr Edge Switch 24 port managed POE switch with SFP, 5Nr Miktrotik CRS212-1G-10s, 3Nr Yphako 3.5KVI24V pure sine wave Inverter, 12Nr. 200Ah, 12v Deep cycle Battery, 4Nr Proptech Demo software, 2Nr property Management Software 12Nr Computer Table, 1Nr 2.5kva Inverter, 1Nr software Minitab version 19, 2Nr Sony 4K 3-CMOS 1/3 type sensor XDCAM professional Camcorder, Black plus SanDisk 256GB, 2Nr Cayer CF2451 Video Tripod 67 inches, 2Nr Lowepro Photo stream Sp 200 Camer carry bag, 1Nr High-end Mobile workstation for video editing: HP omen 17 core i9 11TH GEN 64GB RAM 1TB SSD 8GB, 1Nr Samsung Galaxy Tab s8+5G 12Gb RAMI256Gb RAM with Samsung s8+pouch, 1Nr 2 Processors, VGA PORT, 4Terra HDD 27', 1Nr AMX NI-3100 Netflix controller, 1Nr Da Lite Single Motor Low Volt, e.t.c.	8-Weeks	TETF/UNIV/AKURE/SP/2022/09	99,999,199.00	
					Procurement, Installation, Testing and Commissioning of 3 PHASE 300KVA AVR for CBT and Research Vehicle comprising; 2Nr. 3-Phase 300KVA 10 Industrial AVRJ Stabilizer with harmonics filter plus, and Supply and Delivery of 1Nr Toyota Hilux 4 x 4 D/Cabin Shell Spec Automatic Transmission, 4.0litres Engine. 6 Cylinder DOHC. Adventure 2022 Model.	6-Weeks	TETF/UNIV/AKURE/SP/2022/10	99,999,230.50	
					Bank and Admin Charges.			54,400.17	
								1,000,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	University of Medical Sciences, Ondo, Ondo State.	2020	Zonal	108,831,346.00	Procurement, Installation, Testing and Commissioning of Solar Street Light comprising; 108Nr 50W LED lamp 108Nr 90 watts Monocrystalline Solar Panel Double-Sided Tempered Glass Aluminium Alloy Bracket Structure 384Wh Life PO4 Lithium Battery, 108Nr 6m Height Galvanized Steel Pole with Base Plate (300mm x 300mm), Braze Angle Iron Nuts and Washers 140km/h Wind Resistance and Associated Civil Works etc.	2-Weeks	TETF/UNIV/ONDO/ZN/2020/01	108,531,170.00	October 9, 2023
					Administrative and Bank Charges.			300,176.00	
								108,831,346.00	
		2021/2023	Annual/Project Maintenance	905,000,000.00	Construction and Furnishing of Teaching Facility, Lecture Theatre, Classrooms and Laboratory for Faculty of Allied Sciences (Two Suspended Floors) comprising: 1Nr 400 Capacity Lecture Theater, 2Nr 150 Capacity Lecture Rooms, 150 Capacity Laboratory and Associated External Works. Furniture comprising: 500Nr Collapsible Lecture Theater Seats with metal stand and writing top, 300Nr Collapsible Seats for Lecture Rooms, 160Nr Laboratory Stools, 10Nr Laboratory table with Accessories.	50-Weeks	TETF/UNIV/ONDO/ANN&PM/21-23/01	411,623,217.93	September 26, 2023
					Construction and Furnishing of Academic Building for Faculty of Allied Sciences (Two Suspended Floors) comprising: 23Nr Offices, 8Nr Professors Offices with Labs and Assistants. Office, 1Nr Library, 1Nr ICT Office, 1Nr General Office, 1Nr Dean's Office, 1Nr HOD Office, Associated External Works. Furniture comprising: 2Nr Conference tables, 10Nr Executive Office table, 34Nr Office table, 10Nr Executive Swivel Chair, 34Nr Swivel Chair.	50-Weeks	TETF/UNIV/ONDO/ANN&PM/21-23/02	404,400,470.62	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			43,946,029.22	
					Consultancy fee for item 2 above Stages I, II & III (Provisional).			43,354,606.08	
					Bank and Administrative Charges.			1,675,676.15	
								905,000,000.00	
					Summary of Allocations				
					Year 2021 Physical Infrastructure	390,000,000.00			
					Year 2021 Project Maintenance	15,000,000.00			
					Year 2023 Physical Infrastructure	500,000,000.00			
						905,000,000.00			
		2023	Zonal	200,000,000.00	Procurement, Installation, Testing, and Commissioning of Medical Equipment Lot 1 Comprising: 5Nr Sound level meter 35-130DB, 5Nr Tuning forks frequency 128, 256, 1 512, 1024, 2048, and 4096GHz, 5Nr AD629 Diagnostic audiometer (inter-acoustic) 5.7"/14.5cm adjustable high-resolution graphical color display, and 5Nr AT235 Diagnostic impedance (inter-acoustic).	12-Weeks	TETF/UNIV/ONDO/ZN/2023/01	99,706,250.00	December 1, 2023
					Procurement, Installation, Testing, and Commissioning of Medical Equipment Lot 2 Comprising: 5Nr Otoread standard (inter-acoustic) optimized lightweight probe for Male Children and easy transfer of test result, 3Nr EP15 Diagnostic eclipse ABR (inter-acoustic) EP15 is a traditional ABR used for both threshold assessment and neurological screening, 5Nr Impression kit (Otoform) ear impression handy kit, dosing scoops, 14 Aural speculi small, medium and large foam blocks Heine mini 3000 otoscope, 5Nr Welch Allyn tip grip for secure fastening and ejection of ear specula, the ability to adjust focus for variable ear canal length or farsighted eyes, and 2Nr QSI Audiometric testing/audiometry booth.	16-Weeks	TETF/UNIV/ONDO/ZN/2023/02	99,706,250.00	
					Bank and Administrative Charges.			587,500.00	
								200,000,000.00	
Ogun	**Olabisi Onabanjo University, Ago Iwoye, Ogun State**	2021	Special (Student Hostel)	500,000,000.00	Construction and Furnishing of 40Nr Rooms Students Hostel with 1Nr Suspended Floor comprising; 1Nr Entrance Porch, 2Nr Mini Mart, 1Nr Security Post, 1Nr Supervisors Office, 4Nr Laundry Rooms, 3Nr Common Room, 2Nr Electrical Room, 3Nr Kitchen, 40Nr Students Room (En-suite) Including Associated External Works.	46-Weeks	TETF/UNIV/AGO-IWOYE/SP/2021/01	454,909,039.46	December 5, 2023
					Consultancy Services for item 1 above (Provisional).			45,000,000.00	
					Bank and Admin Charges.			90,960.54	
								500,000,000.00	
		2020/2022	Project Maintenance	35,000,000.00	Renovation of the Faculty of Education (Block B & C) Building which includes: Replacement of 850m2. 0.55mm Thick Long Span Alluminum Roofing Sheet of Approved Color, Lapped on one Corrugation at sides and 150mm at ends, Fitted with 109m2. 0.55 Thick Alluminum Ridge Capping; 600mm Girth fixed in accordance with Eaves Covering, 237m2. Fascial Cladding, 70m2. Ceiling Boards, 6742m2. Wall Paint - primed and apply two full finishing coats, 1115Nr Ceiling Paint - primed and apply two full finishing coats, 17Nr 560 x 430mm White steel bracket bedded in masic with Pedestal stand (Tyford or equal approved), etc, Including Associated External Works as per submission.	10-Weeks	TETF/UNI/AGO-IWOYE/PM/2020&2022/01	28,531,360.00	December 5, 2023
					Insurance Support for Critical Assets (3Nr Facilities).			3,054,926.21	
					Consultancy fee for item 1 (Provisional).			3,234,493.10	
					Bank and Administrative Charges.			179,220.69	
								35,000,000.00	
		2018/2020/2022	Entrepreneurship	27,848,138.00	Procurement, Installation, Testing and Commissioning of Machinery for palm oil processing plant, Water Factory equipment, Bakery Equipment Comprising: 1Nr Palm Kernel oil machine (full option), 1Nr 100litres Industrial Boiling Machine-18,000watt stainless. 1Nr Taxi Farm dispatch rider (three tyre double motto), 1Nr 5-gallons washing filling and Capping Machine 150-bottles per hour, 1Nr Cap puller and Brusher for dispenser bottles, 1Nr Sachet water machine, 1Nr Pumping Machine Stainless, 1Nr R.O (reverse osmosis), 1Nr Bread moulder, 1Nr Bread dough Divider, 1Nr Working table, e.t.c as per submission.	4-Weeks	TETF/UNIV/ENTR/AGO-IWOYE/18/20/22/01	27,401,025.00	December 12, 2023
					Bank and Admin Charges.			447,113.00	
								27,848,138.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Federal University of Agriculture, Abeokuta, Ogun State	2019/2020/2021/2022	Project Maintenance	70,600,000.00	Rehabilitation of Power House 2002 ETF Project Comprising: Demolition and Alteration, Replacement of Damaged Doors and Windows, Replacement of Damaged Roofing Sheets, Replacement of Damaged Ceiling Board, Rendering and Re-painting of some Wall portions and Surfaces, Washing and Waxing of Existing Terrazzo Finish, Replacement of Damaged Toilet Fittings, Replacement of Water Storage Tanks and Scaffold, Replacement of Damaged Electrical Fittings, etc.	12-Weeks	TETF/UNI/ABEOKUTA/PM/2019-2022/01	23,293,841.75	November 30, 2023
					Rehabilitation of 1000 Capacity lecture Theatre 2011/2012 (Merged) TETFund project comprising; Demolition and Alteration, Replacement of Damaged Doors and Windows, Repainting of Surfaces Burglar Proof, Replacement of Door Locks, Replacement of Damaged Roofing Sheets, Fixing of Glazed Tiles on Horizontal Surface of the Roof, Replacement of Damaged Ceiling Board, Rendering and Re-painting of some Wall portions and Surfaces, Replacement of Damaged Toilet Fittings, Fixing of Overhead Water Tank and Tank Stand, Replacement of Damaged Electrical Fittings, etc.	8-Weeks	TETF/UNI/ABEOKUTA/PM/2019-2022/02	20,995,583.13	
					Rehabilitation of 250 Capacity Chemistry Laboratory- 2011/2012 (Merged) TETFund Project comprising; Demolition and Alteration, Replacement of Damaged Doors, Windows and Railings, Repainting of Surfaces Burglar Proof, Rendering and Re-painting of some Wall portions and Surfaces, Replacement of Damaged Ceiling Board, Replacement of Damaged Toilets Fittings, Replacement of Damaged Electrical Fittings, etc.	12-Weeks	TETF/UNI/ABEOKUTA/PM/2019-2022/03	25,697,294.50	
					Bank and Administrative Charges.			613,280.62	
								70,600,000.00	
		2023	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning of Furniture for 200-Capacity Undergraduate Student's Hostel Comprising. 100Nr. Spiral Bunk Hostel Bed-Mesh/inlay 760) 2 1/2" bed x 6")- Bed Made of CRCA-Sheet and CRCA - Pipe. Framework to be made of CRCA 25x25mm 18G, The surface of the bed should of ISI mark 12mm thick water resistant ply sheet in metal frame- L: 500mm or 20", The metallic portion of bed to be black coated with 40-50 micron, 200Nr Approved brand Single Mattress 2 1/2" x 6' x 8" thick, 200Nr Ambassador Pillow, 50Nr 450 x 600mm Mirror, 100Nr 2-seater study table size shall be 1200mm(L) x 600mm(D) x 750mm(H) made of 18mm thick HDF board table top and side covers and 36mm thick square pipe as main frames with bracing including all necessary accessories, 200Nr. Fabricated polished wrought hardwood chair 550 x 500mm with padded leather seat and backrest, 100Nr 1050 x 600 x 2100mm high wardrobes built into block wall; consisting of 2Nr Modules, made of 18mm thick pre-laminated HDF board; 2Nr hinges on each door with stainless handles and locks complete with stainless steel rail hangers; including dividers, 20Nr Common Room sofa Purpose made 3 seater sofas in common room; constructed with seasoned timber carcass, low back; without armrest; fabric well arranged to approved pattern etc as per submission.	12-Weeks	TETF/UNIV/ABEOKUTA/ZN/2023/01	99,701,625.14	December 13, 2023
					Procurement, Installation, Testing and Commissioning of Equipment and Fittings for College of Engineering Agricultural Incubation Comprising. 1Nr ANGEL 500 processing equipment (500-100) (28 Ltr) comprising of Sealing Machine (for Pouch Sealing), Separating Funnel with stand (for Essential Oil), Mini Water Pump and Peeling Attachment, 1Nr CNC Metal Lathe Machine, Fully Automation, highly versatile, Length: 750mm to 1000mm Vertical Type, speed of 4500 pm, Bed width 180mm, Spindle bore 52mm, two axes with accessories, including Desktop computer and UPS. 3Nr. Mini Metal Drilling Machine, Multifunction Worktable Power Drilling/Milling Machine 100-240V, 6Nr 43 Inch Full HD Led Television with wall hanger and wall mounted DSTV hanger Samsung or equal and approve, 6Nr UPS 1.5KVA- Brand APC, Blue Gate, or equal and approve with following unique qualities; Lightening and surge protection Energy Saving function with UPS green mode Line Interactive Design Three (3) Led Indication for easy understanding automatically charging off mode, 6Nr TV STAND/GADGET CONSOLE- Material FDF Dimension 2 x 4ft (Height x Length) 1 support and Stability for up to 50" television, Display units provides space to stow way DVDs figurines, Media units, etc, 6Nr DSTV Dish complete with all accessories and payment for one year subscription of DSTV Compact Plus Package, 18Nr Reading room tables; 5000mm x 750mm x 500mm with 400mm(H) divider, pre-laminated HDF construction; table top thickness of 36mm, with vertical land horizontal table top dividers high made of seasoned mahogany construction with pre-laminated 18mm thick board table top and 40mm legs with all relevant accessories, 90Nr Fabricated polished wrought hardwood chair 550 x 500mm with padded leather seat and backrest, 4Nr 110000mm long x 600mm deep x 900mm high quality HDF board lower-unit kitchen cabinet, including marble work top; complete with all necessary fittings and locking accessories, 2Nr 7300mm long x 600mm deep x 900mm high quality HDF board lower-unit kitchen cabinet, including marble work top; complete with all necessary fittings and locking accessories, 9Nr Office Table size 1500 x 900 x 750mm high (with three layers of drawers on one sides fabricated with 32mm thick HDF board in approved design, 9Nr Arm Chair Well Seasoned Fabricated polished mahogany hardwood chair 550 x 500mm well-padded with quilted American leather seat and backrest, 2Nr Purpose made 3 seater sofas in common room; constructed withy seasoned timber carcass, low back; without armrest; fabric, well arranged to approved pattern, 1Nr 5000 x 700 x 1200mm high HDF board reception/security counter with marble tiles top finish, 4Nr 900mm high stool in stainless steel frame and synthetic leather upholstery, etc as per the submission.	12-Weeks	TETF/UNIV/ABEOKUTA/ZN/2023/02	99,866,400.00	
					Bank and Admin Charges.			431,974.86	
								200,000,000.00	
	Tai Solarin University of Education, Ijebu-Ode, Ogun State.	2023	Project Maintenance	50,000,000.00	Rehabilitation of Office Block for Academic Staff (2003/2004/2005 Merged ETF Project) to include: Scrapping existing paint, making good of cracks and repainting of internal and external walls, replacement of damaged doors and accessories, replacement of damaged ceiling fans, regulator and other accessories, replacement of damaged air condition units, drilling, and construction of borehole.	28-Weeks	TETF/UNI/IJEBU-ODE/PM/23/01	28,978,366.47	August 4, 2023
					Insurance Support for 16Nr Critical Assets.			17,649,022.43	
					Consultancy fee for item 1 (Stages I, II & III) Provisional			3,271,633.53	
					Bank and Administrative Charges.			100,977.57	
								50,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Annual	500,000,000.00	Construction and Furnishing of ICT Building (One Suspended Floor) Comprising: 8Nr Computer Halls, 2Nr Offices, 1Nr General Office (En-suite), 2Nr Server Room, 2Nr Battery Room, 36Nr, General Toilets (Male and Female), e.t.c Including Associated External Works, Supply and Installation of Furniture's & Fittings Comprising: 500Nr Ryder DLX Chair with Adjustable Headrest, Adjustable Lumbar Support, Multipoint back lock, and Class IV Hydraulic, 75Nr Thin Client Desktops 1.5HGZ Intel GX-415GA Quad-core APU with AMD Redeon HD 8330E graphics, low halogen Environment 4GB, 1600 MHZ DDR3L SDRAM 32 GB Internal Storage, HP Monitors 19" LED, 1Nr HP Server DL 380 Server, 2Nr Table size (200mm x 2500mm x 1105mm) with Leather Upholstery Chair with Adjustable Lumbar Support, Multipoint back lock and Class IV Hydraulic, e.t.c as per the submission.	56-Weeks	TETF/UNIV/IJEBU-ODE/ANN/2023/01	463,737,005.38	September 25, 2023
					Consultancy fee for item 1 above (Stages I, II & III Provisional).			36,218,429.50	
					Bank and Administrative Charges.			44,565.12	
								500,000,000.00	
Ekiti	**Bamidele Olumilua University of Education, Ikere Ekiti, Ekiti State.**	2020/2021/2022	Annual	792,500,000.00	Construction of a One Storey Classroom Complex (Ground Floor and First Floor) comprising: 2Nr 60 Seater classrooms, 3Nr 80 Seater Classrooms, 1Nr 75Nr Classroom, 1Nr 210 Seater Classroom, 1Nr 160Nr Seater Classroom, 8Nr White Board 3000 x 1000mm with marker and duster, 100Nr 5-seater steel powder coated frame quality wooden panel, 18Nr Water Closet, 6Nr Wash Hand Basin, 1Nr Borehole complete with 1Nr pump (duty+support), 4Nr 9Kg Dry Chemical powder fire extinguisher, etc., including external works.	12-Weeks	TETF/UNIV/IKERE-EKITI/AL/20-22/01	183,589,728.19	October 9, 2023
					Construction of a One Storey Architecture Building (Ground Floor and First Floor) comprising: 4Nr Studio Halls, 1Nr Exhibition Room, 9Nr Offices, 1Nr Conference Room, 1Nr Photography Studio, 70Nr Studio Work Studio Table (1200 x 750mm), 70Nr Studio Stools, 5Nr Office Swivel Chair, 6Nr Swivel Chair, 5Nr Office Tables (800mm x 1800mm x 750mm), 23Nr Water Closet, 9Nr Wash Hand Basin 1Nr Borehole complete with 1Nr pump (duty+support), 6Nr 9Kg Dry Chemical fire extinguisher, etc. including external works.	12-Weeks	TETF/UNIV/IKERE-EKITI/AL/20-22/02	221,298,709.00	
					Construction of a One Storey Engineering Workshops and Laboratory Complex (Ground Floor and First Floor) comprising: 2Nr Engineering workshop halls, 2Nr Electronic Laboratory halls, 2Nr Structures Laboratory halls, 1Nr Electrical Laboratory, 1Nr Computer Laboratory, 1Nr Water/Hydraulics Laboratory, 8Nr Water Closet, 45Nr Laboratory Stools, 3Nr Magnetic Board (4' x 16), 8Nr Laboratory tables 3600mm x 900mm x 900mm, 6Nr Laboratory shelves 1800mm x 600mm x 2400mm), 18Nr Wash Hand Basin, 1 0Nr 5Kg Fire extinguisher, 4Nr Fire hose reel etc.	12-Weeks	TETF/UNIV/IKERE-EKITI/AL/20-22/03	200,941,633.75	
					Procurement, Installation and Testing of Equipment for Media and Performing Studies (Photo studio and Darkroom Equipment) comprising: 1Nr Canon EOS 90D DSLR CAMERA with 18-135mm lens, 1Nr Lenses: 18-135 Zoom, 3Nr Photo flex Muslin Backdrops (10' x 12', Chroma. key green), 1Nr HiTi Libra 220 21.5" Multi touch photo kiosk terminal with software, 1Nr Focus Finder, 1Nr Park of Darkroom trays, 2Nr Studio Chair, 1Nr Electrical Machine Trainer, 1Nr Computer Assisted Circuit Trainer, 1Nr Analog Digital Trainer, 1Nr Transformer Trainer Model etc.	3-Weeks	TETF/UNIV/IKERE-EKITI/AL/20-22/04	32,000,000.00	
					Procurement, Installation and Testing of Equipment for Departments of Food Science and Technology and Civil Engineering, comprising: 1Nr Furnace, 1Nr Hot Air Oven, 1Nr Sox let Apparatus, 2Nr Fume Cupboard, 10Nr Conical flasks for each size (50MI, 100MI, 250MI, 500MI), 10Nr Volumetric Flask for each size (500MI, 250MI, 1 00MI, 50MI, 25MI, 1 Or Measuring Cylinder for each size (10MI, 20MI, 50MI, 100M, 250MI), 8Nr Microscopes, 1Nr Incubator, 2Nr Water Bath, 5Nr Bunsen Burner, 2Nr Petri Dishes (Plastic), 10Nr Slides and Coverslips, 1Nr Cabinet Dryer, 1Nr 15KVA Noise Proof Generator, 1Nr S00VA Stabilizer, 1Nr Dry Oven, 1Nr Slump Cone Apparatus, 1Nr Curing Tank, 2Nr HP Core i5 HP ProBook 8GB 500GB SSD 11.6 diagonal HD touch display Laptop, 1Nr PH meter, 3Nr Desiccator, 1Nr Liquid Limit Device, 4Nr Grooving Tool, 1Nr Basic Metacentric Height Apparatus, 1Nr Flow Meter Demonstration unit and Hydraulic bench etc.	6-Weeks	TETF/UNIV/IKERE-EKITI/AL/20-22/05	35,999,600.00	
					Procurement, and Installation of Furniture Items for Science Complex Building comprising: 3Nr 1.8m Executive Table with Extension drawers, 10Nr 1.6m Executive Table with Extension drawers, 20Nr Computer Chairs, 1Nr 20-Seater Conference Table, 300Nr 5-seater iron with wooden seats and top long bench, 2Nr White Board dry maker measuring 2400 x 1200mm, 2Nr Isolated table with (Marble top) measuring 9600 x 1200 x 900mm, 2Nr Wall table with marble top measuring 9600 x 600 x 900mm, 70Nr Laboratory Iron Stool, 3Nr Inoculative Chamber, 3Nr Fume Cupboard etc.	6-Weeks	TETF/UNIV/IKERE-EKITI/AL/20-22/06	48,520,644.80	
					Consultancy fee for item 1 above (Stages I, II & III) Provisional.			21,129,296.00	
					Consultancy fee for item 2 above (Stages I, II & III) Provisional.			24,713,289.71	
					Consultancy fee for item 3 above (Stages I, II & III) Provisional.			23,052,172.82	
					Bank and Administrative Charges.			1,254,925.73	
								792,500,000.00	
		2020/2021/2022	Project Maintenance (Completion of 2018 SHIP)	40,000,000.00	Drawdown of Funds from Years 2020 to 2022 Project Maintenance Intervention to carry out Construction of External Work Comprising Walkway, Drives and Parking's to the Construction of Research Building approved under Year 2018 SHIP Intervention (Augmentation).	10-Weeks	TETF/UNI/IKERE-EKITI/PM/2020-2022/01	24,000,000.00	October 27, 2023
					Insurance Support for Critical Assets.			16,000,000.00	
								40,000,000.00	
		2023	Special (Disaster Recovery)	500,000,000.00	Renovation of Old School of Sciences Building comprising new work under; Roof, Doors, Windows, Walls, Wall Finishes, Floor Finishes, Ceiling Finishes, Painting and Decoration, Plumbing and Mechanical Installation, Electrical Installation and External Works.	24-Weeks	TETF/UNIV/EKERE-EKITI/SDR/23/01	463,966,861.00	October 4, 2023
					Consultancy fee for item 1 above (Provisional).			35,916,035.80	
					Bank and Administrative Charges.			117,103.20	
								500,000,000.00	
	Federal University Oye-Ekiti, Ekiti State	2023	Annual	500,000,000.00	Construction of Laboratories comprising; 2Nr. Laboratories, 1Nr. Reception Hall, 1Nr. Secretary's Office, 1Nr. Director's Office. (en-suite), 1Nr. Deputy Director's Office (en-suite), 2Nr. Prep Rooms, 1Nr. Technicians' Office, 4Nr. Offices, 4Nr. Outdoor Ramps, 3Nr. Male Toilets, 3Nr Female Toilets, 12Nr. Laboratory Island Benches, Measuring 600 x 9000 x 850mm High with Acid Resistance Top, 2Nr. Set Instructors Desk, 120Nr. Laboratory Stools, 12Nr. Split Air Conditioners with 18,000 BTU/hr Capacity, 8Nr. High Wall Mounted Expeller Fan, 1Nr. Borehole, 1Nr. 5,000 Capacity GeePee Tank, 1Nr Set Water Booster/Transfer Pump etc, including associated External Works.	20 Weeks	TETF/UNIV/OYE-EKITI/ AL/2023/01	238,815,143.77	September 12, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Construction of ICT Center comprising; 2Nr. Offices, 1Nr. Secretary's Office, 1Nr. Director's Office, 1Nr. Reception Hall, 2Nr. 104 Capacity Halls, 1Nr. 44 Capacity Smart Classroom, 1Nr. Power Room, 3Nr. Server Rooms, 2Nr Stores, 31Nr. Ceiling Fans, 17Nr. Optical Smoke Detectors, 3Nr. Split Air Conditioners with 12,000 BTU/hr Capacity, 8Nr. Split Air Conditioners with 18,000 BTU/hr Capacity, 9Nr Wall Toilet Mounted Expeller Fans, 1Nr. Borehole, 1Nr. 6m Steel Stanchion, 1Nr. 5,000 Litres GeePee Tank etc, including associated External Works.	20 Weeks	TETF/UNIV/OYE-EKITI/AL/2023/02	212,912,404.14	
					Consultancy Fee for item 1 above (Provisional)			25,280,422.79	
					Consultancy Fee for item 2 above (Provisional)			22,975,078.97	
					Bank and Administrative Charges.			16,950.33	
								500,000,000.00	
		2023	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Laboratory Equipment and Furniture to Mechanical Department at Faculty of Engineering Comprising: 1Nr Temperature Measurement and Calibration Apparatus; 1Nr Automatic Oxygen Bomb Calorimeter, 1Nr Cross Flow Heat Exchanger Apparatus; 3Nr Digital Analytical Weighing Balance (250 x 0.0001g); 5Nr Bunsen Burner with Gas Cylinder (6kg); 10Nr Tripod Stand: 10Nr Digital Stopwatch; 5Nr Infrared Digital Thermometer; 20Nr Mercury in Glass Thermometer: 10Nr Glass Rod; 3Nr Digital Hygro Thermometer; 2Nr Weather Channel Wireless Thermometer; 3Nr Intel Core i7, 8GB RAM, 1TB HDD (HP Pavilion 1511th Gen) Laptop Computer; 1Nr Tubular Heat Exchanger Apparatus; 2Nr Luminous Tubular Battery: 10Nr Bosch Metal Grinding Disc 4": 10Nr Bosch Cutting Disc 4"; 5Nr Bosch Angle Grinder 4.5"; 10Nr Set of Spanners (Fixed Ring, Box and Adjustable); 2Nr Digital Laser Measuring Tape (Lexivon) -2 in 1; 2Nr Mechanical Tool Box; 5Nr Set of Cold Chisel and Punch; 3Nr Bosch Impact Cordless Drill Machine; 2Nr Anvil; 1Nr Static Coefficient of Friction Apparatus; 1Nr Width Worth Quick Return Mechanism Apparatus; 1Nr Wheel and Differential Axle Set Apparatus; 4Nr Executive Table; 4Nr Executive Chair; 10Nr Visitor's Chair; 6Nr Book Shelves; 6Nr Filing Cabinet; 2Nr Complete Set of Cushion Furniture for Professorial Office and HOD's Professor's; 1Nr HP Photocopy Machine (HOD Office); 4Nr Air Conditioner Units (1.5HP); 13Nr Professor's Table; 20Nr Normal Office Tables; 20Nr Executive Chairs; 20Nr Office Chairs; 10Nr Bookshelves; 15Nr File Cabinets; 10Nr Refrigerators; 10Nr Lecterns; 50Nr Laboratory Chairs; 10Nr Air Conditioner, 10Nr Printer; 5Nr Photocopier, 10Nr Desktop Computers and 10Nr Public Address System, etc.	4-Weeks	TETF/UNIV/OYE-EKITI/ZN/2023/01	99,743,606.25	December 6, 2023
					Supply of Laboratory Equipment to Electrical Electronic Department in the Faculty of Engineering, Department of Plant Science and Biotechnology and Geology Department in the Faculty of Science Comprising: AMFM Transmitter Trainer, 1Nr PIO Control System Trainer, 1Nr DC Machine Motor Control Trainer, 1Nr Digital Signal Conversion Training System: 1Nr Single Phase Transformer Trainer 50Nr Binocular Microscope; 1Nr Microtome Machine, 1Nr Inoculating Hood: 1Nr Funnel Hood: 3Nr (Pair) Eyepiece and Stage Graticles; 1Nr Spectrophotometer. 5Nr Manual and Hand Microtome; 1Nr Micro Centrifuge 5Nr Moisture Meter, 1Nr Rotary Evaporator, 1Nr Encapsulating Machine; 1Nr Hammer Mill with 7.5Hp Electrical Motor, 3Nr Plant Growth Chamber, 2 Microwave Oven; 2Nr Filtration Unit; 5Nr Iron Sieves; 2Nr Hemocytometer, 11Nr Isopropanol; 1Nr Gel Purification/Extraction Kit; 1Nr Membrane Purification/Filtration Kit; 1Nr Quick Load Purple 100 Base DNA Ladder, 10Nr Tube Racks for Total of 100 Tubes; 2000Nr Micro Centrifuge Tube (1.5ml and 2.0ml-thermofisher.com); 1000Nr PCR Tubes-Thin Walled, 1Nr TBE Buffer 1L of 10x Premix, 1Nr DNA Extraction Kit, Oiagen for 250 Extractions; 10Nr Power Free Disposable Gloves(Small, Medium, Big) %Pack. Each of 100 gloves per Pack; 6Nr Cabinet (Wooden or Steel): 3Nr Refrigerators; 5Nr Fire Extinguishers; 2Nr Laptops; 3Nr Desktop Computers; 2Nr File Cabinets; 20Nr Hoes; 1 0Nr Shovels; 10Nr Spades; 35Nr General Hammers; 35Nr Compass/Clinometers; 25Nr Garmin GPS Receivers; 10Nr Trinocular Petrological Microscopes with Camera: 35Nr Pocker Stereoscopes; 10Nr Computers (Work Station); 1Nr California Bearing Ratio (CRB) Machine; 1Nr Direct Shear Test Machines for Soils and Rocks; 3Nr Projectors; 1Nr Digital/Analogue Theodolite with its Accessories; 1Nr Digital/Analogue planimeter, 10Nr Metal Pegs or Arrows; 1Nr Unmanned Aerial Drone and 20Nr Prismatic Compass etc.	4-Weeks	TETF/UNIV/OYE-EKITI/ZN/2023/02	99,546,241.25	
					Bank and Administrative Charges.			710,152.50	
								200,000,000.00	
Oyo	**University of Ibadan, Ibadan, Oyo State**	2021/2022	Annual	745,000,000.00	Construction and Furnishing of Three Suspended Floor Civil Engineering Departmental Building Comprising: 13Nr Offices (4Nr en-suite), 3Nr CAD Studios, 5Nr Laboratories, 36Nr Toilets, 3Nr Classrooms, 1Nr Store, 1Nr Lecture Hall, 1Nr Meeting Room, 1Nr E-library, 1Nr Inverter/panel Room, 141Nr High Quality Steel Member Foam padded Chairs and back with foldable HOF writing pad with well-polished flat surface all installed complete to Architects design and details and fixed firmly to concrete walls or floor, 20Nr HP All-in-one Desktop Computers (4GB RAM, 500GB HDD) Intel Core 2 Duo HDD 500GB, win 10,19" monitor, USB network connection; installed complete to manufacturers details, 70Nr 360W Ying li Solar Panel, 46Nr HTL Gel Battery SCP 200N12V, 1Nr 30KVAVe Intelligent Inverter etc, Associated External Civil Works inclusive.	40 Weeks	TETF/UNIV/IBADAN/ANN/21-22/01	691,728,781.09	July 4, 2023
					Consultancy Fee for Item 1 Above (Provisional)			53,132,283.29	
					Bank and Administrative Charges.			138,935.62	
								745,000,000.00	
		2023	Annual	500,000,000.00	Utilization of funds for Completion of Construction & Furnishing of Office Block for College of Medicine (Three Suspended Floor) Comprising; 12Nr Professor's Office, 6Nr Personal Assistant's Office, 17Nr Offices, 1Nr 20 Capacity Classroom, 1Nr Boardroom 1Nr Staff Lounge, Car Park, Utility Spaces and Conveniences, Including Associated External Works with Soft Landscaping & Interlocking etc. 22Nr Non-Executive Office Table 800mm x 1200mm x 750mm high with sets of drawers to 12Nr Medium back Swivel Chair complete with two arms, 22Nr High quality "C-Leg" Visitor's Chair, 1Nr L-Shaped Reception table size 6000 x 600 x 750mm high, comprising of 3 layers of side drawers and under cupboards compartment, 1Nr Supply and fix: High quality 3-Seater sofa leather fitted chairs, 1Nr Medium back Swivel Chair complete with two arms, 4Nr High quality 5-Seaters Classroom chairs and tables backrest and writing table framed with 50 x 50mm black mild steel frames fixed firmly to concrete or walls, 1Nr Supply and fix: High quality White Marker Board size 2400 x 1200mm, 1Nr High Quality Conference wooden table 7500 x 1000 x 700mm, 15Nr Low Back Swivel Non Executive Office Chair, 7Nr High Quality Staff Lounge Table 1200 x 1200mm, 28Nr High Quality Staff Lounge Chair, 1Nr Brand new Toyota Coaster, 4.2liters, diesel engine, fabric Seat, 30 Seater, Air bag, Air Conditioner, FM/Radio/USB, ABS, Tools with other Accessories 2022 model.	28-Weeks	TETF/UNIV/IBADAN/ANN/2023/01	465,601,403.81	August 24, 2023
					Consultancy Service fee for item 1 above (Provisional).			34,191,709.00	
					Bank and Administrative Charges.			206,887.19	
								500,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

UNIVERSITIES

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	First Technical University Ibadan, Oyo State.	2023	Zonal	200,000,000.00	Procurement, Installation, testing and Commissioning of Equipment to Departments of BIOTECHNOLOGY AND FORENSIC SCIENCE Comprising: 2Nr Mastercycler X50-PCR Thermocycler (Touchscreen Interface) 1Nr Nanodrop Lite plus Spectrophotometer, 1Nr Gaione Gel documentation system with in-built Touchscreen, 2Nr Mini ice cube tu, 1Nr Ultra Low temperature (-80˚) Freezer (816litres TDE600) 2Nr Stabilizer (5000v, Century, 2Nrr 2KVA Lithium ion unlimited power supply (UPS), 4Nr Micropipette (1 channel 0.5-1µl), 4Nr micropipette (1 channel 2-20µl), 4Nr micropipette (1 channel 20-200µl), 1Nr Millin-Q 8 Direct water purification system, 1Nr Upright Fluorescent biological Microscope (CX 43), 1Nr Tissue and Cell Culture incubator, 1Nr DASbox® Mini mioreactor system as per submission.	12-Weeks	TETF/UNIV/IBADAN/ZN/2023/01	99,928,345.00	December 6, 2023
					Procurement, Installation, Testing and Commissioning of Equipment to Departments of BIOCHEMISTRY AND INDUSTRIAL CHEMISTRY Comprising: 1Nr PH Meter, 4Nr Automated water Distiller, 2Nr water De-ionizer, 3Nr UV-Vis Spectrophotometer (190-1100mm at RS 20000, UV-1800 with 10KVA Mercury UPS, 1Nr Digital Weighing Balance, 1Nr Microplate Reader (96-well plate, wavelength range-400nm-850nm, MPR-H200B with 10KVA UPS), 1Nr Rotary Evaporator (cooling surface of 1600cm2 RV 10 auto or RV 10 auto pro with condenser, compressor vacuum pump), 1Nr High speed Ultracentrifuge (803,000xg (100,000rpm) CS150NX, 4Nr Electrophoretic Unit, 4Nr Bench Top), 1Nr Heratherm Oven (128litre size - 10C/15C-400C), 2Nr Digital calorimeter, 1Nr Soxhlet Extractor (1000-20000ml with Heating mantle, thimble, round bottom flask, condenser kit), 1Nr Deep Freezer (200ltr Haier Thermocool and 5000V Mercury Stabilizer, 2Nr Master cycler® X50-PCR Thermocycler, 1Nr Plant Growth incubator (XXL 3+, Brightboy GroBanks), 1Nr Scanning Electron Microscope-SEM (340mm inside width 12 part, three simultaneous EDS detector, 2Nr interactive Smart Board (75" 4K screen), 20Nr Complete Desktop (HP pro-desk, core i7, 1TB HDD, win 11, MS2016), 20Nr UPS (650KVA), 2Nr Photocopy Machine, 2Nr Projector, 20Nr Chairs for Desktop Computer, 20Nr External Hard Disk, 20Nr Flash Drive, 80Nr CD ROM.	12-Weeks	TETF/UNIV/IBADAN/ZN/2023/02	99,909,747.50	
					Bank and Administrative Charges.			161,907.50	
								200,000,000.00	

POLYTECHNICS

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Plateau	**Plateau State Polytechnic, Barkin Ladi, Plateau State**	2021/2022	Project Maintenance	25,000,000.00	Renovation of Department of Minerals and Petroleum Resources Engineering (ETF 2002) Comprising: Reinforced concrete stitching/rendering and painting of cracked existing walls, replacement of damaged windows with complete accessories, replacement of damaged door accessories, replacement of existing roof members and long span roofing sheets, replacement of defective plumbing and Electrical Fixtures and fittings, replacement of damaged ceiling boards and noggins.	30–Weeks	TETF/POLY/BARKIN-LADI/PM/21-22/01	20,373,830.00	July 21, 2023
					Insurance Support for 5Nr Critical Assets.			3,000,000.00	
					Consultancy for item 1 above (Provisional).			1,615,994.03	
					Bank and Administrative Charges.			10,175.97	
								25,000,000.00	
		2023	Annual	300,000,000.00	Procurement, Installation, Reticulation, Testing and Commissioning of Solar Power System Comprising: 11Nr Inverters Hybrid 15KVA, 96V, 240Nr Solar Panels, Mono 450w 12V De, 144 Cells, 115Nr Deep Cycle Battery cells 12V, 200Ah, 4Nr High Power Electric armored Cables, 12Nr rolls of 16mm PV flex Cable, 4Nr Constructed Galvanised Steel Solar Panel Metallic Hangers with Concrete Base Support Structures (4 sets in 4 site Locations), 7Nr Earth Rods with Earth cables, 4Nr thunder Lightning Arrestors, 8Nr Solar Battery Racks, 8Nr Phase Isolators etc, VAT inclusive.	9-Weeks	TETF/POLY/BARKIN-LADI/ANN/2023/01	189,290,472.00	December 20, 2023
					Completion of Construction and Furnishing of Practical Laboratories for Hospitality Management and Leisure/Tourism Departments Comprising: Electrical Installations with 62Nr Smoke Detectors, 1Nr Qzone Addressable Fire Alarm Panel, 7Nr UHD TV Samsung, One Year Subscription, CCTV Internet Services, 50Nr Data Point Wall mounted, 1Nr 24 Port POE Fibre Distribution Switch, 24Nr Port POE Access Switch, 1Nr Core Switch To Link Jetstream 24 Port GB, 38Nr Unifi AP U6 Lite (Ubiquiti), 30Nr Fibre Patch Cords, 16Nr SFP Modules, 6Nr, Fibre patch panel, 8Nr PDU, 1Nr Network License and Accessories, 50Nr HIKVISION CAMERAS DS-2C2143G0-1, 8mm (4MP), 6Nr Port PoE switch with dedicated uplink port, 1Nr 24 port POE Fiber distribution switch: Catalyst 650.24 GigE PoE 390W, 4 x 1G SFP, IP base, 2Nr HIKVISION DS-7732NI-14/16P 32-Channel 2MP POE Plug and play NVR, 2Nr 2TB Surveillance hard drive, 3Nr 3 LED TV, 200Nr J45 Connectors, 1Nr Software License and Accessories, 4Nr Table in High Pressure laminated material size w1500 x d700mm, 4Nr Semi Executive Chairs, 8Nr Visitors Chair, 8Nr Table for 4, 36Nr Dining Chairs, 1 Nr Ironing Table, 6Nr Shelf w6000 x h1800mm, 2Nr Table 200 x 900mm, 2Nr Stool, 2Nr sideBoard, 2Nr Table w1500 x 800mm, 2Nr Chair, 1Nr settee sofa, 1Nr Centre Table, 1Nr Receptionist Table 2700 x 500mm, 2Nr Receptionist Chair, 5Nr Office table, 4Nr Office Chair, 4Nr Hanging Shelf/Rack, 2Nr Bar Stool, 2Nr 3 Seater Sofa, 3Nr 2 Seater Sofa, 2Nr 1 Seater Sofa, 2Nr Box/Round Sofa, 3Nr Bar Table, 4Nr Wall Unit 4000mm, 1Nr Table/Mirror, 2Nr Airport Seat, 1Nr Office Swivel Chair, 8Nr Visitors Chair, 5Nr Bed in High Pressured Laminated Material 6ft x 6ft, 1Nr Bed in High Pressured Laminated Material 6ft x 7ft, 4Nr Single Seater, 4Nr Dresser/Table, 4Nr Wardrobe, 4Nr Chair, 3Nr Side Stool, 2Nr Centre Table, 1Nr Coffee table, 1Nr Dining Table for 4,1Nr Theatre Unit, 1Nr Sofa Set, 6Nr Mattress 6Ft6Ft, 12Nr Pillow, 15r Bed Cover, 6Nr 1HP Air Conditioner, etc as per submission.	9-Weeks	TETF/POLY/BARKIN-LADI/ANN/2023/02	97,403,364.58	
					Consultancy fee for item 2 above (Provisional).			12,531,137.50	
					Admin and Bank Charges.			775,025.92	
								300,000,000.00	
		2023	Zonal (Batch I of 130M)	127,000,000.00	Procurement, Installation, Testing and Commissioning of Equipment for Entrepreneurial Complex/Gallery comprising: 2Nr Cotton protective clothing, 25Nr Helmet or Hard Hat, 25Nr Safety goggles, 25Nr Ear Plugs, 25Nr Hand gloves, 25Nr Safety foot wears, 25Nr Are flash protective hood, 10Nr Insulated matting, 10Nr Rescue rods, 10Nr First Aid Box (complete kit), 10Nr Safety Signs (Assorted), 10Nr Voltage detectors, 10Nr Wire stripper, 10Nr Screwdriver (complete sets), 10Nr Tape measure, 15Nr Digital millimeter, 15Nr Fish tape, 15Nr Flash light, 15Nr Needle nose pliers, 15Nr Electrical tape, 15Nr Diagonal pliers, 15Nr Circuit breaker, 1Nr Electrical conduct (full length), 15Nr Lineman's pliers, 15Nr Cable tie tool, 10Nr Wrench, 10Nr hand Drilling machine, 4Nr Drill Bit kits, 5Nr Klein Tools ET3DO Digital Circuit, 10Nr Coaxial Cable, 10Nr Telephone Tools, 10Nr Level, 5Nr Standby Generator 4,5KVA, 7Nr KYAN Projector and Teaching Aids, 5Nr Wooden Table (10 x 4 x 5ft), 1Nr 5Nr Metallic Cabinet, 50Nr Socket and Switches, 50Nr Electric bulbs (assorted), 5Nr Rolls and cables, 5Nr lamb holders, 20Nr Plywood 3/4, 2Nr packet screws, 20Nr Safety boots, 20Nr Safety wear (overall), 20Nr Google (eyeshield), 20Nr hand gloves, 3Nr First Aid Box, 20Nr Welding Machine MMA 200, 20Nr Bench Vice 20Nr Cutting Machine, 20Nr Trysquare, 20Nr tape rule, 20Nr Hammer, 20Nr Hack saw frame, 20r Hand file, 5Nr Medium grinding machine, 5Nr Large Grinding machine, 15Nr Scriber, 8Nr electrodes (PKT), 2Nr tape rule/marker, 2Nr Large Grinding Disc, 2Nr Mall Grinding disc, 4Nr, Square pipe full length, 4Nr Angle Iron full length, 4Nr Welding filer, 3Nr 1mm sheet metal, 3Nr 2mm sheet metal, 4Nr chalk, 15Nr metal chalk T.O, 15Nr Small and large grinding disc, 20Nr Rod 45mm, diameter 600mm length, 1Nr welding filer rod 900mm (length), 12Nr Pipe length, 90mm long, 2Nr 4mm sheet metetal for welding testing, 3Nr sheet metal (gauge) 4Nr Hack saw blade, 25Nr Lab Coat, 25Nr Safety Boats, 25Nr Helmet, 25Nr Hand Gloves, 25Nr Nose Mask, 25Nr Sand Bucket, 3Nr First Aid Boxes, 20Nr Batt Yards, 40Nr Plain Fabric yards, 20Nr Printed fabric Assorted, 4Nr Lining Different Colours, 20Nr Cotton Bias, 20Nr Trimming, 10Nr Padding gum, 20Nr Adhesive Interlining, 10Nr Sewing Trade, 3Nr Over Locking Thread, 3Nr Press Stud, 4Nr Zipper long, 4Nr Zipper short, 20Nr Lab Coat, 12Nr Paper Gum, 20Nr Fabric Scissors, 10Nr Dressmakers pin, 20Nr seam Ripper, 20Nr KGC portable waistband Speaker (wired and UHF wireless version size 91.1 x 100.5 x 37.8mm; 5W rated power; inches 2 Ohmic magnetic speaker 3.7V/4000mAh 2 lithium batteries; 120Hz-15KHz) 8Nr Hemming Gum roll, 3Nr Machine Oil, 20Nr Pencils Pkts, 20Nr Eraser Pkts, 1Nr A4 paper, 20Nr Templates, 20r Sharpener, 20r File Jackets, 20Nr 40 Leaves books dozens, 4Nr Pen Pkt, 2Nr Embroidery thread, 4Nr Assorted lace, 20Nr ruler, 5Nr Bobbin cases, 2Nr Tailors Chalk, 1Nr manual Sewing Machine, 20Nr Steam pressing Iron, etc as per submission.	9-Weeks	TETF/POLY/BARKIN-LADIZN/23/01	123,741,455.00	December 20, 2023
					Consultancy fee for item 1 above (Provisional).			2,914,752.55	
					Bank and Administrative Charges.			343,792.45	
								127,000,000.00	
	Federal Polytechnic, N'yak Shendam, Plateau State	2021	Special	500,000,000.00	Construction and Furnishing of a One Storey (Ground and First Floor) Student Hostel comprising: 40Nr Bedrooms, 4Nr Laundry, 4Nr Kitchenette, 2Nr Common Rooms, 80Nr Hostel Bed 1800mm x 1000mm x 600mm wooden/metal frame work 8" Mouka/Vita Mattress Inclusive, 80Nr Wardrobe/Locker size 750mm x 600mm x 2100mm, Reading Table Chairs; Common Rooms: 20Nr Tables size 800 x 800 x 800mm, 40Nr Chairs (Plastic and Metal Frames), 2Nr Porter Chairs; Kitchenette: 4Nr Kitchen Workshop 1200 x 600 x 900mm, 4Nr Laundry Worktops 10000 x 600 x 900mm, 4Nr Iron Worktops, 7000 x 600 x 1000mm; 41Nr Water closet, 41Nr Wash Hand basin, 12Nr Double Bowl double drawer, 16Nr 5kg CO2 Fire Extinguisher; 16Nr 9kg Dry powder Fire Extinguisher; 1Nr 10,000Litres Capacity (2Nr) Groundwater mounted on Concrete Plinth, 1Nr Elevated 3,500Litres Capacity water Tank (4Nr) mounted on steel tower; 1Nr Portable water storage transfer pump 2 set duty/standby capacity 2.0hp 1.85L Flow rate, 2Hp etc. including External Work.	48-Weeks	TETF/POLY/N'YAK-SHENDAM/SP/2021/01	454,962,209.50	July 25, 2023
					Consultancy fee for item 1 (Stage I, II, & III) Provisional.			44,247,033.46	
					Bank and Admin Charges.			790,757.04	
								500,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2022	Zonal (N130M) - Batch 1	110,500,000.00	Supply, Installation, Testing and Commissioning of Mechanical Engineering Laboratory Equipment Comprising: 1Nr Hydraulic bench (Arm field UK F1-10-2A), 1Nr Measuring Cylinders PP, 100ml (Leybold 665771), 1Nr U-Tube manometer, 1Nr Bourdon tube gauge, 1Nr Floating body Apparatus, 1Nr Rectangular Flow Channel and Accessories, 1Nr Centrifugal Pump Characteristics, 1Nr Universal Testing Machine, 1Nr Stirring Thermometer, 1Nr Universal Bunsen Burner, 1Nr Tripod Stand (26 x 12cm), 1Nr Outside micrometre screw gauge (0-25mm, 0.01), 1Nr Vernier calliper digital PP 0-150mm/0-6, 2Nr Vernier fowler calliper internal and external metric, 1Nr Metre rule (PP) 100cm Helix, 1Nr Meter rule (WD) 50cm Helix, 1Nr Stopwatch digital, 1Nr Polygon of forces apparatus, 1Nr Double beam balance, 1Nr Microscope XSP-02 monocular, 1Nr Cam and follower apparatus, 1Nr Cast iron measuring and marking out table, 1Nr Infrared-Thermometer, 1Nr Brinell Test set, etc.	6-Weeks	TETF/POLY/N'YAK-SHENDAM/ZN/2022/01	109,978,754.00	August 11, 2023
					Bank and Administrative Charges.			521,246.00	
								110,500,000.00	
		2023	Zonal (Batch 1 of N130M)	127,000,000.00	Procurement, Installation and Commissioning of Equipment for Carpentry Workshop comprising: 1Nr Universal woodworking machine, 5Nr Flat Mortising chisel, 5Nr Half Round Mortising Chisel, 5Nr Square Mortising Chisel, 2Nr Solar Inverter, 5Nr Ball peen hammer, 6Nr Hand wood saw, 4Nr Gee Clamps, 4Nr Tape rule, 16Nr Solar Panel, 2Nr Spraying Machine, 2Nr Air pressure hose, 8Nr Wood vice, 2Nr Jigsaw, 8Nr Deep Cycle Battery, 4Nr Wood working table, 10Nr Try Square, 180Nr Plywood, Cables and Accessories. As per in Submission. Procurement, Installation and Commissioning of Equipment for Fabrication Workshop comprising: 2Nr Welding work table, 2Nr Welding rack, 4Nr Table vice, 10Nr Hack saw frame, 10Nr Cutting files, 1Nr Sheet metal folding machine, 10Nr Steel rule, 2Nr Table Drilling Machine, 2Nr Electric hand grinder, 1Nr Rolling Machine, 10Nr Hand snip, 10Nr Welding Apron, 20Nr Welding Gloves, 1Nr Hand drilling Machine, 1Nr Rivet gun, 1Nr Number print, 2Nr Charge Controller, 1Nr Alphabet print, 4Nr Chipping Hammer, 10Nr Drill bits. As per in Submission. Procurement, Installation and Commissioning of Equipment for Welding Workshop comprising: 1Nr Laser Cutting and welding machine, 4Nr Welding boot, 2Nr Welding Cable, 10Nr Welding Tongue, 4Nr Helmet, 2Nr Working Table Bench, 4Nr Bench Vice, 10Nr Wire brush, 4Nr Safety Boots, 10Nr Hand gloves, 1Nr Table Hand Shear, 5Nr Soldering Iron, 4Nr Blow Lamp, 2Nr Circuit Board, 5Nr Long Nose Pilar, 5Nr Cutting Pilar, 10Nr Electrode, 5Nr Filling wire, 1Nr Oxygen Refill, 1Nr Acetylene Refill, 2Nr Hack saw blade, 1Nr Aluminium Rod, 1Nr Soldering Led, 2Nr Acetylene Bottle, 2Nr Oxygen Bottle, 5Nr Pressure Air Hose, 5Nr Gauge cutting nozzle, 5Nr Acetylene Gauge, 5Nr Oxygen Gauge, 1Nr Diesel Electricity Generator, 2Nr Acetylene Researchable Tank, 2Nr Air liquid bottle (Oxygen), 2Nr Roof mounting brackets, 350Nr Square steel pipe, 4Nr Paints. As per in Submission.	8 Weeks	TETFUND/POLY/N'YAK-SHENDAM/ZN/2023/01	127,000,000.00	September 22, 2023
								127,000,000.00	
		2023	Annual	300,000,000.00	Construction and Furnishing of Civil Engineering-Workshop Building-comprising: 4Nr Offices, 1Nr Store/Power Room, 1Nr Janitor, Entrance, Convenience, Ramp, etc, including Associated External Works; 1Nr Cosmo Contemporary Executive Desk/Contemporary Executive Desk, Total size: W200cm x D200cm. MDF with Desk height side return Drawer unit, 1Nr Ergonomic Executive chair/high back Office Chair ergonomic/swivel Chair/high back Arm-chair, Ergonomic in Black PU, adjustable Seat height, silver painted nylon base, high quality castors for easy movement - gas-lift, hydraulic SGS, EN 1335 certified, 1Nr 10-Seater Conference Table Anti scratch Top with cable outlets at both end, 3Nr. Task Chair/work chair/Computer Chair/swivel Chair with adjustable arms, Adjustable arms, adjustable seat height, and German hydraulic, star metal leg covered with nylon base with double wheel castors for easy movement in black fabric chairs; etc, as per the submission.	18-Weeks	TETF/POLY/N'YAK-SHENDAM/ANN/2023/01	172,574,442.23	November 15, 2023
					Provide and Maintain 1Nr Toyota Coaster Bus, 2020 Model, 23Nr Seater Capacity (Litres) 2.7, Fuel type-Petrol, Fuel Tank Capacity (Litres) 95 etc, as per the submission.		TETF/POLY/N'YAK-SHENDAM/ANN/2023/02	99,000,000.00	
					Consultancy fee for item C1 above (Stages I, II, & III) Provisional.			28,315,330.99	
					Bank and Admin Charges.			110,226.78	
								300,000,000.00	
Benue	**Nigerian Army College of Environmental Sciences & Technology, Makurdi, Benue State.**	2023	Annual & Project Maintenance	320,000,000.00	Construction of 230 Seating Capacity Lecture Theatre Comprising; 2Nr Offices, 1Nr, Book Shop, 1Nr Shop, 2Nr, Stores, 10Nr Male Toilets, 10Nr Female Toilets with Associated External Works which includes; Drives Parking Areas, and Soft Landscaping.	12-Weeks	TETF/POLY/MAKURDI/ANN&PM/2023/01	271,079,375.02	August 10, 2023
					Procurement and Installation of 230Nr Lecture Theatre Seats Made of Steel Frame Constructed with Laminated Particle Board Writing Position and Back Rest Support, Screwed to the Floor, Painted Frames, with Automatic Tip-Up Mechanism, 1Nr Standard Stand with Laminated Particle Board.	4-Weeks	TETF/POLY/MAKURDI/ANN&PM/2023/02	21,012,311.47	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			27,908,313.51	
								320,000,000.00	
		2023	Equipment Fabrication	16,344,807.00	Fabrication of an Infantry Motorcycle with a Sidecar-mounted Machine Gun	48 Weeks	TETF/POLY/MAKURDI/FAB/2023/01	5,462,500.00	September 7, 2023
					Fabrication of Airborne Bomb Detector Drone.	48 Weeks	TETF/POLY/MAKURDI/FAB/2023/02	5,418,000.00	
					Design and Construction of Solar Powered Fish Drying Machine.	21 Weeks	TETF/POLY/MAKURDI/FAB/2023/03	5,431,700.00	
					Bank and Administrative Charges.			32,607.00	
								16,344,807.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Zonal - Batch I of 130,000,000	127,000,000.00	Procurement, Installation, Testing and Commissioning of Equipment/Tools and Safety Wears for Carpentry and Joinery, Welding and Fabrication, and Garment Making Comprising: 25Nr Safety Goggles, 25Nr Nose Guard, 25Nr Boots, 25Nr Aprons, 10Nr First Aid Box (complete kit), 10Nr Safety Signs, 2-Tools and Equipment- 10Nr Power Saw, 20Nr Hand saw, 25Nr Screwdriver (cordless), 10Nr Power drills, 10Nr Jigsaw, 10Nr Plans (Stanley), 25Nr Try square, 25Nr Tape rule, 25Nr Pincers, 5Nr Set of chisels, 5Nr Mallet, 25Nr Hammers (plastic handle), 5Nr Spray equipment, 1Nr KYAN Pro Standard Integrated Computer Projector and teaching aids, 1Nr 9KVA sp Mikano Perkins generating set, 5Nr Electric Saw, 10Nr Electric Plane, 10Nr Electric Grinder, 5Nr Electric SandPaper, 3-Materials/consumables- 10Nr Afara 2" x 12" x 12ft, 10Nr Afara 7" x 12" x 12ft, 25Nr MDF Sheet, 10Nr Plywood 3/4, 10Nr Drawers runner, 10Nr Screws 1½,, 4Nr Glue, 4Nr Evostik, 5Nr Edge tape, 5Nr Angle iron, 12Nr Nail1½, 25Nr Bed hook pairs, 25Nr Thineer 5liter, 25Nr Varnish 4liters, 25Nr Stain 4liter, 15Nr HDF, 10Nr Screw 1 and 3/4, 20Nr Safety boots, 20Nr Safety wear (overall), 20Nr Goggle (eye shield), 20Nr Hand gloves, 3Nr First aid box (complete kits), 2-Tools and Equipment 20Nr Welding machine MMA 200, 20Nr Bench Vice, 20Nr Cutting machine, 20Nr Try-square, 20Nr Tape rule, 20Nr Hammer, 20Nr Hack saw frame, 20Nr Hand file, 5Nr Medium grinding machines, 5Nr Large grinding machines, 15Nr Scriber, 1Nr KYAN projector and teaching aids, 1Nr Standby generator 9KVA, 3-Materials/consumables- 8Nr Electrodes, 2Nr Tape rule, 2Nr Large grinding disc, 1Nr Small grinding Disc/Large, 4Nr Square Pipe full length, 4Nr Angle iron full length, 4Nr Welding filer wire (roll), 3Nr 1mm sheet metal, 3Nr 2mm sheet metal, 4Nr Chalk, 15Nr Metal chalk T.O., 20Nr Small/Large grinding disc, 20Nr Rods 45mm diameter 600mm length, 1Nr Welder filler rod 900mm, 12Nr Pipe length 900mm long, 2Nr 4mm sheet metal for welding testing, 3Nr Sheet metal (gauge), 4Nr Hack saw blade (gauge 10 and 12), 25Nr Lab Coat, 25Nr Safety Boot, 25Nr Helmet, 25Nr Hand Gloves, 25Nr Nose Mask, 25Nr Sand Bucket, 25Nr First Aid Box (complete kit), 2-Material/Consumables; 20yards Baft,40 yards Plain fabric, (6yard x20)Printed fabric assorted, 4Nr Lining (different colours), 20 rolls Cotton bias, 20 rolls Trimming, 10 rolls Padding gum, 20 yard Adhesive interlining, 10 packs Sewing threads (assorted), 3 spools Over locking thread, etc, 3-Tools/Equipment-5Nr Butterfly sewing machine, 3Nr Emel Overlocking industrial sewing Machine, 3Nr Emel/Two lion direct drive industrial sewing machine, 5Nr French Curves, 1Nr Brother Entr. PROX PR1050X Embroidering machine, 3Nr Industrial work surface tables with steel framings, 5Nr Hoover Industrial generator steam pressing iron, etc as per submission.	5-Weeks	TETF/POLY/MAKURDI/ZN/23/01	126,945,398.62	October 5, 2023
					Bank and Administrative Charges.			54,601.38	
								127,000,000.00	
		2023	Special (Security Infrastructure)	100,000,000.00	Construction of Perimeter Fence, Gate House, Quarter Guard Building, and Quarter Parade Ground comprising: 1Nr Security Post, 1Nr Guardroom, 1Nr Cell, Convenience, Entrance Gate; 2Nr Casement Windows overall size 1000 x 1500mm high, 2Nr Ditto; Window overall size 900 x 1500mm high, 1Nr Sliding Window overall size 600 x 600mm high; Metal Works:- 12mm diameter bar, Vertical and Horizontal bars Spaced at 100mm Centre's, Frame with 25 x 25 x 6mm thick angle iron; all butt welded together; plugged including cutting and pinning of Building in lugs to blockwork or Concrete work and painting; 2Nr Overall size 1000 x 1500mm high, 2Nr Overall size 900 x 1500mm high, 1Nr Overall size 600 x 600mm high, 21Sqm. 300 x 150 x 6mm Glazed cushioned edge wall Tiling of approved colour to BS 1281 bedded in cement mortar on screeded backing measured separately and pointed in white cement including all Necessary round edge tile to: Tiles to wall; over 600mm wide, 8 Lin. M. Ditto; Less or equal to 600mm wide, etc, including Associated External Works.	14-Weeks	TETF/POLY/MAKURDI/SP/2023/01	88,084,017.58	October 31, 2023
					Consultancy Service fee for item 1 above (Provisional).			11,421,069.86	
					Bank and Admin Charges.			494,912.56	
								100,000,000.00	
	Benue State Polytechnic, Ugbokolo	2022/2023	Project Maintenance	35,000,000.00	Renovation of Block of 2Nr Classrooms and Offices (TETFund Year 2010-2012 Merged TETFund Annual Intervention) Comprising: 2Nr Classroom (21.5m x 9.55m); 1Nr Office (ensuite); 1Nr Secretary's Office as per submission.	6-Weeks	TETF/POLY/UGBOKOLO/PM/2023/01	28,488,793.67	August 14, 2023
					Insurance Support for 17Nr Critical Assets.			6,511,206.33	
								35,000,000.00	
		2022/2023	Equipment Fabrication	25,624,893.00	Design and Fabrication of Wax Removing Machine.	15-Weeks	TETF/POLY/UGBOKOLO/FAB/22-23/01	8,860,528.10	November 13, 2023
					Design and Fabrication of Power Groundnut Shelling Machine.	16-Weeks	TETF/POLY/UGBOKOLO/FAB/22-23/02	9,402,173.00	
					Design and Fabrication of Cassava Peeling Machine.	12-Weeks	TETF/POLY/UGBOKOLO/FAB/22-23/03	7,027,100.00	
					Bank and Administrative Charges.			335,091.90	
								25,624,893.00	
	Federal Polytechnic Wannune, Benue State.	2022/2023	Annual & PM	335,000,000.00	Procurement, Installation, Testing and Commissioning of Computer Science Laboratory Equipment Comprising: 30Nr Desktop Computer HP 4GB Intel Pentium HDD 500GB, 1Nr HP ProLiant Performance Server, 1Nr HP Colour LaserJet Pro MFP Printer, 1Nr HP LaserJet M304A Printer, 20Nr Mercury Ups Elite Praline Ups, 1Nr Havit ANSI Lumen HD Projector, 1Nr Mopower 5KVA Solar Inverter (319,000), with panels and batteries etc., 1Nr JAVA Script software, MagicDraw software (Online licence Download), 1Nr CodeLobster IDE (online licence and download) 1Nr JAVA (JDK) software (Online licence Download), 1Nr Corel Draw X5, 20Nr Series Digital Multimeter, 30Nr Professional Set of ScrewDrivers, 30Nr Quick Heat Soldering Gun 20w/200w, 2Nr Digital Storage Oscillation Dual Tracing 100mhz, 10Nr ingco Computer Networking Tool Kit, 15Nr Original Circuit Magnifier, etc as per the submission.	12-Weeks	TETF/POLY/WANNUNE/ANN&PM/22&23/01	47,002,918.50	August 28, 2023
					Procurement, Installation, Testing and Commissioning of Electrical Engineering Laboratory Equipment Comprising: 3Nr Basic Electricity Kit, 5Nr 0-25 A DC Ammeter, 5Nr 0-25 A AC Ammeter, 5Nr 0-1000mA DC Milliammeter, 5Nr 0-1000mA AC Milliammeter, 5Nr 0-1000mA DC Micrometer, 5Nr 0-1000mA AC Micrometer, 5Nr 0-500V DC Voltmeter, 5Nr 0- 500V AC Voltmeter, 5Nr 0- 1000mV DC Millivoltmeter, 3Nr Variac, 5Nr 0-5 ohms ohmmeter, 5Nr 0- 25 ohms ohmmeter, 5Nr 0- 50 ohms (Multirange) ohmmeter, 5Nr 50-0-50mA Galvanometer, 3Nr 500-0-500mA Galvanometer, 5Nr 5-0-5 Ma Galvanometer, 5Nr Single phase Wattmeter, 1Nr Wheatstone Bridge, 5Nr Electronic Trainer Units, 5Nr C R Oscillators, 1Nr Experimental Trainer for AC and DC, 1Nr Motor Generator for laboratory use, 3Nr Techogenerator, I DC-Motor: 3Nr Series, 3Nr Shunt, 3Nr Compound, 2Nr Separately excited DC Generators, 2Nr Shunt DC Generators, 2Nr Compound DC Generators, 1Nr Machine Control Panel Trainer etc, Electrical Power Laboratory: 1Nr Transformer Power factor meter, 5Nr Single Wattmeter, 5Nr 3 Phase Wattmeter, 5Nr Single Energy, 5Nr 3 Phase Energy, 5Nr 0- 500 DC Voltmeter, 5Nr 0- 500 AC, 5Nr 0-15A Ammeter, 5Nr 0- 5A Ammeter, 5Nr 0-30A Ammeter, 4Nr Clip-on ammeter 1Nr Distribution and Transmission lines each, 10Nr AVO meter etc. as per the submission.	13-Weeks	TETF/POLY/WANNUNE/ANN&PM/22&23/02	99,051,652.25	
					Procurement, Installation, Testing and Commissioning of Lecture Hall Furniture and Fittings Comprising: 270Nr Dual Seater Collapsible Lecture Seats 5cm x 5cm x 3mm thick black iron pipe in MFC/HDF finishing complete with writing platform, 8Nr Lectern, 8Nr 1.4m Table, 5Nr 1.5HP Split Air conditioner, 200m2 Day and Night Blinds. as per the submission.	12-Weeks	TETF/POLY/WANNUNE/ANN&PM/22&23/03	96,590,585.50	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement, Installation, Testing and Commissioning of Office Furniture and Fittings Comprising: 1Nr Executive table with extension (2.4m x 1m), 1Nr Glass Center table, 3Nr Center table wood, 3Nr Executive table with extension (1.8m x 1m), 23Nr Executive table(1.6m x1m), 12Nr Executive table (1.4m x 1m), 86Nr Executive table (1.2m x 1m), 1Nr 12-Seater conference table, 6Nr 6-Seater Conference table, 20Nr Computer table with extension (1.4m x 1m), 1Nr Super, 19Nr Executive Swivel chair, 61Nr Swivel chair, 40Nr Visitors chair with armrest, 1Nr Leather settee, 150 visitor chair, 40Nr Conference chairs with Leather padding, 3Nr 1.5HP Split unit AC with and outdoor Protection, 20Nr Day and Night Blinds, etc. as per the submission.	6-Weeks	TETF/POLY/WANNUNE/ANN&PM/22&23/04	92,185,964.50	
					Bank and Administrative Charges.			168,879.25	
								335,000,000.00	
		2023	Zonal (Batch I of N130M)	127,000,000.00	Procurement, Installation, Testing, Training and Commissioning of Welding and Fabrication Comprising: 20Nr Safety Boots, 20Nr Safety Wear (Overall), 20Nr Google (Eye Shield), 20Nr Hand gloves, 3Nr First Aid Box (Complete Kid), 10Nr Inverter Welding Machine(for MMA and Tig Electrode Welding on Steel) 20Nr Welding Machine MMA400, 20Nr Bench Vice 20Nr Cutting Machine, 20Nr Try-Square, 20Nr Tape Rule, 20Nr Hammer, 20Nr Hack Saw Frame, 20Nr Hand File, 5Nr Medium Grinding Machine, 5Nr Large Grinding Machine, 15Nr Scriber, 2Nr KYAN Projector and Teaching Aid, 20 Packets Electrodes, 10 Packets Large Grinding Disc, 10 Packets Small Grinding Disc, 20Nr Mild Steel Sheet Metal Square Plate Panel (1mm), 20Nr Mild Steel Sheet Metal Square Plate Panel (2mm), 20Nr 45mm Diameters 600mm length Rod, 50Nr 900mm Long Pipe, 5Nr 4mm Sheet Metal for Welding, 20Nr Angle Iron (full length), 1Nr Generating Set 4.5KVA Procurement, Installation, Testing, Training and Commissioning of Welding and Fabrication Comprising: 25Nr Safety Goggles, 25Nr Safety 1st Plastic Nose Guard, 25Nr Rock lander Anti Puncture Antistatic Safety Boot, 25Nr Aprons, 10Nr First Aid Box (Complete Kit), 10Nr Safety Signs (Assorted), 10Nr 1600W 190MM Circular Saw, 20Nr Triple Dressed Sharpening Diamond Hand Saw -400mm, 25Nr Professional Cordless Impact Wrench Driver -18v Gdx 180-li 2.0ah, 10Nr GB 18v-55-18v Cordless Drill Driver (In Case, 0-46010-1.800 Rpm,▽ Screws Max. 10 Mm Power Drills), 10Nr Jigsaw, 10Nr Fully Adjustable Metal Plane with 50mm Blade Width, 25Nr Try Square, 25Nr Tape Rule, 25Nr Pincers, 5Nr Set of Chisels, 25Nr Perfect Double Sided Rubber Hammer, 25Nr Hammer (Claw Hammer, Nail Hammer, Top Choice Multipurpose Hammer), 5Nr 1000cc Air Spray Gun, 2Nr DH351 3600-Lumen Full HD DLP Projector, 1Nr 4.5KVA Key Starter and Low Noise Generator (4.5KVA).	9-Weeks	TETF/POLY/WANNUNE/ZN/23/01	126,778,300.00	November 17, 2023
					Bank and Administrative Charges.			221,700.00	
								127,000,000.00	
Niger	**Niger State Polytechnic, Zungeru, Niger State**	2023	Annual	300,000,000.00	Construction and furnishing of the School of Preliminary/IJMB and School of General/Liberal Studies Phase (II) with One Suspended Floor Comprising: 1Nr Reception, 2Nr Dean's Office, 3Nr HOD's Office, 5Nr Secretary's Office, 8Nr Offices (6Nr Ensuite), 2Nr Record Office, 2Nr 72-Capacity Classroom, 2Nr Boardroom, 1Nr Language Lab, Courtyard, Utility Spaces and Conveniences and Supply and Installation of Furniture/ Equipment Comprising:. 5Nr High-Quality Executive Office Table size (200 > 750 750) 8Nr High-Quality Semi-Executive Office Table size (1800 x 600 x 750), 5Nr Exquisite Super Executive High Back Swivel Chair, 8Nr Semi-Executive Office Black Swivel Chair, 10Nr Executive Leather Visitor's Chair, 5Nr (Set) Executive High-Quality Cushion Chairs, 21Nr Leather Visitor Chair, 8Nr High-Quality 3-Seater Sofa, 144Nr Collapsible Lecture Seats. Including Associated External Works etc, as per the submission.	34-Weeks	TETF/POLY/ZUNGERU/ANN/2023/01	229,477,577.06	August 24, 2023
					Construction of Offices of the Directorate of Students Industrial Work Experience Scheme (SIWES) Comprising: 1NrReception, 3Nr Offices (2Nr Ensuite), 1Nr Store, 1Nr Toilet, e.t.c.	15-Weeks	TETF/POLY/ZUNGERU/ANN/2023/02	44,163,451.00	
					Consultancy fee for Item 1 & 2 above (Stages I, II, & III Provisional).			26,034,364.44	
					Bank and Administrative Charges.			324,607.50	
								300,000,000.00	
		2022/2023	Project Maintenance	35,000,000.00	Rehabilitation of Female Hostel (1Nr-Suspended Floor) Building which include:-Replacement of 98 m'. 0.55mm Thick Long span Aluminum Roofing Sheet with approved sides ends laps and fixed to existing Timber Purlins; 15m. Capping, Ridges horizontal 600mm girth; 16m'. 230mm thick walls; 15Nr. 1200 x 1200mm high overall Aluminum Sliding Windows; 600 x 600mm high overall Aluminum Sliding Windows, including replacement of all broken panels; 18Nr. Sweet home' or other approved colored Vitreous China low level WC suite comprising Pan with Trap, Plastic ring seat and cover, 9 liters cistern with plastic fittings and chromium plated flushing handle, and PVC flush pipe with screwed couples; 26Nr Floor Drains; 6Nr Manhole size 600 x 600 x 600mm deep (average) internally constructed of 150mm plain in situ-concrete grade 15 base 150mm hollow sand Crete block-work sides filled solid with weak concrete and capped 75mm thick precast concrete cover grade 20 reinforced with single as per the submission.	11-Weeks	TETF/POLY/ZUNGERU/PM/2023/01	28,166,795.25	August 28, 2023
					Additional Project:- Supply, Installation, Testing and Commissioning of Teaching Equipment which include:- 1Nr Sharp Photocopier Type AR5620D complete with Accessories, as per the submission.	2-Weeks	TETF/POLY/ZUNGERU/PM/2023/02	881,844.16	
					Insurance Support for Critical Assets(18Nr Facilities).			3,500,001.58	
					Consultancy fee for item C1 above (Provisional).			2,415,359.01	
					Bank and Admin Charges.			36,000.00	
								35,000,000.00	
	Federal Polytechnic, Bida, Niger State	2023	Equipment Fabrication	16,344,807.00	Development and optimization of a multi purpose Biogas rotary dryer.	24-Weeks	TETF/POLY/BIDA/FAB/2023/01	1,600,000.00	August 14, 2023
					Design and Fabrication of a dual powered rotary drum Rice dryer.	14-Weeks	TETF/POLY/BIDA/FAB/2023/02	1,350,000.00	
					Design and Fabrication of a variable AC Arc welding machine.	13-Weeks	TETF/POLY/BIDA/FAB/2023/03	1,000,000.00	
					Design and Fabrication of an automated tracking Linear Fresnel collector.	14-Weeks	TETF/POLY/BIDA/FAB/2023/04	1,300,000.00	
					Design and Fabrication of a motorized drum type Mixing machine.	38-Weeks	TETF/POLY/BIDA/FAB/2023/05	1,000,000.00	
					Design and Fabrication of a motorized submersible Pump withdrawal machine.	15-Weeks	TETF/POLY/BIDA/FAB/2023/06	1,350,000.00	
					Design and Fabrication of a dc powered motorcycle.	6-Weeks	TETF/POLY/BIDA/FAB/2023/07	1,400,000.00	
					Development and optimization of an electro-Mechanical Rice cleaning and grading machine.	24-Weeks	TETF/POLY/BIDA/FAB/2023/08	1,600,000.00	
					Design and Fabrication of an electro-powered Barbeque machine.	20-Weeks	TETF/POLY/BIDA/FAB/2023/09	1,350,000.00	
					Design and Fabrication of a horizontal spin grain drying machine.	14-Weeks	TETF/POLY/BIDA/FAB/2023/10	1,400,000.00	
					Design and fabrication of a cold press grain oil Extractor machine.	14-Weeks	TETF/POLY/BIDA/FAB/2023/11	1,590,000.00	
					Design and fabrication of a motorized Cassava Drying Oven.	16-Weeks	TETF/POLY/BIDA/FAB/2023/12	1,400,000.00	
					Bank and Administrative Charges.			4,807.00	
								16,344,807.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2022/2023	Annual	500,000,000.00	Construction of One Storey (Ground Floor and First Floor} Building for Computer Science Department comprising: 15Nr Offices, 1Nr Computer Lab, 1Nr HND Classroom, 17Nr Water Closets, 13Nr Wash Hand Basin, 17Nr Extractor fan, 8Nr 7.1kw wall Mounted Air-Conditioners, 5Nr 5.6kw Wall mounted Air-Conditioner, 9Nr 3.6kw wall Mounted Air-Condition, 6Nr 2.8kw wall mounted Air-Conditioner, 8Nr 6kg ABC Dry Chemical powder fire extinguisher, 8Nr 5kg Carbon dioxide fire extinguisher, 23Nr IP Camera full resolution-CIVS IPC-2500, 2Nr Network video recorder DS-7108NI¬E1N/W Embedded Wi-Fi, 1Nr Borehole. e.t.c Including External Works.	28-Weeks	TETF/POLY/BIDA/ANN/22-23/01	221,912,658.50	October 30, 2023
					Construction of One Storey (Ground Floor and First Floor) Building for Mass Communication Department comprising: 1Nr Television Studio, 1Nr Radio Studio, 1Nr Graphic Studio, 2Nr Control Room, 4Nr Offices, 2Nr Stores, 1Nr Photography Room, 1Nr Public Relations and Advertising Studio, 1Nr dark Room, 9Nr Water Closet 7Nr Wash Hand Basin, 6Nr 7.1kw Wall Mounted Air-Conditioners, 17Nr 5.6kw Wall mounted Air-Conditioner, 7Nr 3.6kw wall Mounted Air-Conditioner, 2Nr 2.8kw wall mounted Air-Conditioner, 4Nr 6kg ABC Dry Chemical Powder fire extinguisher, 7Nr 5kg Carbon dioxide fire extinguisher, 47Nr Ceiling mounted fans, 24Nr IP Camera full resolution-CIVS IPC-2500 wall mounted, 2Nr Network Video Recorder. e.t.c. Including External Works.	28-Weeks	TETF/POLY/BIDA/ANN/22-23/02	222,257,212.13	
					Additional Project from Savings: Procurement of Wall Clock.	2-Weeks	TETF/POLY/BIDA/ANN/22-23/03	7,766.88	
					Consultancy fee for item 1 above (Stages I, II & III) Provisional.			27,741,833.00	
					Consultancy fee for item 2 above (Stages I, II & III) Provisional.			27,732,261.48	
					Bank and Administrative Charges.			348,268.01	
								500,000,000.00	
		2020/2021/2022/2023	Project Maintenance	55,000,000.00	Proposed Replacement of Damaged Student Furniture in Lecture Hall Complex comprising; Procurement, Installation, Testing and Commissioning of 245Nr 2-Seater purpose made Student Furniture comprising 900W x 900L x 750mm high Table constructed with 35mm round mild steel pipe with in-built open shelf and co-planted with 900 x 300 x 600mm high chair of same material but padded including plastic backrest well painted with gloss paint according to attached catalogue to approval.	12-Weeks	TETF/POLY/BIDA/PM/20-23/01	32,611,092.50	December 15, 2023
					Additional Project from Savings: Procurement, Supply, Installation, Testing and Commissioning of Computer Comprising; 1Nr Laptop and 4Nr High Quality Extension Wire.	4-Weeks	TETF/POLY/BIDA/PM/20-23/02	376,626.00	
					Provision of Insurance to 15Nr Critical Facilities of the Institution.			22,000,000.00	
					Bank and Administrative Charges.			12,281.50	
								55,000,000.00	
		2023	Zonal - Batch I of 130M	127,000,000.00	Procurement, Supply, Installation, Testing and Commissioning of Workshop Equipment/Tools Comprising: 2Nr Commercial Embroidery Machine only PR670EC; 2Nr New Memory Craft 450e Computerized Embroidery Machine Bottom of Form; 5Nr Two Lion Interlocking Coverstitch Machine; 5Nr Two Lion Industrial Straight Sewing Machine; 3Nr 4PCS Pro Stainless Dressmaking Tailor Shears ZigZag Pinking Sewing Cut Scissors; 2Nr Sergers & Overlock Machines; 3Nr 11Pcs/Set Domestic Sewing Machine Presser Foot; 3Nr Invisible Zipper Foot Presser Foot for Industrial Lockstitch; 3Nr Manual Nailed Beading Machine-Round Peart Fixing Machine; 1Nr other Necessary Accessories; 1Nr Arc Welding Machine 300Amps; 1Nr DC Welding Machine 200Amps; 1Nr Portable AC Arc Welder 150Amps; 2Nr Gas Welding Trolley; 30Nr Mild Steel Sheet Metal Square Plate Panel Flat 1mm Thick Cut to Size Length (400"400mm); 1Nr other Necessary Accessories; 20Nr Tape Measure Circular Glass Fiber Leather Tape; 10Nr Industrial Jigsaw with Extra Blades 800watts, 1Nr other Necessary Accessories; 1Nr Complete Tool Box (Chest Set); 1Nr Diagnosing Tool; 1Nr NC Recovery and Recharging Machine; 1Nr Oil Drilling Machine; 1Nr Carbon Deposit Cleaner, 1Nr Towing Truck; 1Nr Generator; 1Nr Other Necessary Acessories; 6Nr 15 Intel Pentium 500GB HDD 4GB RAM Windows 10; 2Nr Photocopy; 1Nr projector and 1Nr Teaching Aids such as Charts, Symbols, Model Flip Charts and White Board, etc.	6-Weeks	TETF/POLY/BIDAZN/23/01	94,033,686.74	December 27, 2023
					Procurement, Supply, Installation. Testing and Commissioning of Computers Comprising: 74Nr 15 Intel Pentium 750GB HDD 8GB RAM Windows 10 to approval for Computer Hardware Maintenance and Repairs Laboratory.	4-Weeks	TETF/POLY/BIDAZN/23/02	31,778,100.00	
					Additional Project: Procurement of 3Nr Quality Printers HP Deskjet Plus Wireless. 2Nr Laptop HP 14 Intel Celeron 64GB/4GB Win 11. (or equally approved).	6-Weeks	TETF/POLY/BIDAZN/23/03	804,000.00	
					Bank and Administrative Charges.			384,213.26	
								127,000,000.00	
Kwara	**Federal Polytechnic, Offa, Kwara State**	2021/2022/2023	Project Maintenance	45,000,000.00	Renovation of Computer Centre comprising: Replacement of Damaged Roof Covering with 0.55mm Aluminium Sheet, Removal of Existing Louvre Window Frames, and Replacement with Aluminium Sliding Windows, Construction of 1Nr Toilet, Water Reticulation to the Building, Fixing of Floor Tiles to the Entire Building and Wall Tiles to all the Toilets, Re-Wiring the Entire Building, Repainting the Entire Building both Internally and Externally, etc.	12-Weeks	TETF/POLY/OFFA/PM/21-23/01	29,600,000.00	November 8, 2023
					Renovation of Library Complex comprising: Removal of Damaged Roof Covering and Repairs on the Roof Carcass, Replacement of New 0.55mm Long Span Aluminium Roofing Sheet to the Damaged Areas, Fixing of Floor Tiles to the Damaged Areas, Electrical and Mechanical Installations, Repainting the entire Building, Hack off the Existing Screeded Floor and Replace with 400 x 400 x 6mm Floor Tiles, etc.	10-Weeks	TETF/POLY/OFFA/PM/21-23/02	6,400,000.00	
					Insurance Support for 2Nr Critical Assets.			9,000,000.00	
								45,000,000.00	
		2023	Annual	300,000,000.00	Construction and Furnishing of Laboratory Building for School of Engineering and Technology comprising: 1Nr Entrance Porch/Lobby, 5Nr Laboratory, 5Nr Lab Technologist Office (En-suite), 5Nr Store, 2Nr Male Toilets, 2Nr Female Toilets including Associated External Works.	24-Weeks	TETF/POLY/OFFA/ANN/2023/01	270,385,913.85	October 5, 2023
					Consultancy fee for item 1 above (Provisional).			29,298,775.91	
					Bank and Administrative Charges.			315,310.24	
								300,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Zonal (Batch I of 130M)	127,000,000.00	Procurement, Installation, Testing, and Commissioning of Equipment for Welding and Fabrication comprising: 20Nr safety boots steel toe work shoes suede leather upper, 20Nr safety wear overall Anti-static dustproof wear resistant breathable uniform unisex lab, 20Nr Google (eye shield) anti-spitting dustproof welding face shield/head mounted UV Yellow, 20Nr impactor dry rigger oil and water resistant glove (medium size), 1Nr complete kit first aid box, 1 0Nr Welding Machine MMA 200, 10Nr Bench Vice, 10Nr Cutting Machine, 10Nr Try-Square, 20Nr Tape Rule, 20Nr Hammer, 20Nr Ingco heavy duty Hack saw frame, 4Nr Hand File, 8Nr Medium grinding machines, 8Nr Large Grinding Machines,15Nr Scriber, 2Nr benchtop or floor standing drill press, 1Nr standby firman key start generator 4.Skva, 1Nr CNC-portable-plasma-cutting machine, 2Nr spot welding machine VEVOR Spot Dent Puller welder, 2Nr sturdy table with clamping options, 1Nr sheet metal bending machine/folder, 1Nr Manual guillotine shear MG-2100, 5Nr welding pliers, 5Nr low hydrogen spot welding machine, 5Nr Hand spraying tyrolean coating paint sprayer Machine, 5Nr cordless Power Hand drilling Machine, 20 packets Electrodes, 5 packets tape rule/marker, 10 packets Large grinding Disc/Large, 20Nr small grinding disc/large, 20 Packets Square pipe full length, 20Nr Angle Iron Full length, 20Nr welding filler wire (roll), 20Nr 1mm sheet metal, 20Nr 2mm sheet metal, 20 packets blackboard chalk, 20 packets metal chalk T.O , 20Nr small/ large grinding disc, 20Nr Rods 45mm diameters 600mm length, 20Nr length welding filler rod 900mm, 20Nr 4mm sheet metal for welding testing, 20Nr sheet metal (gauge), 20 packets (hacksaw blade (gauge 10 and 12), 20Nr wire brush, 10Nr DE rusting Welder Chipping Hammer, 25Nr Inches (set), 25Nr cancers accessories, 10Nr workshop tables, 50Nr Workshop stools, 5Nr Metal Hole Puncher as per submission.	6-Weeks	TETF/POLY/OFFA/ZN/23/01	48,803,250.44	November 21, 2023
					Procurement, Installation, Testing, and Commissioning of Equipment for GSM Repairs comprising: 25Nr overall, 25Nr Eye goggles, 25Nr Respiration, 25Nr Head cover, 25Nr Masks,25Nr ear plugs, 25Nr First Aid Box (complete kit), 25Nr fire extinguisher, 25Nr Anti Static hand gloves, 10Nr safety signs (assorted), 10Nr soldering Iron, 10Nr soldering stand, 10Nr soldering station, 10Nr desoldering pump, 10Nr pen type gas soldering iron, 10Nr soldering wire, 10Nr solder paste, 10Nr Jumper wire, 10Nr depower supply, 10Nr smoke absorber, 10Nr Hot air blower, 5Nr battery booster, 15Nr LCD tester, 10Nr multimeter, 10Nr IRDA or Infrared workstation, 10Nr De-soldering wire, 10Nr Liquid Flux, 10Nr Paste Flux, 10Nr Microscope or magnifier, 1Nr Kyan Projector and teaching aids, 3Nr Power hand drilling machine, 25Nr workshop stools, 10Nr 18 Inch bolt cutter Blade cutter, 10Nr point cutter, 10Nr Nose cutter, 10Nr screwdriver kit, 10Nr precision screwdriver, 10Nr picer, 2Nr Mobile Phone Opener, 10Nr Anti Static mat/ESD mat, 5Nr Test JIG Box. 5Nr BGA kit, 1Nr firman key start standby generator 4.5KVA, 1Nr complete inverter system, 1Nr PCB Making Machine, 1Nr HP Envy 11th Gen Intel core i7 16GB RAM 1TB SSD wins 11 High Configuration laptop, 2Nr variable DC power supply, 2Nr PC storage Oscilloscope, 10Nr Thinner for cleaner, 10Nr ultrasonic cleaner, 10Nr ESO safe cleaning brush, 10Nr cleaning sponge, 50Nr soft brush cleaning, 5Nr SMD capacitors, resistors, inductors, 4Nr PCB clads, as per submission.	8-Weeks	TETF/POLY/OFFA/ZN/23/02	38,545,804.69	
					Procurement, Installation, Testing, and Commissioning of Equipment for Garment Making comprising: 25Nr Overall Lab Coat, 25Nr Safety boots, 25Nr waterproof motorcycle shark helmet, 25Nr Esogoal hand glove, 25Nr nose mask, 1Nr Sand bucket,1Nr complete set First Aid Box (complete kits), 20Nr 6 set plain fabric,20Nr 6yards 44 x mixed assorted fabric bundle floral fabric, 4Nr Lining (different colors), 20 roll cotton bias, 25Nr trimming, 10Nr padding gum, 15 yards Adhesive Interlining, 15 packets sewing thread (assorted), 15Nr spool overlocking thread, 10Nr collar gum, 3 packs press stud, 10 dozen zipper long, 10 dozen zipper short, 15Nr paper gum, 10 pairs fabric scissors, 10 pack dress maker pins, 15Nr seam reaper, 10 dozen stones in verities, 20Nr hemming gum, 10Nr elastic, 3Nr machine oil, 2Nr BIC pencils - 12 color, 2Nr eraser, 1Nr ream A4 paper, 20 packs color pencils, 2 ream brown paper, 10Nr Templates, 3Nr sharpener, 5Nr file jacket, 10Nr 40 leaves, 20Nr GATWIGA black ink pens, 5 packs hand needle, 15 packs embroidery thread, 5 yards assorted lace, 10Nr masking tape, 3litres diesel, 25Nr ruler, 25 packs machine needle, 5Nr bobbin/cases, 5 packs tailor chalk, 2Nr Tim painter, 5Nr rock-it rhinestone template flock 12, 10Nr KTM mask, 25Nr hot gun, 5Nr Hotfix transfer sheet, 25Nr hot gun wax, 6Nr workshop tables, 25Nr workshop stools, 1Nr electric scissors, 1Nr 1Nr diamond application tool, 15Nr manual sewing machine, 5Nr steam pressing Iron, 1Nr Kyan Projector and teaching aids, 1Nr standby generator 4.5kva firman sound proof key start, 2Nr embroidery machlne,2Nr silhouette cameo 4 Plus 15" pattern maker, 1Nr automatic stoning machine rhinestone, 2Nr Industrial stoning machine, 3Nr heat press machines, 3Nr white boards as per submission.	8-Weeks	TETF/POLY/OFFA/ZN/23/03	39,636,127.74	
					Bank and Administrative Charges.			14,817.13	
								127,000,000.00	
		2023	Special High Impact Project (SHIP)	1,000,000,000.00	Construction and Furnishing of School of Engineering Technology (2Nr Suspended Floors) comprising: 2Nr Laboratories; 4Nr General Offices; 26Nr Offices, 4Nr Classrooms; 1Nr Library, 1Nr Boardroom; 2Nr Panel Room; 2Nr Janitor; 2Nr Stores; 24Nr Toilets; Entrance Hall; Stair-way; Corridor, etc, including Associated External Works.	45-Weeks	TETF/POLY/OFFA/SHIP/2023/01	924,163,034.98	December 27, 2023
					Consultancy fee for item 1 above .			75,193,455.62	
					Bank and Administrative Charges.			643,509.40	
								1,000,000,000.00	
	Kwara State Polytechnic, Ilorin, Kwara State	2022	Annual	200,000,000.00	Construction of Academic Building comprising: 6Nr. Lecture Halls, 2Nr. Offices, Conveniences, etc., including Associated External Works	26 Weeks	TETF/POLY/ILORIN/ANN/2022/01	177,256,120.30	July 5, 2023
					Additional Project from Savings: Supply and Installation of Office Equipment comprising: 2Nr. HP Intel CORE i7 (12th Generation) Laptop with 16GB RAM, 512 GB SSD and Running Windows 11(10 Cores) with 10+ HP Mouse.		TETF/POLY/ILORIN/ANN/2022/02	1,577,284.40	
					Consultancy Fee for item 1 above (Provisional).			21,131,841.01	
					Bank and Administrative Charges.			34,754.29	
								200,000,000.00	
		2017/2018/2019/2020	Project Maintenance	40,000,000.00	Proposed Renovation of Agricultural Technology Building and Mass Communication Centre to Include Supply and Installation of Communication Equipments comprising: Reroofing, Replacement of Doors and Windows, Painting, Electrical, Mechanical and External Works, etc. (ETF 2000/2001 Merged Annual Intervention); 1Nr Yamaha Digital Audio Console; 4Nr Digitec Computer with 2TB RAM; 5Nr Condenser Dynamic Microphone; 5Nr Boom Microphone; 5Nr Unidirectional Microphone; 20Nr Phillips Digital Midget and 1Nr Auto Select Speakers, etc. (ETF 2011 Annual Intervention).	6-Weeks	TETF/POLY/ILORIN/PM/17-20/01	24,613,959.75	October 3, 2023
					Supply, Testing and Installation of Communication Equipment comprising; 1Nr HDTV Camera Canon XT 305; 2Nr 64GB High Speed Memory Card; 1Nr Transport Bag; 2Nr Data-Video ITC-10 Video Switcher (Eight Channel); 1Nr Black Magic Web Presenter; 1Nr TASCAM CD Play; 1Nr Mini Converter SDI to Analogue; 1Nr Mini Converter SDI to HDM; 1Nr Audio 16 Channel mixing Console and 1Nr LED Light 2000w Light (IDOBLO), etc.	2-Weeks	TETF/POLY/ILORIN/PM/17-20/02	10,732,856.25	
					Insurance Support for Critical Assets.			1,117,153.80	
					Consultancy fee 1 (Provisional).			1,928,904.06	
					Consultancy fee 2 (Provisional).			747,112.42	
					Consultancy fee 3 (Provisional).			228,018.78	
					Bank and Admin Charges.			631,994.94	
								40,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Kogi	**Kogi State Polytechnic, Lokoja, Kogi State**	2023	Annual	300,000,000.00	Remodeling, Completion and Furnishing of School of Communication/Information Technology Complex (One Suspended Floor) Comprising; 2Nr Lecture halls, 2Nr Studios, 1Nr Cataloguing Lab, 1Nr ICT hall, 1Nr Print Studio, 1Nr Boardroom, 4Nr Chief Lecturer's offices en-suite, 1Nr HOD's Office en-suite with Secretary's Office, 14Nr offices, 18Nr Toilets, 2Nr Staircases, 100Nr Lecture Desk/Seat for two persons, 120Nr Studio Table, 120Nr low back swivel base chair, 13Nr Office tables and chairs, 26Nr single seater loafers, 26Nr stainless steel visitors chair, 25-man boardroom table, 25Nr Executive high back swivel chair, 24Nr laboratory working islands, 4Nr 1.0np LG split Air Conditioners, 8Nr 1.5HP LG Split Air Conditioners, 120Nr Newclime Ceiling Fan, etc. Including External Works.	24-Weeks	TETF/POLY/LOKOJA/ANN/2023/01	272,077,794.73	August 2, 2023
					Consultancy fee for item 1 above.			27,914,102.64	
					Administrative and Bank Charges.			8,102.63	
								300,000,000.00	
		2023	Zonal (Batch I of N130M)	127,000,000.00	Supply, Installation, Testing and Commissioning of Various Equipment for Hospitality and Catering comprising: 25Nr Server aprons and Uniform, 25Nr Foot protectives wears, 5Nr First Aid Box, 5Nr Fire Extinguisher, 1Nr Safety Signs, 1Nr Kyan Projector and Teaching Aids; Pentium i5, 5Nr Refrigerator, 1Nr Standby Generator 7.5KVA, 10Nr Portable grill, 1Nr Food Preparation Tools, 2Nr Corn Flour, Consumables Materials: 30Nr Cleaning Towel, 30Nr Disposable gloves, 20Nr Hand Sanitizer, 25Nr Napkin, 10Nr Flour 50kg, 10Nr Sugar (50kg), 25Nr Butter (tin), 10Nr Margarine(tin), 10Nr Rice (50kg), Garment Making comprising: 25Nr Lab Coat, 25Nr Safety Boot, 30Nr Nose Mask, 3Nr First aid Box, 5Nr Assorted Lace (yard), 1Nr Kyan Projector and Teaching Aids; Pentium i5, 4Nr Weaving 2 Machine, 1Nr Standby Generator 7.5KVA, 3Nr Steam Press Stoning Machine, 10Nr Industrial Machines, 1Nr Gum Stay, 10Nr Manual Sewing Machine, Consumables Materials: 15Nr Mannequin, 1Nr Gum Stay, 20Nr Buttons, 20Nr T-Square, 4Nr Elastic Fabric, 10Nr Masking Tape, 20Nr Curved Rulers, 30Nr Ankara material; Welding and Fabrication comprising: 22Nr Safety boot, 30Nr Safety Wear, 30Nr Google, 22Nr Hand gloves, 3Nr First aid box, 25Nr Welding hekmet, 20Nr Welding Machine MM.A 200, 20Nr Bench Vice, 1Nr Kyan Projector and Teaching Aids; Pentium i5, 3Nr CO2 Cylinders, 1Nr Standby Generator 7.5KVA, 3Nr Steam Press Stoning Machine, 10Nr Industrial Machines, 16Nr Gas Welding Booths, 1Nr Gum Stay, 10Nr Manual Sewing Machine, Consumables Materials: 10Nr 1mm sheet metal, 10Nr 2mm sheet metal, 10Nr Flat sheet 2mm, 10Nr 21.5mm angle iron 2 length, 10Nr 2.0mm angle iron 2 Length 4Nr chalk (packet), 15Nr Metal Chalk, 4Nr Hacksaw blade, 8Nr Electrodes, 2Nr Tape Rule, etc. as per submission.	4-Weeks	TETF/POLY/LOKOJA/ZN/23/01	123,667,679.81	December 15, 2023
					Consultancy fee for item 1 above (Provisional).			2,914,571.38	
					Bank and Administrative Charges.			417,748.81	
								127,000,000.00	
	Federal Polytechnic, Idah, Kogi State	2023	Annual	300,000,000.00	Construction of Multipurpose Laboratory Facility which comprises: 3Nr Laboratories, 8Nr Conveniences, 7Nr Offices, 3Nr Stores, 1Nr Reception, Lobbies and External Works.	12 Weeks	TETF/POLY/IDAH/ANN/ 2023/01	217,687,500.00	September 14, 2023
					Procurement, Installation, Testing and Commissioning of Office Furniture, Equipments and Laboratory Tables which comprising; 9Nr Laboratory Tables size L3200 X W100 X H750mm Table Chemical Board Anti-acid Shelves Medium Density Fibreboard Bookshelf Medium Density Fibreboard and Cabinet Medium Density Fibreboard, 5Nr Laboratory Stools with Steel Padded Form Covered with high quality Fabric, 1Nr Executive Receptionist table with Wooden table Extention, 1Nr Executive Receptionist Swivel Chair Leather Seat with back Support Automatic Stretch Swivel Chair, 9Nr Executive Tables with Wooden table extention and a Mobile Drawer, 9Nr Executive Swivel Chairs with Leather Seat back Support with Automatic Stretch Swivel Chair, 12Nr Supply, and Installation of Wooden Shelves 2700 x 1200 x 450mm, 6Nr Semi Executive Swivel Chair Leather Seats with Automatic back Support Stretch Swivel Chairs, 6Nr Semi Executive table, Wooden table with extension, and 15Nr Visitors' Chairs, Leather Seat with back Support.	4 Weeks	TETF/POLY/IDAH/ANN/ 2023/02	58,214,260.00	
					Additional Project from Savings: Procurement, Installation, Testing and Commissioning of 5Nr. Cell Luminous Battery 220AH/12V Solar Battery ITT Wet Cell.	4 Weeks		1,427,088.70	
					Consultancy Fee for item 1 above.			21,877,992.04	
					Bank and Administrative Charges.			793,159.26	
								300,000,000.00	
		2023	Project Maintenance	20,000,000.00	Renovation of School of Environmental Studies comprising: 1Nr Reception, 4Nr Offices, 1Nr HOD's Office en-suite, 1Nr Classroom, and 1Nr Hall, Installation of new; 24Nr 1500 x 1200mm high Projected Windows, 24Nr 1500 x 1200mm high Burglary, 10Nr 900 x 2100mm high Standard Hardwood Quality Door, Ceiling Finishes, Floor Finishes, Electrical and Mechanical Services, Scraping and Repainting all the affected areas in the Building, etc, with External Works.	4-Weeks	TETF/POLY/IDAH/PM/2023/01	13,894,351.42	November 29, 2023
					Additional Project from Savings: Supply and Installation of 1Nr L-Shaped Executive Office Table, size 1800 x 860 x 760mm with a set of Drawers HM017, 2Nr High back Executive Chair HM045.	4-Weeks	TETF/POLY/IDAH/PM/2023/02	840,000.00	
					Insurance Support for 10Nr Critical Assets.			3,089,330.49	
					Consultancy fee for item 1 above (Professional).			2,153,225.08	
					Bank and Administrative Charges.			23,093.01	
								20,000,000.00	
Nasarawa	**Federal Polytechnic, Nasarawa, Nasarawa State**	2020/2021/2022/2023	Equipment Fabrication	49,564,294.10	Design and Fabrication of a Maize Sheller.	12-Week	TETF/POLY/NASARAWA/FAB/20-23/01	3,000,004.35	June 8, 2023
					Design and Fabrication of a Mechanically Operated Maize Flour Sieving Machine.	12-Week	TETF/POLY/NASARAWA/FAB/20-23/02	3,020,000.00	
					Design and Fabrication of a Jatropha Oil Extraction Machine.	12-Week	TETF/POLY/NASARAWA/FAB/20-23/03	3,100,000.00	
					Design and Fabrication of a Multi-Tuber Peeling Machine.	18-Week	TETF/POLY/NASARAWA/FAB/20-23/04	3,910,011.50	
					Design and Fabrication of Rice Husk Gasifier and Water Boiler.	20-Week	TETF/POLY/NASARAWA/FAB/20-23/05	3,907,137.50	
					Design and Fabrication of Half Ton Capacity Steam Firewood Rice Parboiler.	28-Week	TETF/POLY/NASARAWA/FAB/20-23/06	6,064,410.75	
					Design and Fabrication of a Can Crusher.	26-Week	TETF/POLY/NASARAWA/FAB/20-23/07	3,300,000.00	
					Design and Fabrication of a Variable Speed Control Multiple Harvested Crop Thresher with Residual Cleaner.	10-Week	TETF/POLY/NASARAWA/FAB/20-23/08	3,222,000.00	
					Design and Fabrication of a Solar Powered Stand-Alone Water Treatment Plant.	36-Week	TETF/POLY/NASARAWA/FAB/20-23/09	3,300,830.00	
					Design and Fabrication of Mobile Street, Vending Cart with Integrated Photovoltaics Energy.	12-Week	TETF/POLY/NASARAWA/FAB/20-23/10	3,376,400.00	
					Design and Fabrication of Decoupling Laboratory Emergency Solar Power System.	12-Week	TETF/POLY/NASARAWA/FAB/20-23/11	3,507,000.00	
					Design and Fabrication of Mobile Solar Energy Security Guard Booth with Image Intrusion Detector.	13-Week	TETF/POLY/NASARAWA/FAB/20-23/12	3,896,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Design and Fabrication of Palm Kernel Sorting, Cracking and Winnowing Machine.	10-Week	TETF/POLY/NASARAWA/FAB/20-23/13	3,480,100.00	
					Design and Fabrication of Integrated Solar Powered Beneficiation Shaking Table.	20-Week	TETF/POLY/NASARAWA/FAB/20-23/14	2,480,400.00	
								49,564,294.10	
		2022/2023	Annual	500,000,000.00	Construction and Furnishing of Skill Acquisition Centre for Manpower Development comprising; 7Nr Offices, 1Nr General Store, 1Nr General Store, 1Nr Conference Hall, 1Nr Classroom. 1Nr ICT Centre, 6Nr Workshops, 1Nr Entrance, 1Nr Reception, Convenience, Passage, Ramps, Open Courtyard, etc. with 1Nr Fully boarded polished wooden office desk size 2000 x 900 x 760mm high, 2Nr High quality fabric upholstered settee seater set with 1Nr 3-seater and 2Nr 1-seater, 2Nr Fireproof metal file cabinet with 4 shelfs, 6Nr Office desk size 1400 x 750 x 750mm high with lockable side drawers, 30Nr Computer table with keyboard drawers. 53Nr Executive low back chair with steel frame, 20Nr Visitors Chair low back fabric upholstered, 120Nr Movable lab stool chair, 18Nr FERVI B015 Steel Workbench 2400 x 1200 x 900mm high, 53Nr High quality composite classroom table and chair, 75 Square Metre Window blind (Day and Night), etc. Including Associated External Works.	24-Weeks	TETF/POLY/NASARAWA/ANN/22-23/01	314,739,019.86	November 14, 2023
					Procurement, Installation, Testing and Commissioning of Workshop/Laboratory Equipment for Civil Engineering Department comprising; 1Nr Chlorine determination apparatus, 1Nr Acidity and alkalinity apparatus, 1Nr Dissolved oxygen apparatus, 1Nr Oxygen demand apparatus, 1Nr Nitrogen apparatus, 1Nr Turbidity apparatus, 1Nr Carbon dioxide apparatus, 1Nr Colour apparatus, 1Nr Ozone apparatus, 1Nr pH determination apparatus, 15Nr Bottle with stoppers. 15Nr Weight bottles with apparatus, 15Nr Robber tubes, 1Nr Permeability/fluidization apparatus, 1Nr Ion-exchange apparatus, 1Nr Aeration apparatus, 1Nr Flocculation test apparatus. 1Nr Sedimentation study apparatus, 1Nr Flame photometer, 5Nr Microscopes, 3Nr Oven, 1Nr Sprinkler infiltro meter, 1Nr Sprinkler testing rig, 1Nr Surface drainage field demonstrator, 1Nr test channel section, etc.	4-Weeks	TETF/POLY/NASARAWA/ANN/22-23/02	63,975,400.00	
					Procurement, Installation. Testing and Commissioning of Workshop/Laboratory Equipment for Mechanical & Electrical Engineering Departments comprising; 3Nr Top flex hand drilling machine (DC). 3Nr Raider hand drilling machine (AC), 5Nr Digital insulator tester, 5Nr Clamp meter, 5Nr Tools box, 10Nr Digital power supply, 5Nr MMA-300 (DC MMA INVERTER WELDER), 10Nr Rheostat (0-15), 10Nr Ammeter analogue (0-10), 10Nr Ditto (0-15), 10Nr Sinosourse lab supply (DC) 0-5A. 5Nr Digital multimeter, 5Nr Power factor meter, 5Nr Infrared thermometer, 2Nr Wind energy trainer TPS-3730, 2Nr Solar energy trainer TPS-3730, 2Nr Variable resistive load three phase. 2Nr Variable capacitive load three phase, 2Nr Inductive load three phase. 2Nr Single phase motors, 1Nr Pneumatic tyre remover equipment, 1Nr Air compressor test rig, 1Nr Lubricating oil test rig. 1Nr Vibration meter, 1Nr Steering geometry measuring device, etc.	4-Weeks	TETF/POLY/NASARAWA/ANN/22-23/03	65,541,675.00	
					Procurement, Installation, Testing and Commissioning of Office Equipment comprising: 5Nr Sharp MX-2651 Colour multifunctional printer copier and scanner, 19Nr HP LaserJet Printer (P107) Black or White and 14Nr Steel filing cabinets with 4Nr drawers.	4-Weeks	TETF/POLY/NASARAWA/ANN/22-23/04	21,610,750.00	
					Consultancy fee for item 1 above (Provisional).			33,924,870.72	
					Bank and Administrative Charges.			208,284.42	
								500,000,000.00	
		2023	Zonal	127,000,000.00	Procurement, Installation, Testing and Commissioning of Various Equipment WELDING AND FABRICATION, & ELECTRICAL INSTALLATION comprising; 7Nr FERVI 0011-230v, 370w Drill press with drive belt, 7Nr Inverter Welding Machine, 8Nr Welding Gas Cylinder, 7Nr Oil free Air Compressor, 8Nr Function waveform signal generator, 8Nr Electrical wiring learning system, 8Nr complete Electrical Installation toolbox, 8Nr heavy duty battery charger, 2Nr KYAN projector and teaching Aids; 8Nr Welding google, 8Nr Anvil, 7Nr Welding Touch, e.t.c.	2-Weeks	TETF/POLY/NASARAWA/ZN/23/01	68,839,882.50	December 13, 2023
					Procurement, Installation, Testing and Commissioning of Various Equipment for EVENT PLANNING AND CATERING SERVICES, & FASHION DESIGNING AND EMBROILMENT INSTALLATION comprising; 8Nr Welding and Function decor, 8Nr double waffle maker commercial catering kitchen non-stick plates, 8Nr Crown star 31 Rice Cooker-1000w, 8Nr Swan Professional catering stainless steel stackable, 9Nr EMEL Industrial straight sewing machine, 9Nr EMEL Industrial cloth embroidery machine, 8Nr Drawer cover brown, 8Nr Butterfly household sewing machine, 8Nr LPI overlock machine 3 thread, 8Nr 172-piece sewing kit handmade sewing set, e.t.c.	2-Weeks	TETF/POLY/NASARAWA/ZN/23/02	57,703,850.00	
					Bank and Administrative Charges.			456,267.50	
								127,000,000.00	
	Isa Mustapha Agwai I Polytechnic, Lafia, Nasarawa State.	2017/2018/2019/2020	Fabrication	34,928,900.00	**Design and Fabrication of Biomass/Charcoal briquettes Production equipment**				August 29, 2023
					A) Fabrication of a hydraulic operated biomass briquetting machine.	44-Weeks	TETF/POLY/LAFI/FAB/17-20/01	4,620,000.00	
					B) Fabrication of screw type charcoal briquetting machine.			2,650,000.00	
					C) Fabrication of trough rotary arm mixer.			5,492,174.05	
					D) Fabrication of primary crusher (hammer mill 35mm minimum).			2,901,900.00	
					E) Fabrication of vertical transport continuous cycle dryer.			18,809,825.95	
					Bank and Administrative Charges.			455,000.00	
								34,928,900.00	
		2023	Special (Disaster Recovery)	92,000,000.00	Renovation of School of Environmental Studies and School of Engineering Technology Buildings Comprising New Work under, Roof, Windows, Floor Finishes, Ceiling Finishes, Painting & Decoration, Mechanical Installation, Electrical Installation and External Work.	12 Weeks	TETF/POLY/LAFIA/SP/2023/01	83,228,064.13	September 14, 2023
					Consultancy Services Fee for item 1 above (Provisional).			8,361,769.25	
					Bank and Administrative Charges.			410,166.62	
								92,000,000.00	
		2023	Annual	300,000,000.00	Construction and Furnishing of Entrepreneurship Centre comprising of 6Nr Practice Halls (with 2Nr Toilets), 1Nr Secretary's Office, 1Nr General Office (Ensuite), 1Nr Show Room, 1Nr Entrance, 1Nr Reception, 3Nr Courtyards, 4Nr Offices (Ensuite), 1Nr Coordinator's Office (with 2Nr Toilets), 3Nr Outdoor Ramps, 1Nr Store Including associated External Works.	20 Weeks	TETF/POLY/LAFIA/ANN/2023/01	269,885,966.48	September 15, 2023
					Consultancy Services Fee for item 1 above (Provisional).			29,583,723.19	
					Bank and Administrative Charges.			530,310.33	
								300,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Zonal (Batch 1 of N130M)	127,000,000.00	Supply, Installation, Testing and Commissioning of Equipments for Entrepreneurship Centres Comprising; 20Nr Safety Boots; 20Nr Googles; 3Nr First Aid Boxes; 20Nr Welding Machines MM.A 200; 20Nr Hammers; 1Nr Standby Generator 4.5KVA; 8Nr Electrodes (Packet); 4Nr Angle Iron Full Length; 20Nr Rods 45mm Diameters 600mm Length; 25Nr Lab Coat: 25Nr Nose Mask; 20Nr Baft (Yards); 20Nr Adhesive Interlining (Yards); 20Nr Seam Reaper; 8Nr Hemming Gum(Roll); 20Nr Sharpeners; 25Nr Steam Pressing Irons; 2Nr Kyan Projectors and Teaching Aids; 25Nr Foot Protectives Wears; 5Nr Fire Extinguisher; 20Nr Salt and Pepper Shaker; 20Nr Cake Stand; 20Nr Cupcake Tower; 20Nr Holding Cabinet; 2Nr Kyan Projectors and Teaching Aids; Pentium 15; 20Nr Microwaves; 5Nr Electrical Cookers; 10Nr Sugar (50kg); and 1Nr Foils, etc.	4 Weeks	TETF/POLY/LAFIA/ZN/23/01	123,949,996.50	September 21, 2023
					Consultancy Services Fee for item 1 above (Provisional)			2,914,636.34	
					Bank and Administrative Charges			135,367.16	
								127,000,000.00	
Borno	**Ramat Polytechnic, Maiduguri, Borno State**	2020	Zonal	81,010,208.00	Supply and Installation of Classroom Furniture Comprising: 540Nr. College Classroom Desks and Chairs 4Ft x 3Ft 30inch (Desk), 18inch (Bench), 34inch (Backrest), 3/4 HDF Plywood, Metal Frame 40'' 75 Rectangular Pipe.	4 Weeks	TETF/POLY/MAIDUGURI/ZN/2020/01	80,979,750.00	September 7, 2023
					Bank and Administrative Charges.			30,458.00	
								81,010,208.00	
	Federal Polytechnic, Monguno, Borno State	2023	Annual	300,000,000.00	Construction of One Storey 48 Capacity Hostel Building comprising: 46Nr Student Rooms, 96Nr Double Bunk Bed size with upper and lower units, 150Nr Mattresses size 2000 x 900 x 90mm, 1Nr Common Room, 1Nr Office en-suite, 2Nr Shops including Associated External Works.	40-Weeks	TETF/POLY/MONGUNO/ANN/2023/01	299,986,071.92	August 29, 2023
					Bank and Administrative Charges.			13,928.08	
								300,000,000.00	
		2023	Zonal - (Batch I of N130M)	127,000,000.00	Supply, Installation, Testing and Commissioning of the following; 2Nr Miller Electric Welding Machine Rack, CST-280-220-230/460-575 DINSE (4 PK) 907245. 5Nr. 220V Handheld Electric Welding Machine 20-250A MMA. 5Nr PortaPak Gas Welding Machine Set. 15Nr Hand Grinder BOSCH or Equal Approved, 10Nr Electric Circular Cut Saw, 10Nr Cut off Tool. 10Nr. Sheet Metal Nibbler. 4Nr Metal Magnetic Sweeper, 20Nr Welders Filer, 30Nr Welder Protective Mask, 30Nr Welders Protective gear, 30Nr Protective Safety Boots, 30Nr Safety Gloves, 2Nr First Aid Box, 2Nr Stand by Generator Set 9.3KVA Petrol Engine, 1Nr Water Treatment and Water Purification RO System Setup, 2Nr Digital Classroom Solution K-YAN all-in-one Projector, 150Nr Computer Desk and Chair, 8Nr 220AH Tubular Lead Acid Battery Luminous, 2Nr Six (6Nr) Battery Steel Rack, 9Nr 450watts-(24/36/48u) Monocrystalline Solar Panels, 2Nr Blue Power Charge Controller MPPT 150/60 Tr Vicron Energy.	6-Weeks	TETF/POLY/MONGUNO/ZN/23/01	122,946,484.00	November 15, 2023
					Professional Consultancy fee.			3,811,356.06	
					Bank and Admin Charges.			242,159.94	
								127,000,000.00	
Adamawa	**Adamawa State Polytechnic, Yola, Adamawa State**	2023	Zonal	127,000,000.00	Supply and Installation of Carpentry and Joinery; Electrical and Plumbing Tools and Equipment comprising: 50Nr Safety goggles; 25Nr Nose guard; 50Nr Boots; 25Nr Aprons, 30Nr First aid box; 10Nr Power Saws; 20Nr Hand saw; 25Nr Screwdriver (cordless); 10Nr Power drills; 25Nr hammer (plastic handle); 5Nr Spray equipment; 5Nr KYAN Projector and Teaching aids; 3Nr Generator 5KVA; 10Nr Afra 2" x 12" 12"; 10Nr Plywood 3/4; 25Nr Cotton protective clothing; 25Nr Helmet; 50Nr Ear plugs; 25Nr Arc flash protective hood, 10Nr Insulated matting; 10Nr Voltage detectors; 10Nr Screw river (complete set); 10Nr Tape measure; 15Nr Fish tape; 15Nr Digital millimeter; 15Nr needle nose plier; 10Nr Wrench; 5Nr Hand drilling machine; 4Nr Drill bit kits; 5Nr Klein tools ET3DO digital circuit, 10Nr Coaxial cable; 10Nr Level; 50Nr Sockets and switches 1 gang, 2 gang and 3gang; 5Nr Fire extinguisher; 5Nr Metallic cabinet; 25Nr Stock die; 25Nr Standing vice; 10Nr Drilling m/c; 25Nr Pipe wrench; 25Nr Pipe cutter; 25Nr trowel; 25Nr Gum holder; 25Nr Extension cable; 1Nr Mini set w/c white twyford; 10Nr Wash hand basin; 5Nr Squatting set; 15Nr Digger; 20Nr KGC portable waistband speaker; e.t.c.	8-Weeks	TETF/POLY/YOLA/ZN/23/01	122,781,213.61	October 19, 2023
					Consultancy fee for item 1.			3,790,296.79	
					Bank and Administrative Charges.			428,489.60	
								127,000,000.00	
		2023	Equipment Fabrication	16,344,807.00	Development of A1 Cassava Grater Machine.	8-Weeks	TETF/POLY/YOLA/FAB/2023/01	2,611,680.00	October 19, 2023
					Development of an Electric Briquetting Machine.	9-Weeks	TETF/POLY/YOLA/FAB/2023/02	2,788,320.00	
					Development of A2 Ton/H Milling Machine.	8-Weeks	TETF/POLY/YOLA/FAB/2023/03	2,800,820.00	
					Development of A1 Ton Rice Hulling Machine.	8-Weeks	TETF/POLY/YOLA/FAB/2023/04	2,800,200.00	
					Development of A1 Groundnut Oil Extraction Machine.	8-Weeks	TETF/POLY/YOLA/FAB/2023/05	2,799,700.00	
					Development of a Fish Feed Machine.	8-Weeks	TETF/POLY/YOLA/FAB/2023/06	2,544,087.00	
								16,344,807.00	
	Federal Polytechnic, Mubi, Adamawa State	2022/2023	Fabrication	25,624,893.00	Design, Fabrication and Performance Analysis of Sand Slinging Machine for Foundry Application.	16 Weeks	TETF/POLY/MUBI/ FAB/22-23/01	5,554,301.20	September 19, 2023
					Fabrication of Hybrid Waste Water Treatment System.	24 Weeks	TETF/POLY/MUBI/ FAB/22-23/02	4,280,000.00	
					Design, Fabrication and Performance Evaluation of Plastic Waste Pyrolysis to Produce Fuel.	24 Weeks	TETF/POLY/MUBI/ FAB/22-23/03	6,505,900.00	
					Design and Fabrication of an Electromechanical Ventilator.	16 Weeks	TETF/POLY/MUBI/ FAB/22-23/04	2,067,500.00	
					Design, Fabrication and Performance Evaluation of Chaff Cutting Machine.	24 Weeks	TETF/POLY/MUBI/ FAB/22-23/05	3,450,000.00	
					Design and Fabrication of Multipurpose Robotic Solar Operated Seed Sowing Machine.	24 Weeks	TETF/POLY/MUBI/ FAB/22-23/06	3,590,600.00	
					Bank and Administrative Charges			176,591.80	
								25,624,893.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Yobe	**Federal Polytechnic, Damaturu, Yobe State**	2023	Annual	300,000,000.00	Construction and Furnishing of 450 Capacity Twin Lecture Theatre comprising: 7Nr Offices, Utility Spaces and Conveniences including Associated External Works. Furnishing includes: 450Nr Lecture Theatre Seats size 620 x 450 x 900mm high Constructed of Steel Framed Structure comprising 18mm thick multilayer board, 12Nr Executive L Shaped Desk size 1700 x 800 x 750mm width with Drawers, 12Nr Steel Frame Executive Swivel Chair with Arm, 24Nr Steel Framed Visitors Chair with Upholstered Seat.	32-Weeks	TETF/POLY/DAMATURU/ANN/2023/01	274,873,582.16	August 2, 2023
					Consultancy Services fee for item 1 above (Provisional).			24,930,135.63	
					Bank and Administrative Charges.			196,282.21	
								300,000,000.00	
		2023	Fabrication	16,344,807.00	Design and Fabrication of Rice Threshing Machine.	14 Weeks	TETF/POLY/DAMATURU/FAB/2023/01	7,976,500.00	September 19, 2023
					Design and Fabrication of 10KVA Solar Inverter.	40 Weeks	TETF/POLY/DAMATURU/FAB/2023/02	8,076,800.00	
					Bank and Administrative Charges.			291,507.00	
								16,344,807.00	
	Mai Idris Alooma Polytechnic, Geidam, Yobe State	2021/2022	Fabrication	23,219,487.10	Design and implementation of call location tracking system for school security distress call response in institution	48-Weeks	TETF/POLY/GEIDAM/FAB/21-22/01	2,437,000.00	September 5, 2023
					Design and fabrication of three in one air conditioner	48-Weeks	TETF/POLY/GEIDAM/FAB/21-22/02	2,749,000.00	
					Design and fabrication of a mobile solar powered concrete mixer	16-Weeks	TETF/POLY/GEIDAM/FAB/21-22/03	3,024,400.00	
					Design and fabrication of a 15kva fuelless generator	48-Weeks	TETF/POLY/GEIDAM/FAB/21-22/04	2,611,800.00	
					Design construction and testing of solar grass cutter	8-Weeks	TETF/POLY/GEIDAM/FAB/21-22/05	3,320,000.00	
					Design and fabrication of 300VA automatic PMW DC-AC power inverter system	48-Weeks	TETF/POLY/GEIDAM/FAB/21-22/06	2,630,000.00	
					Design and construction of remotely monitored solar powered smart irrigation system	48-Weeks	TETF/POLY/GEIDAM/FAB/21-22/07	2,925,400.00	
					Design and fabrication of solar powered modern drinking water purification with reverse osmosis (R.O)	48-Weeks	TETF/POLY/GEIDAM/FAB/21-22/08	3,515,000.00	
					Bank and Administrative charges			6,887.10	
								23,219,487.10	
		2022	Zonal (130M Batch I)	110,500,000.00	Procurement, Installation, Testing and Commissioning of Equipment for the Department of Surveying and Gen-Informatics, Department of Estate Management and Solar Street Light comprising: 1Nr GPS high target v90+ GNS RTK with dual frequency, 1Nr Automatic levelling with Tripod Bosch 32 level + Tripod, 3Nr Analogue theodolite with Tripod, 5Nr Prismatic compass with Tripod, 6Nr Hand held compass. 20Nr Ranging pole, 3Nr Surveying umbrella, 3Nr Gaunter Chain, 40Nr Steel Arrows, 6Nr Optical Square, 4N. Steel Band 100m (Stainless), 1Nr Cary zeizei theodolite with stand, 1Nr Level Instrument CST Berger, 5Nr 100mm. Chain. 5Nr 50mm Chain, 6Nr Ranging pole, 1Nr Total Station DTM with Accessories, 1Nr Keica theodolite, 1Nr Digital level, 2Nr Planimeter, 1Nr Lettering set, 1Nr Lettering pen, 16Nr Circular protractor, 4Nr HP computer system {All-in-one) 8GB RAM 1TBB HDD Core 15, 1Nr AO Plotter, 1Nr A3 Scanner, 5Nr 100KVA automatic voltage. Stabilizer, 70Nr Solar Street lights, 10Nr 12V 220AH luminous battery, 10Nr Battery Rack and Accessories, etc as per submission.	12-Weeks	TETF/POLY/GEIDAM/ZN/2022/01	110,347,422.50	November 28, 2023
					Administrative and Bank Charges.			152,577.50	
								110,500,000.00	
		2023	Zonal (Batch I of 130M)	127,000,000.00	Procurement, Installation, Testing and Commissioning of Electrical Installations, Painting and Decoration, Welding and Fabrication comprising: 25Nr Cotton protective clothing, 25Nr Helmet or Hard hat, 25Nr Ear plugs, 25Nr Insulated matting, 10Nr First aid box, 10Nr Wire stripper, 10Nr Screwdriver, 10Nr Tape measure, 15Nr Fish tape, 15Nr Electrical tape, 15Nr Diagonal pliers, 15Nr Circuit breaker, 15Nr Cable tie tool, 10Nr Wrench, 5Nr Klein tools ET3DO digital circuit, 10Nr Coaxial cable, 10Nr Level, 2Nr Stand by Generator 4.5KVA, 2Nr KYAN Projector and teaching aid, 5Nr Wooden table (10 x 4 x 4ft), 2Nr POWTRAN inverter 5.5KW model P19100A-S 5R5G3, input, 250-800V output AC 3HP 0-380V 134 0-400HZ. 20Nr Flat screw drivers, 20Nr Gimlet, 50NT Sockets and switches 1 gang, 2 gang & 3 gang switches, 50Nr Electric bulbs, 5Nr Electric bulbs, 25Nr Lab coat (blue), 25Nr Safety footwear, 25Nr Hard hat, 5Nr Fire extinguisher, 25Nr Paint brush, 25Nr Palate knife, 25Nr Drawing board, 25Nr Donkey Chairs, 10Nr Tables (metallic frame and wood top), 2Nr Air compressor, 50Nr Canvas material, 10Nr Tube ,paint, 25Nr Charcoal pencils, 1Nr Dunlop, 25Nr Color mixer plate, 20Nr Safety boot, 20Nr Safety wear (overall), 20Nr Welding machine MM.A 200, 20Nr Bench vice, 20Nr Cutting machine, 20Nr Try-square, 20Nr Hacksaw frame, 5Nr Scriber, 2Nr Small table Drilling Machine, 2Nr Workbench, 1Nr Transformers with rectifiers, 1Nr Anvil, 8Nr Electrodes, 2Nr Large grinding disc, 3Nr 1mm sheet metal, 15Nr Metal chalk T.O, 1Nr Welding filler rod 900mm long, 12Nr Pipe length 900mm long, 3Nr Sheets metal, 20Nr KGC portable waistband speaker wired and UHF wireless version size 91.1 x 100.5 x 37.8mm, SW rated power 3 inches 2 ohmic magnetic speaker 3.7V/14000mAh2 lithium batteries, etc.	7-Weeks	TETF/POLY/GEIDAM/ZN/23/01	123,154,365.00	December 27, 2023
					Consultancy Service fee for item 1 above Stages I, II, & III (Provisional).			3,790,229.40	
					Bank and Administrative Charges.			55,405.60	
								127,000,000.00	
Gombe	**Gombe State Polytechnic, Bajoga, Gombe State**	2023	Annual & Project Maintenance	320,000,000.00	Construction of (One Suspended Floor) Academic Complex Building comprising; 1Nr Drawing Studio, 2Nr Utility Store, 12Nr Offices, 3Nr HOD Offices, 8Nr General Toilets, 1Nr Glass Blowing Laboratory, 1Nr Conference Hall, including Associated External Works.	26-Weeks	TETF/POLY/BAJOGA/ANN7PM/2023/01	264,563,466.25	August 4, 2023
					Procurement of Furniture for School of Languages and Legal Studies comprising; 2Nr Super Executive Office Table 2500 x 900mm, 4Nr Three Seaters Cushion Chair, 5Nr 43" Hisense LED TV, 3Nr Executive Office Table 2000 x 900mm, 13Nr Executive Office Table 1500 x 900mm, 1Nr Executive Conference Table (15 Seater) 4800 x 1600 x 760mm, 5Nr Office Table 1200 x 900mm, 74Nr Window Blind 1500 x 1500mm, etc.	2-Weeks	TETF/POLY/BAJOGA/ANN7PM/2023/02	21,820,350.00	
					Consultancy Services fee for item 1 above (Provisional).			33,444,433.80	
					Bank and Administrative Charges.			171,749.95	
								320,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Special(Disaster Recovery)	295,000,000.00	Construction of Perimeter Fence Phase I (700M) comprising; site preparation, Excavation and Earthwork, Disposal of excavated material, filling, Surface treatment etc. Rehabilitation/Renovation of Entrepreneurship Centre comprising; 1Nr Saloon Workshop, 1Nr Electrical Workshop, 1Nr Computer Room, 1Nr Knitting/Tailoring Workshop, 2Nr Office en-suite and Conveniences. Renovation of Classroom Block (SUB EB) - 1Nr Suspended floor Comprising; 5Nr Classrooms and 2Nr Staircase. Procurement of 1Nr 2022 Toyota Hilux Patrol Vehicle - V4 Petrol Engine.	24-Weeks	TETF/POLY/BAJOGA/SP/2023/01	267,010,555.85	October 19, 2023
					Consultancy Services fee for item 1 above (Provisional).			27,789,560.06	
					Bank and Admin Charges.			199,884.09	
								295,000,000.00	
		2023	Zonal - Batch I of 130M	127,000,000.00	Procurement and Installation of Equipment comprising; Welding and Fabrication; 20Nr Safety boot, 20Nr Safety wear (overall), 20Nr Welding Machine MM.A 200, 20Nr Bench Vice, 20Nr Cutting Machine, 20Nr Try-Square 20Nr Hack Saw frame, 5Nr Large grinding machines, 2Nr KYAN Projector and Teaching aids, 1Nr Standby generator, 20Nr KG portable waistband speaker, 20Nr Rods 45mm diameter 600 length etc. Garment Making; 25Nr Lab coat, 25Nr Safety Boot, 25Nr Helmet, 25Nr Sand Bucket, 20Nr Printed Fabric Assorted, 20Nr Trimming (roll), 20Nr Adhesive interlining (yards), 20Nr Lab Coat, 10Nr Dressmakers Pin (pack), 20Nr Seam Ripper, 20Nr pencils, 20Nr Color pencil, 25Nr Steam Pressing Iron, 2Nr Kyan Projector and Teaching Aids, 1Nr Standby generator etc. GSM Repairs, 25Nr Ear plugs, 25Nr First Aid Box (complete kit), 25Nr Fire extinguisher, 10Nr Safety Signs, 10Nr Soldering Stand, 10Nr Soldering Station, 10Nr De-Soldering, 10Nr Depower supply, 10Nr Smoke Absorber, 10Nr Battery Booster, 10Nr IRDA or Infrared Workstation, 10Nr Microscope or Magnifier, 2Nr KYAN projector an Teaching kit, 25Nr Mobile phone opener, 25Nr Anti-static mat/ESD matt, 25Nr Test JIG box.	4-Weeks	TETF/POLY/BAJOGA/ZN/23/01	123,087,287.50	October 19, 2023
					Consultancy Services fee for item 1 above (Provisional).			3,790,409.06	
					Bank and Admin Charges.			122,303.44	
								127,000,000.00	
		2023	Equipment Fabrication	16,344,807.00	Design and Fabrication of 3Nr Units of Wireless Laboratory Equipment Remote Control System.	16-Weeks	TETF/POLY/BAJOGA/FAB/2023/01	2,000,500.00	December 28, 2023
					Design and Fabrication of a Long-Range First-Person-View (FPV) Unmanned Aerial Vehicle (UAV).	20-Weeks	TETF/POLY/BAJOGA/FAB/2023/02	2,399,350.00	
					Design and Fabrication of Double-Slope Solar Distiller.	20-Weeks	TETF/POLY/BAJOGA/FAB/2023/03	1,251,000.00	
					Design and Fabrication of Solar Powered Laboratory Incubator.	16-Weeks	TETF/POLY/BAJOGA/FAB/2023/04	1,897,000.00	
					Design and Fabrication of 4KVA Solar Inverter Refrigeration Machine.	24-Weeks	TETF/POLY/BAJOGA/FAB/2023/05	2,831,670.00	
					Design and Fabrication of Solar Powered Poultry Incubator.	16-Weeks	TETF/POLY/BAJOGA/FAB/2023/06	2,232,000.00	
					Design and Fabrication of Automatic Solar DC Steam Cooker.	24-Weeks	TETF/POLY/BAJOGA/FAB/2023/07	2,317,050.00	
					Design and Fabrication of Automatic Farm Product Dehydrator with Slicing Machine.	24-Weeks	TETF/POLY/BAJOGA/FAB/2023/08	1,382,903.00	
					Bank and Administrative Charges.			33,334.00	
								16,344,807.00	
	Federal Polytechnic, Kaltungo, Gombe State	2023	Special High Impact Project (SHIP)	1,000,000,000.00	Construction and Furnishing of School of Environmental Studies Complex with 1Nr Suspended Floor comprising; 1Nr Entrance Porch, 3Nr 80-Capacity Classrooms, 2Nr Laboratories, 2Nr Studios, 3Nr Staff Offices, 1Nr Dean's Office en-suite, 1Nr Deputy Dean's Office en-suite, 4Nr HOD's Office en-suite, 6Nr Secretary's Office, 1Nr Conference Room, 1Nr. Examination Office, 1Nr Academic Office, 1Nr Data Room, Utility Spaces and Conveniences, Including Associated External Works. Furnishing Includes; 1Nr Executive Office table size 2000 x 800 x 900 high, 20Nr Executive Office Tables, 27Nr Executive Swivel Chairs, 35Nr Visitor's Chairs, 1Nr Half set of quality leather seat, 164Nr 4 in 1 MDF Board Student Tables and seat frame in 50 x 50 x 3mm thick black square pipe, 6Nr White dry marker Boards, 6Nr Notice Boards size 1800 x 1200mm high, 24Nr Adjustable Studio Tables, 24Nr Studio Seating Stools/Chairs, 1Nr Executive 12- Seater Conference Table, etc.	28 Weeks	TETF/POLY/KALTUNGO/ SHIP/2023/01	460,161,331.44	September 14, 2023
					Construction and Furnishing of School of Agriculture Complex with 1Nr Suspended Floor comprising; 3Nr 63-capacity Lecture Rooms, 2Nr 63-capacity Audios & Visual Laboratories, 4Nr Staff Offices, 4Nr Head of Department's Offices, 1Nr Dean's Office, 6Nr Secretary's Offices, 1Nr Library, 1Nr Physiology Lab, 1Nr Anatomy Lab, 1Nr Boardroom, Courtyard, Utility Spaces and Conveniences, Including Associated External Works. Furnishing Includes; 1Nr Executive Office table size 2000 x 800 x 900 high, 35Nr Executive Swivel Chair, 1Nr Half set of quality settee, 100Nr 4 in 1 MDF Board Student table and seat frame 50 x 50 x 3mm, 23Nr Standard white Board size 2400 x 1200mm, Supply and Install Island table top with TRESLAB TOP, 108Nr Lab Seats/Stools size 300 x 250 x 680mm high, 4Nr Wall mounted Laboratory shelving size 4500 x 600mm high, etc.	28 Weeks	TETF/POLY/KALTUNGO/ SHIP/2023/02	460,885,900.25	
					Consultancy Fees for item 1 above (Provisional Stages I, II & III)			39,585,108.23	
					Consultancy Fees for item 2 above (Provisional Stages I, II & III)			38,918,634.24	
					Administrative and Bank Charges.			449,025.84	
								1,000,000,000.00	
		2023	Annual	300,000,000.00	Construction and Furnishing of Student's Hostel with 1Nr Suspended Floor Comprising: 23Nr 4-Capacity Bedrooms, 4Nr Kitchens, 4Nr Laundries, 1Nr Common Room, 2Nr Offices, Security Office, Utility Spaces with Associated External Works.	26 Weeks	TETF/POLY/KALTUNGO/ANN/2023/01	271,879,325.00	September 15, 2023
					Consultancy Fees for item 1 above, (Stages I, II & III) Provisional.			28,120,568.10	
					Bank and Administrative Charges.			106.9	
								300,000,000.00	
		2023	Fabrication	16,344,807.00	Construction of Biological garden, Metrological station and Procurement of tools and equipment comprising 1Nr Animal Shade, 1Nr Poultry Shade 1Nr Fish pond Hashery, 1Nr Fish pond growing, 1Nr Rabitory, 1Nr Mies and 1Nr Snailery.	8 Weeks	TETF/POLY/KALTUNGO/FAB/2023/01	16,315,025.00	September 25, 2023
					Bank and Administrative Charges.			29,782.00	
								16,344,807.00	
Taraba	**Taraba State Polytechnic, Suntai, Taraba State**	2022	Zonal	110,500,000.00	Procurement, Installation, Testing and Commissioning of ICT Equipment for Computer Based Test Centre (CT) comprising 46Nr HP Elite desk 800 SFF Intel core i5 8GB RAM, 500GB Hard Drive (HDD) complete with windows 10 and Microsoft Office and Relevant Software, 2Nr HP Pavilion core i5 Broadcast All-in-one Computer 116GB RAM 1TB HDD 3.6HZ speed with 24 inch Monitor), 48Nr (Blue gate UPS (650VA).	20-Weeks	TETF/POLY/SUNTAI/ZN/2022/01	55,076,189.88	October 11, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement, Installation, Testing, Commissioning of Studio Equipment with Computers and Furniture Comprising: 1Nr 16-Channel Broadcast Mixer, 1Nr Behringer Euro power PMP500MP3 87channel 500w powered mixer, 2Nr Behringer C1 Studio microphone, 3Nr Beyer dynamic DT770 pro headphones, 1Nr DXB 2865 Microphone processor, 1Nr Yamaha processor, 2Nr electro voice RE320 Microphone, 2Nr electro voice 309A shock mount, 2Nr rode PSA1 boom arm, 1Nrwarm audio WA12 MK2 discrete mic reamp, 1Nr low power stereo FM transmitter AXON, 1Nr Radio Automation Software: complete with playout basic SW, library & amp, ingest, playlist, adv Management, runtime scheduler, audio editing, 4U rackmount and compactible with PC-windows 64 bit i3 4GB RAM 1 TB hard disk, 1Nr Yamaha HS8 powered studio monitor pair, 1Nr comrex STAC6 POTS phone system (STAC6 control surface & 6 line STAC system), 408Nr Audio connectors, 1Nr Professional audio player, 1Nr Semi-executive studio tables in approved colors 2500mm x 300mm x 750mm high) with a set of semi-executive chair and 3 drawers attached, 1Nr Semi-Executive Office table in approved color with a set of drawer attached and chairs, 1Nr triple sided on air warning light, 1Nr professional digital pre-stage effect anti howling audio processor with 48 bit DSP effect echo USS MP3 Bluett. 0th optical for house karaoke stage performance (E270), 1Nr 45 inches LG smart television, 60Nr studio padding with 4" thick orthopaedic foams complete executed with gums, wood and including workmanship, 1Nr 3.5KVA AC master generator 100% cooper generator fireman, 2Nr mercury elite 3KVA elite pro line UPS, 1Nr 10KVA Inverter 96v, 8Nr 200AH 12V batteries, 16Nr 200w monocrystalline solar panel slim flame solar panel with cables and other accessories, 1Nr Battery rack and accessories, provide complete Accessories including circuit breakers, change over switch etc. assembling and Installations as directed.	20-Weeks	TETF/POLY/SUNTAI/ZN/2022/02	55,090,496.08	
					Bank and Administrative Charges.			333,314.04	
								110,500,000.00	
		2023	Annual	300,000,000.00	Construction of Perimeter Fence at Suntai Campus (1.2KM) including Concertina Fencing Wire and Hollow Pipe Steel Metal Grills to Guttered Area of the Fence.	20-Weeks	TETF/POLY/SUNTAI/ANN/2023/01	138,681,700.00	October 11, 2023
					Procurement, Installation, Testing and Commissioning of Solar Powered Systems in Departments, Lecture Halls and Offices Including: 1Nr High Quality 10KVA Inverter 96v, 8Nr 12V 220AH Luminous Battery, 1Nr Battery Rack and Accessories, 16Nr 200w Monocrystalline Solar Pant Slim Flame Sola: Panel with Cables and other Accessories, 1Nr 80Amps Charge Controller, 5Nr 16mm German Cable, Complete Accessories including Circuit Breakers, Change Over Switches etc. at Rector's Office; 1Nr High Quality 3.5KVA Inverter 96v, 4Nr 12V 220AH Luminous Battery, INT Battery Rack and Accessories, 8Nr 200w Monocrystalline Solar Panel Slim Flame Solar Panel with Cables and other Accessories, 1Nr 60Amps Charge Controller, 3Nr 16mm German Cable, Complete Accessories including Circuit Breakers, Change Over Switches etc. at Deputy Rectors Office; 2Nr High Quality 3.5KVA Inverter 96v, 8Nr 12V 220AH Luminous Battery, 2Nr Battery Rack and Accessories, 16Nr 200w Monocrystalline Solar Panel Slim Flame Solar Panel with cables and other Accessories, 2Nr 60Amps Charge Controller, 6Nr 16mm German Cable, Complete Accessories including Circuit Breakers, Change Over Switches etc. at Registrar and Deputy Registrar Office; 2Nr High Quality 3.5KVA Inverter 96v, 8Nr 12V 220AH Luminous Battery, 2Nr Battery Rack and Accessories, 16Nr 200w Monocrystalline Solar Panel Slim Flame Solar Panel with Cables and other Accessories, 2Nr 60Amps Charge Controller, 6Nr 16mm German Cable, Complete accessories including Circuit Breakers, Change Over Switches etc. at Bursar and Deputy Bursar Office; 1Nr High Quality 10KVA Inverter 96v, 8Nr 12V 220AH Luminous Battery, 1Nr Battery Rack and Accessories, 16Nr 200w Monocrystalline Solar Panel Slim Flame Solar Panel with Cables and other Accessories, 1Nr 80Amps Charge Controller, 5Nr 16mm German Cable, Complete Accessories including Circuit Breakers, Change Over Switches etc. at Department of Works; 2Nr High Quality 10KVA Inverter 96v, 16Nr 12V 220AH Luminous Battery, 2Nr Battery Rack and Accessories, 32Nr 200w Monocrystalline Solar Panel Slim Flame Solar Panel with Cables and other Accessories, 2Nr 80Amps Charge Controller, 10Nr 16mm German Cable, Complete accessories including Circuit Breakers, Change Over Switches etc. at Library Office; 1Nr High Quality 10KVA Inverter 96v, 8Nr 12V 220AH Luminous Battery, 1Nr Battery Rack and Accessories, 16Nr 200w Monocrystalline Solar Panel Slim Flame Solar Panel with Cables and other Accessories, 1Nr 80Amps Charge Controller, 5Nr 16mm German Cable, Complete accessories including Circuit Breakers, Change Over Switches etc. at 600-Seat Capacity Auditorium; 1Nr High Quality 10KVA Inverter 96v, 8Nr 12V 220AH Luminous Battery, 1Nr Battery Rack and Accessories, 16Nr 200w Monocrystalline Solar Panel Slim Flame Solar Panel with Cables and other Accessories, 1Nr 80Amps Charge Controller, 5Nr 16mm German Cable, Complete accessories including Circuit Breakers, Change Over Switches etc. at 6-Classroom Block Building;1Nr High Quality 3.5KVA Inverter 96v, 4Nr 12V 20AH Luminous Battery, 1Nr Battery Rack and Accessories, 8Nr 200w Monocrystalline Solar Panel Slim Flame Solar Panel with Cables and other Accessories, 1Nr 60Amps Charge Controller, 3Nr 16mm German Cable, Complete Accessories Including Circuit Breaker, Change Over Switches etc. at Security Office(Main Gate); and 20Nr Solar Street Lights for Perimeter Fence.	8-Weeks	TETF/POLY/SUNTAI/ANN/2023/02	143,706,000.00	
					Consultancy Services for item 1 above (Provisional).			17,277,380.65	
					Bank and Admin Charges.			334,919.35	
								300,000,000.00	
		2023	Zonal	127,000,000.00	Supply, Installation, Testing and Commissioning of Equipments comprising: 30Nr Manual Sewing Machine, 10Nr Emel Industrial Straight Sewing Machine, 30Nr Stool, 30Nr Bench, 25Nr Steam Pressing Iron, 40Nr Lab Coat, 15Nr Safety Boot, 15Nr Helmet, 15Nr Hand gloves, 25Nr Nose Mask, 25Nr Sand Bucket, 20Nr Baft (Yards), 40Nr Plain Fabric (Yards), 20Nr Printed Fabric assorted (yards), 4Nr Lining Different Colors (roll), 20Nr Cotton Bias- (roll), 20Nr Trimming (roll), 10Nr Padding Gum (Yards), 20Nr Adhesive Interlining (Yards), 10Nr Sewing Thread (Assorted), 3Nr Over locking thread (spool), 6Nr Collar Gum (Yard), 3Nr Press Stud (pack), 4Nr Zipper Long (Dozen), 4Nr Zipper Short (dozen), 12Nr Paper Gum (Yards), 20Nr Fabric Scissors (pairs), 10Nr Dressmakers Pin (pack), 50Nr Shoe Last, 50Nr Buckles, 10Nr Grinding machine, 10Nr SR-810 Professional Single Needle Post Bed Heavy Leather Lockstitch Shoe Patch/Sewing Machine, 50Nr Leather clips, 30Nr Gum, 30Nr Shoe filling machine, 20Nr Platform, 40Nr Pins, 50Nr White gum, 45Nr Soles, 40Nr Gum, 20Nr Fibre, 20Nr Leathers, 15Nr Transformers 1000 Watt Step Down Transformer Black, 15Nr Total Digital Multimeter Catii - 600V, 20Nr Ac De Analog Multimeter, 20Nr 9v Energizer Battery, 25Nr Bridge Rectifying Diode, 20Nr 80W Digital Soldering Iron, 20Nr 3.3 V 5V MB102 Breadboard Power Module+ MB-102 830 Points, 20Nr 1/4 Watts Metal Film Resistors Pack, 15Nr Matrix Board, 15Nr Power Transistor Silicon, 15Nr Capacitor, 50Nr pipe of chips, 20Nr Lamp holders, 20Nr A.C Bulbs, 20Nr Red and black Cello tape, 20Nr 1.5mm PVC 3/01 Single Core Cable, 25Nr 10A 1 gang 1 way switch (Schneider), 25Nr 10A 1 gang 2 way switch (Schneider), 25Nr 10A 2 gang 2 way switch (Schneider), 10Nr Fishing tape, 10Nr Star boxes, 10Nr Male and female couplers, 8Nr D.C Bulbs, 8Nr Voltage detectors, 8Nr Wire stripper, 10Nr Screwdriver (complete sets), 10Nr Tape measure, 15Nr Digital millimeter, 15Nr Digital millimeter, 15Nr Needle nose pliers 15Nr Diagonal pliers 15Nr Circuit breaker 5Nr Electrical conduct (full length), 15Nr Lineman's pliers 15Nr Cable tie tool, 50Nr HP USB Wired Optical Mouse, 10Nr 30m VGA Cable, 10Nr A&S Lightning To Hdmi/vga lav Converter Adapter, 10Nr All In One Universal Travel Adapter With USB, Charging Ports, 10Nr Extension Socket, 1Nr Electric Sugar Cane Juice Extractor, 1Nr Single Automatic Mango Pulp Making Machine, 1Nr Automatic Granule Packaging Machine; Packing: 10-500 grams, 1Nr Automatic Liquid Packaging/Sealing Machine for Juice, Vegetable Oil, 10Nr Hand Portable Refractometer Black, 5Nr Multipurpose juice extractor, 1Nr Ice Cream Standing Machine - 1.7kw, 1Nr 10001/h water purifier machine industrial reverse osmosis system, 25Nr Server aprons and uniform, 25Nr Foot protectives wears, 13Nr First aid box (complete kit), 5Nr Fire extinguisher, 1Nr Safety signs (Assorted), 2Nr Kyan Projectors etc.	12-Weeks	TETF/POLY/SUNTAI/ZN/23/01	122,925,615.26	November 23, 2023
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			3,790,613.47	
					Bank and Administrative Charges.			283,771.27	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
								127,000,000.00	
	Federal Polytechnic, Bali, Taraba, State	2022	Zonal (Batch 1 of N130M)	110,500,000.00	Procurement, Installation, Testing and Commissioning of 50KVA Renewable Energy Servers for ICT Center comprising: 120Nr 340w Monocrystalline Solar Panels, 1Nr 50 KVA Hybrid Inverter with MPP Controller (or equally approved 10KVA Cascaded), 60Nr Solar Panel Kits, 640m 35mm2 Solar PV Cable, 10Nr DC Solar PV Breakers and AC Breakers, 10Nr 5.3KWH WeCo Lithium Battery/equally approved, 20Nr Battery Connection Cable, 10Nr Battery Breaker, and Trunking Pipes Clips and Nails as per the submission. Procurement, Installation, Testing and Commissioning of 10KVA Renewable Energy, Servers/Printers for Library Comprising: 24Nr 340w Monocrystalline Solar Panels, 1Nr 10 KVA Hybrid Inverter with MPP Controller, 12Nr Solar Panel Kits, 240m 16mm2 Solar PV Cable, 2Nr DC Solar PV Breakers and AC Breakers, 2Nr 5.3KWH WeCo Lithium Battery/Equally approved, 4Nr Battery Connection Cable, 2Nr Battery Breaker, Trunking Pipes, Clips and Nails, 2Nr D1380 ProLiant P20174-D21 Servers, 5Nr HP LaserJet MMP135 Printers as per the submission.	8-Weeks	TETF/POLY/BALI/ZN/22/01	110,034,850.00	June 16, 2023
					Administrative and Bank Charges.			465,150.00	
								110,500,000.00	
		2023	Annual	300,000,000.00	Construction and Furnishing of Academic Staff Office Building comprising: 1Nr Entrance Lobby, 12Nr (En-Suite Offices), 2Nr General Toilets, and Associated External Works as per submission, and Supply, Installation, Testing and Commissioning of equipment comprising: 50Nr Asbestos Sheets, 20Nr Blowpipe, Nickel Plated Brass, 40Nr Clip, Hofmann's Screw, 40Nr Gauge with Ceramic with Terminal, 10Nr Gloves (Asbestos & Rubber), 4Nr Spatula, 5Nr Tongs, 5Nr Tripod, 2Nr Water Deionizer, 2Nr Soxhlet Extraction Apparatus, 1Nr Electrophoresis Equipment, 1Nr Dryer (Big), 2Nr Top Loading Balance, 2Nr Analytical Balance, 1Nr Incubator, 10Nrforceps, 5Nr Binocular Microscope, 1Nr Fluorescent Microscope, 5Nr Voltmeter, 5Nr Ammeter, 2Nr Resistors, 2Nr Ion-Selecture Electrodes, 2Nr Ion-Exchange Electrodes, 1Nr 3.5 KVA Solar Power Inverter with Installation, 1Nr Printer (LaserJet), 1Nr Giant Stapler, 1Nr 10KVA Solar Power Inverter System with 2Nr 5.3Kw Lithium Ion Batteries and 24Nr 350w Panels with all Accessories for complete Installation and Including 7Nr Change over switches for connection to 7Nr Laboratories/Workshop, 4Nr 196AH, 12V, CDD Battery (America) and 20m of 16mm, 2 core Flexible Solar Power Copper Cable with Installation, 1Nr Electrolytes, 1Nr Hydrometer, 5Nr multriange DC voltmeter, 5Nr multriange AC voltmeter, 5Nr Micro Ammeter, 2Nr RLC Bridge, 3Nr Electric Hand Drill, 10Nr Soldering Iron, 5Nr Armoured Cable 75mm, 5Nr Armoured cable 35mm, 5Nr Armoured Cable 16mm, 5Nr Safety Belts, 5Nr Conductor joint kits, 2Nr AVO meter, 2Nr Megger Tester, 2Nr Transistor Tester, 2Nr Galvanometer, 5Nr Soldering iron (Assorted), 5Nr Millimeter 0-1000mA DC (0-5000mA), 3Nr 1.2 x 0.9 x 0.9m Medium size Table, 2Nr Stainless Steel Arm Padded Visitors Chair, 1Nr Point of sale (POS) Machine, 1Nr Versatile Cultivator, 1Nr cuter bay mower, 1Nr Cereal Thresher, 1Nr forage shredder with cut hood, 5Nr Watering System (Spraying Can), 2Nr Seed Sowers, 5Nr Root runners, 5Nr Secateurs, 5Nr Spade, 10Nr Pickaxe, 4Nr Watering Cans, 1Nr Head Pan, 7Nr Machete, 3Nr Cutting Knife, 3Nr Planting Hoes e.t.c as per the submission.	48-Weeks	TETF/POLY/BALI/ANN/2023/01	285,046,159.75	October 12, 2023
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			14,270,196.08	
					Bank and Admin Charges.			683,644.17	
								300,000,000.00	
		2023	Special (Security Infrastructure)	500,000,000.00	Construction of Fence, Gate House, and Security Offices Comprising: School Dual Carriage Main Entrance Gate and Gate House with 1Nr Gate House, 1Nr Toilet, etc. Staff Single Lane Gate and Gate House with 1Nr Gate House, 1Nr Store, etc. Student Single Lane Gate and 1Nr Gate House with 1Nr Toilet, etc. as the submission.	34-Weeks	TETF/POLY/BALI/SP/2023/01	451,758,479.04	December 5, 2023
					Consultancy fee for item 1 (Stages I, II & III) Provisional.			47,846,932.87	
					Bank and Administrative Charges.			394,588.09	
								500,000,000.00	
		2023	Zonal (Batch 1 of N130M)	127,000,000.00	Supply and Installation of Tools and Equipments for Skills Development Center, Comprising; 20Nr Arc Welding Machine, 20Nr bench vice 5'' 20Nr Cutting Machine, 20Nr Try-square, 20Nr Tape rule 30m, 5Nr Medium Grinding Machine, 2Nr 1HP Pumping Machine, 3Nr KYAN all in one Multimedia Projector, 5Nr Generator 6.5KVA, 5Nr Inverter Arc Welding Machine, 1Nr Lathe Machine, 5Nr G-Clamp, 2Nr Mechanical tools box, 1Nr square pipe bending machine, 1Nr round Pipe Bending Machine, 1Nr Sheet Bending Machine, 2Nr 750Watt Benchtop Grinder, 10Nr Electrodes, 2Nr Tape Ruler/Maker, 3Nr 2mm Sheet Metal, 45Nr Hand Gloves, 12Nr Workshop tables 1200 x 900 x 900mm high, 12Nr Stainless Steel Padded Arm Chair, 7Nr LaserJet HP Printer MF Series, 25Nr Hacksaw, 25Nr Pipe Cutter, 25Nr Pliers, 25Nr Extension Cable, 10Nr Squatting Set, 10Nr Shovel, 10Nr 1" Pipe PVC, 30Nr PPR Fitting Assorted, 2Nr 1HP Pumping Machine, 25Nr Overall Jacket, 25Nr Hard hat, 25Nr Safety Boot, 25Nr Hand Gloves, 1Nr 601 Tilting drum mini concrete mixer, 1Nr petrol Powered Poker Vibrator, 1Nr Concrete/Brick saw Cutting Machine, 1Nr Petrol Engine Portable Plate Compactor, Contingencies, etc.	7-Weeks	TETF/POLY/BALI/ZN/2023/01	126,562,150.00	December 28, 2023
					Bank and Admin Charges.			437,850.00	
								127,000,000.00	
Kebbi	**Kebbi State Polytechnic Dakingari, Kebbi State.**	2023	Annual	300,000,000.00	Construction and Furnishing of 200 Capacity Auditorium and Equipment for Electrical Engineering comprising: Lecture Hall, 2Nr Offices En-suite, Backstage and Toilets, 200Nr Upholstered and padded collapsible Seats and Desks, and External Works. Engineering Equipment, 2Nr 500KVA 3-Phase Step-down Transformer, 2Nr 1000A TP&N 6-ways outdoor feeder, 2Nr 800A TP&N changeover switch, 4Nr Single Phase Induction Motors, 4Nr 3-Phase Induction Motors, 4Nr Dynamometer set, 3Nr Machine Control Panel Trainer, 4Nr Direct online starters, 4Nr Star Delta Starters etc.	16 Weeks	TETF/POLY/DAKINGARI/ANN/2023/01	270,068,541.20	July 10, 2023
					Consultancy Fees for 1 (Stages I, II & III).			29,589,992.95	
					Bank and Administrative Charges.			341,465.85	
								300,000,000.00	
		2023	Zonal (Batch 1 of N130M)	127,000,000.00	Supply and Installation of Breading Making, Block Moulding, Pure Water Equipment comprising: 60Nr Oven Try; 5Nr Bread Cooling Shelf; 30Nr 3 in 1 Bread Pan; 1Nr Electric Industrial Bread Slicing Machine; 3N, Bread Gas Oven; 2Nr Dough Mixer 25kg; 1Nr Electric Dough Proofer; 5Nr Aft Stainless Steel Working Table; 1Nr Digital Scale 100kg; 3Nr Block Moulding Machine; 1Nr Pa Mixer; 1000Nr Wooden Pallet; 1Nr Complete Dingli Sachet Water Production Machine; 1Nr Sachet Water Nylon Packaging Printing Machine; 1Nr Submersible Pump, 2Nr 5000litres Geepee Water Storage Tank; and 1Nr Step Down Transformer including all, Associated Work and Accessories.	8-Weeks	TETF/POLY/DAKINGARI/ZN/23/01	127,000,000.00	September 25, 2023
								127,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Project Maintenance	20,000,000.00	Procurement and Installation of Classroom Furniture comprising: 100Nr 3 seater student desk and chairs made of 38 x 38mm black steel section, adequately braced and supported, collapsible Seat and Desk made of high quality plywood (Mansonia), sanded and gloss finish with varnish, overall each seat size 900 x 750 x 900mm high, seat 450mm high, backrest 750mm high.	4-Weeks	TETF/POLY/DAKINGARI/PM/2023/01	19,188,750.00	August 28, 2023
					Consultancy fee for Item 1 above (Provisional).			680,690.00	
					Bank and Administrative Charges.			130,560.00	
								20,000,000.00	
	Waziri Umaru Federal Polytechnic, Birnin Kebbi, Kebbi, State	2023	Annual	300,000,000.00	Construction and Furnishing of Female Students' Hostel Comprising: 18Nr Ensuite Rooms, 6Nr Capacity each with a Central Corridor and Courtyard, 1Nr Security Office, 1Nr Shop, 1Nr Common Room, 1Nr Hall administrators' Office, 1Nr Supervisor's Office, 1Nr Auxiliary Store, Conveniences, Including Associated External Works.	24-Weeks	TETF/POLY/B/KEBBI/ANN/2023/01	228,627,625.04	July 20, 2023
					Supply and Delivery of 1Nr 5-Seater Double Cabin Pick-up Truck 2020 Model, 2.7L Engine, Dual Airbags, Power Window, Central Lock, AC, MP3, Variant 4 x 4, size 5310 x 1750 x 1775mm, Engine Model 4G69S4N, Fuel type: Petrol, Fuel Tank Capacity 70L.	2-Weeks	TETF/POLY/B/KEBBI/ANN/2023/02	49,654,250.00	
					Additional Projects: 1Nr HP Computer Laptop Notebook 15-16GB RAM Intel Core i3 1TB HDD Windows 11.	2-Weeks	TETF/POLY/B/KEBBI/ANN/2023/03	350,000.00	
					Consultancy fee (Provisional) for item 1 above Stages I-III.			21,151,976.93	
					Bank and Administrative Charges.			216,148.03	
								300,000,000.00	
		2023	Zonal (Batch 1 of N130M)	127,000,000.00	Supply, Installation, Testing, and Commissioning of Relevant Training Materials for Skills Development in Plumbing Comprising:. Equipment/Tools for safety wear: 50Nr Overall, 50Nr Hard hat, 50Nr Safety boot, 50Nr Hand glove, 50Nr Eye protector, 10Nr First aid box, 5Nr Fire extinguisher, 10Nr Safety signs (assorted), 5Nr Metallic Cabinet, 5Nr Wooden table (8 x 4x4 feet) 5Nr Stools; Tools/Equipment: 25Nr Stock die, 25Nr Standing vice, 10Nr Drilling machine, 50Nr Pipe wrench, 50Nr Hack Saw, 50Nr cutter, 15Nr Digger, 25Nr Shovel, 25Nr Hand file, 25Nr Shower mixer, 25Nr Shower pole Venus, 2Nr KIAN projector, and teaching aids; Trade: Masonry: 50Nr Overall, 50Nr Hard hat, 50Nr Safety boot, 50Nr Hand glove, 50Nr Nose mask, 50Nr Sand buckets, 6Nr First aid box, 50Nr Trowel, 50Nr Spirit level, 50Nr Line level, 50Nr Line thread, 50Nr Head pan, 2Nr Digger, 30Nr Ladder, 20Nr Scaffold, 2Nr Water tank (1000L), 4Nr Sand, 20Nr Cement 50kg, 4Nr Gravels, 400Nr Brick blocks, 400Nr Cement block, Trade: Painting and Decoration: 50Nr Overall (blue lab coat), 50Nr Hard hat, 50Nr Safety boot, 50Nr Hand glove, 50Nr Eye protector, 50Nr Eye Protector, 5Nr First Aid Box, 5Nr Fire buckets, 10Nr Assorted safety signs. Tools/Equipment. 25Nr Paintbrush, 25Nr Palate knife, 25Nr Drawing board, 25Nr Ruler, 25Nr Hammer, 25Nr Donkey chairs, 10Nr Tables (metallic frame and wood top), 2Nr Air compressor, 5Nr Oil paint, 5Nr Thinner, 25Nr Charcoal pencils, 25Nr Dunlop, 10Nr Glassing oil bottle, 25Nr Colour mixer plate, etc.	11-Weeks	TETF/POLY/B/KEBBI/ZN/23/01	59,137,380.00	September 25, 2023
					Supply, Installation, Testing, and Commissioning of Various Training Equipment for Skills Development in GSM Repair/Computer Accessories/Science Technology Comprising: 25Nr Overall, 25Nr Eye protector, 25Nr Respiration, 25Nr Head cover, 25Nr Nose mask, 25Nr Ear plugs, 25Nr First aid box, 25Nr Fire extinguisher, 25Nr Anti-Static hand glove, 10Nr Assorted safety signs, 1 0Nr Soldering Iron, 10Nr Soldering stand, 10Nr Soldering station, 10Nr Pen type gas soldering iron, 10Nr Depower Supply, 10Nr Smoke absorber, 10Nr LCD tester, 10Nr Multimeter, 10Nr IRDA or Infrared workstation, 1 0Nr DE soldering wire, 10Nr Liquid flux, 10Nr paste flux, 10Nr Microscope or magnifier, 25Nr Blade cutter, 25Nr Point cutter, 25Nr Nose cutter, 25Nr Screwdriver, kit, 25Nr Precision screwdriver, 25Nr Picer, 25Nr Mobile phone opener, 25Nr Antistatic mat, 2Nr 500 Lumen projector with mini theatres NEC (1200 x 1200 size), 1Nr I.C. Tester (complete set), 1Nr I. C. inverters, 1Nr I.C. Insertion kit, 25Nr Blue gate uninterrupted power supply (UPS), 5Nr DC digital function generator, 5Nr AC digital function generator, 1Nr Data acquisition system, 1Nr Servomechanism system, 1Nr Tachometers, 1Nr Mat lab software, 1Nr LabVIEW software for data acquisition and process control with flex logger. 1Nr Bench link software (HP, LG, IBM, etc), 2Nr Inoculating chamber, 1Nr Digital Khjedal analyzer, 15Nr Binocular microscope, etc.	12-Weeks	TETF/POLY/B/KEBBI/ZN/23/02	67,719,450.00	
					Bank and Administrative Charges.			143,170.00	
								127,000,000.00	
		2023	Project Maintenance	20,000,000.00	Renovation and Conversion of Battery Cage (Poultry Block) into 2Nr Tailoring and Computer/Handset Repairs Training Workshop at the Entrepreneurship Development Center comprising: Roof Structure/Covering Repairs, Replacement of Damaged Doors and Windows, Finishes (Wall and Ceilings), Electrical Installations, and Mechanical (Plumbing) Services, etc.	11-Weeks	TETF/POLY/B/KEBBI/PM/2023/01	11,975,271.75	October 30, 2023
					Renovation of Bottle and Sachet Water Block including Roof Structure/Covering Repairs, Replacement of Damaged Doors and Windows, Finishes (Wall and Ceilings) Electrical Installations, and Mechanical (Plumbing) Services, etc.	8-Weeks	TETF/POLY/B/KEBBI/PM/2023/02	7,854,463.50	
					Insurance for Critical Facilities.			38,424.98	
					Bank and Administrative Charges.			131,839.77	
								20,000,000.00	
Kano	**Kano State Polytechnic, Kano, KanoState**	2022/2023	Project Maintenance	35,000,000.00	Renovation Works for Mechatronics and Autotronics Laboratories as in the Schedule of Dilapidation for the School of Technology.	4-Weeks	TETF/POLY/KANO/PM/22-23/01	25,105,888.75	November 6, 2023
					ADDITIONAL PROJECT FROM SAVINGS: Supply, Installations, Testing and Commissioning of Office Furniture comprising; 6Nr High Quality Executive Swivel Chair, 4Nr Semi Executive Swivel Chair.	2-Weeks	TETF/POLY/KANO/PM/22-23/02	1,539,400.00	
					Insurance Support for 14Nr Critical Assets.			5,255,323.40	
					Consultancy fee for item 1 above (Provisional).			2,800,447.60	
					Administrative and Bank Charges.			298,940.25	
								35,000,000.00	
		2022/2023	Annual	500,000,000.00	Construction of Female Hostel comprising: 18Nr Rooms en-suite, Laundry Areas, 1Nr Common Room, Shop, Security Office, Hall Admin's Office, Courtyard other Ancillary Spaces and Associated External Works.	24-Weeks	TETF/POLY/KANO/ANN/22-23/01	182,427,768.75	November 8, 2023
					Construction of Academic Building (One Suspended Floor) comprising: 1Nr Directors Office with Secretariat, 1Nr Conference Room, 1Nr Data Room, 1Nr Central Storage Room, 2Nr Offices en-suite, 4Nr Offices with Male and Female Toilets, 1Nr Exams Office with Secretary, 1Nr Entrance Hall, Courtyard and Associated External Works.	24-Weeks	TETF/POLY/KANO/ANN/22-23/02	168,672,489.45	
					Supply, Installation, Testing and Commissioning of Furnishing items for Female Hostel comprising; 72Nr 900 x 2800 x 600 Wardrobe, 36Nr 2000 x 900 double bunker beds, 72Nr 750 x 800 x 900 Hardwood, Reading Table, 72Nr Reading Chairs, 50Nr Common Room Chairs, 3Nr 800 x 1600 x 750 Office Tables, 3Nr Office Swivel Chairs, 6Nr Cantilever Visitors Chairs, 2Nr 800 x 380 x 1800 bookshelf etc.	4-Weeks	TETF/POLY/KANO/ANN/22-23/03	23,040,943.70	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation, Testing and Commissioning of Furnishing items for Academic Building comprising: 1Nr 200 x 800 x 900 Executive Office Table, 1Nr Executive Swivel Chair, 4Nr high back Visitors Chair, 1Nr half set of quality settee, 1Nr Refrigerator, 2Nr 1600 x 300 x 900 Office Table, 2Nr Swivel Chair, 4Nr Visitors Chair, 4Nr 3-Seater Stainless Steel Padded Chair, 4Nr Filing Cabinet, 6N5 1800 x 800 x 900 Office Table, 1n4 14 Seater Conference Table, 14Nr Executive Swivel Chair, 2Nr 3000 Lumens Projector etc.	4-Weeks		20,302,450.00	
					Procurement and Commissioning of Solar Powered Energy equipment and Furniture comprising 36Nr 250w Solar Panels 2Nr 5KVA Hybrid Inverter, 20Nr 12V 220Ah Lithium Battery Cells, 7Nr 2010 x 1229 Executive Table, 7Nr Executive Chairs, 10Nr Cantilever Visitors chair etc.	4-Weeks		25,601,116.96	
					ADDITIONAL PROJECTS: Supply, Installation, Testing and Commissioning of Furnishing items for Lecture Auditorium, Classrooms, and Mass Communication Department comprising: 150Nr Purpose made Laboratory Stool Chair, 85Nr 3-Seater Lecture Seat, 185Nr Auditorium Seat, etc. VAT Inclusive.	4-Weeks		38,290,298.50	
					Consultancy fee for items 1 & 2 above (Stages I, II, & III).			41,108,194.49	
					Bank and Admin Charges.			556,738.15	
								500,000,000.00	
		2023	Special (SI)	250,000,000.00	Construction of 2800mm x 2400mm Perimeter wall Fence and Gate House at the School of Environmental Studies Gwarzo comprising of an Entrance & Exit Gate, 2Nr Security Post Rooms with attached Convenience, and External Works comprising: 1Nr Soak away pit size 1800 x 1800 x 3050mm Deep, 1Nr Septic tank size 1200 x 2400 x 3050mm Deep, 3Nr Inspection Chambers 600 x 600 x 900mm Deep. e.t.c.	18-Weeks	TETF/POLY/KANO/SP/2023/01	230,861,689.50	November 23, 2023
					Consultancy fee for item 1 above (Provisional).			18,413,752.03	
					Bank and Administrative Charges.			724,558.47	
								250,000,000.00	
	Federal Polytechnic, Kabo, Kano State	2022	Take-off Grant	2,000,000,000.00	Construction and Furnishing of Classrooms Block A (1Nr Suspended Floor) comprising; 2Nr 120 Capacity Classrooms, 1Nr Reception, 2Nr Staircase and 6Nr Toilets on Ground Floor, 2Nr 120 Capacity Classrooms and 6Nr Toilets on First Floor with Associated External Works and Supply of 480 Seats conjoined laminated wooden writing desk overall size 2400mmL x 900mmW x 760mmH with composite steel frame complete with collapsible seats padded with suitable materials etc as per the submission.	28-Weeks	TETF/POLY/KANO/TOG/22/01	388,912,904.82	October 27, 2023
					Construction and Furnishing of Classrooms Block B (1Nr Suspended Floor) comprising; 2Nr 120 Capacity Classrooms, 1Nr Reception, 3Nr Staircase and 6Nr Toilets on Ground Floor, 2Nr 120 Capacity Classrooms and 6Nr Toilets on First Floor with Associated External Works and Supply of 480 Seats conjoined laminated wooden writing desk overall size 2400mmL x 900mmW x 760mmH with composite steel frame complete with collapsible seats padded with suitable materials etc as per the submission.	32-Weeks	TETF/POLY/KANO/TOG/22/02	422,387,829.81	
					Construction of Administrative Building Phase I (2Nr Suspended Floor) comprising; 1Nr Reception/Waiting Area, 1Nr Security Room, 2Nr Store, 1Nr Panel Room, 14Nr Offices, 2Nr Staircase and 7Nr Toilets on Ground Floor, 1Nr Conference, 9Nr Offices and 11Nr Toilets on First Floor, 1Nr Conference, 1Nr Store, 3Nr Offices and 4Nr Toilets on Second Floor with Associated External Works including Furnishing (see phase II).	32-Weeks	TETF/POLY/KANO/TOG/22/03	498,222,434.97	
					Construction and Furnishing (Phase I & II) of Administrative Building Phase II (1Nr Suspended Floor) comprising; 9Nr Offices, 1Nr Store, 1Nr Staircase, 1Nr Ramp and 8Nr Toilets on Ground Floor, 1Nr Conference, 5Nr Offices and 8Nr Toilets on First Floor with Associated External Works and Supply of Furniture and Equipment; 17Nr High quality Super Executive Office Table overall size 1600mmL x 800mmW x 760mmH, 17Nr Super Executive Swivel Chair (high back) with Headrest, 34Nr Fabric Armless Visitors Chair with padded seat and steel frame, 3 set of complete leather sofa settee, 17Nr Bookshelves in laminated hardwood with overall size 2100mm high x 300mm deep x 1200mm width, 55Nr high quality Executive Office table made of laminated hardwood overall size 1400mmL x 800mmW x 760mmH, 110Nr Fabric Armless Visitor's Chair with padded seat and steel frame, 48Nr book shelves in laminated hardwood with overall size of 2100mm high x 300mm deep x 1200mm width, 1Nr U-shape Vienna or equal approved 8-Seater Conference Table, 1Nr U-shape Vienna or other approved equal 20-Seater Conference Table, 60Nr Semi-Executive Chair (high back) with Headrest in approved colour etc as per the submission.	28-Weeks	TETF/POLY/KANO/TOG/22/04	456,749,158.78	
					Construction of Gate House Comprising; Security Office, 2Nr Pedestrian Gates (Entrance and Exit), 1Nr Toilet and Entrance Canopy.	12-Weeks	TETF/POLY/KANO/TOG/22/05	57,336,858.85	
					Additional Project From Savings: Procurement of Solar Panels Comprising; 5Nr Mono Standard Solar Panel (380W) and 4Nr 220AH Lithium Tubular Solar Battery "AMAZE" or other Equal and Approved.	1-Weeks	TETF/POLY/KANO/TOG/22/06	2,021,000.00	
					Consultancy Services fee for item 1 above (Provisional).			37,704,336.06	
					Consultancy Services fee for item 2 above (Provisional).			40,213,960.53	
					Consultancy Services fee for item 3 above (Provisional).			45,880,082.41	
					Consultancy Services fee for item 4 above (Provisional).			42,776,316.27	
					Consultancy Services fee for item 5 above (Provisional).			7,353,854.46	
					Bank and Administrative Charges.			441,263.04	
								2,000,000,000.00	
		2023	SHIP	1,000,000,000.00	Construction and Furnishing of 300 Seat Capacity Auditorium (One Suspended Floor) comprising 4Nr Offices En-suite; 1Nr 300 Capacity Auditorium; Utility Spaces and Conveniences; 300Nr Conjoined Wooden Writing; 4Nr Executive Office Tables, 4Nr Executive Swivel Chairs; Including External Works.	28-Weeks	TETF/POLY/KABO/SHIP/2023/01	456,000,226.51	October 27, 2023
					Construction and Furnishing of Laboratory Complex Comprising; 2Nr 141 Capacity Chemistry and Biology Labs, 1Nr 111 Capacity Physics Lab, 3Nr Technician Office En-suite, 3Nr Preparation Rooms, 3Nr Storage Areas, Convenience 3Nr Executive Office Tables, 3Nr Executive Swivel Chairs, 28Nr Laboratory Island Benches 3000 x 1500 x 850mm, 25Nr Laboratory Island Bench 33000 x 750mm, 400Nr Laboratory Stools, 3Nr Fume Cupboards, Including External Works.	32-Weeks	TETF/POLY/KABO/SHIP/2023/02	456,936,205.13	
					Additional Project from Savings: Procurement, Installation, Testing and Commissioning of 1Nr 3.5KVA Solar Inverter, 1Nr Mono Standard Solar Panel 380W with Accessories, Cabling Hooks, Loop, etc.	1-Weeks	TETF/POLY/KABO/SHIP/2023/03	1,424,375.00	
					Consultancy Service fee for item 1 above (Provisional).			42,749,765.66	
					Consultancy Service fee for item 2 above (Provisional).			42,831,798.32	
					Bank and Administrative Charges.			57,629.38	
								1,000,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Annual	300,000,000.00	Construction and Furnishing of Entrepreneurship Centre Comprising: 1Nr Reception, 2Nr Offices with 1Nr En-Suite, 1Nr Cosmetics Room, 1Nr Welding Hall, 1Nr Solar Production Room, 1Nr Tailoring Hall, 1Nr Display Hall, 1Nr Open Courtyard, 1Nr General Store and Associated External Works. Procurement and Installation of 1Nr Executive Office Table Size 1600mmL x 800mmW x 750mmH, 1Nr Executive Swivel Chair, 1Nr Fabric Visitor's Chair, 3Nr Office Table size 1200mmL x B00mmW x 750mml, 3Nr High Back Chair, 3Nr Visitor's Chair, 100Nr Seminar Chairs with Flippable Writing Pad, 150 Set Workshop Stool 1500mm high and 1Nr Smart Interactive Board as per Submission.	24-Weeks	TETF/POLY/KABO/ANN/2023/01	270,826,643.56	October 27, 2023
					Additional Project from Savings: Procurement, Installation, Testing and Commissioning of 2Nr Mono Standard Solar Panel 380W, 1Nr Standard Charge Controller, 1Nr Steel Battery Rack (for 4 Batteries).	1-Weeks	TETF/POLY/KABO/ANN/2023/02	908,375.00	
					Consultancy Service fee for item 1 above (Provisional).			28,213,761.91	
					Bank and Administrative Charges.			51,219.53	
								300,000,000.00	
		2023	Zonal (Batch I 130M)	127,000,000.00	Supply, Installation, Testing and Commissioning of the following equipment for Skill Development in different areas of trade complete with all Necessary Accessories which include:- 7Nr Digital Classroom Solution, Smart Interactive Board, KYAN or other approved make, with Latest Processor, HDMI, USB & VGA Ports, Rear Camera for Virtual Classroom/Video Conference, Wireless Keyboard and Mouse, Inbuilt Interactive Smart Board with Rechargeable Pen, High Luminosity Projection Suitable for Bright Classroom, High-Quality Audio with Dual Speakers, 5Nr Bench vices, 5Nr 6 inches G-Clamp, coarse thread, made of high-quality grey iron casting, 1Nr 2 Ton Capacity Hydraulic Jack Engine Workshop Crane, 1Nr Set Oxygen and Acetylene Welding Set, 4Nr 250A Arc Welding Machine, Haina Model-H-1601 or other equal, 2Nr Tig Welding Machine with Gas-TIG/MMA-250, SION or other equal, 2Nr Mig Welding Machine with Gas, 2Nr Digital Scale with Weighing Capacity of 7Kg, 1Nr Capping Machine for Cosmetics Bottle, 100Nr KGC Portable Waistband Speaker (Teaching Aid) 8ZES Loudspeaker, 3 inches 2 olmic Magnetic Speaker, Frequency Response: 3.7V/4000mAh 7 Lithium, USB/DC 5V1A, Size: 91.1 x 101.5 x 37.8mm, Net weight: 159.5g, etc, as per the submission.	15-Weeks	TETF/POLY/KABO/ZN/23/01	120,562,306.00	November 15, 2023
					Consultancy Service fee for item 1 above (Provisional).			6,428,975.70	
					Bank and Administrative Charges.			8,718.30	
								127,000,000.00	
Zamfara	**Federal Polytechnic, Kaura Namoda, Zamfara State**	2022/2023	Annual	500,000,000.00	Construction of Staff Office Complex for School of Liberal Studies and Business School (One Suspended Floor) comprising; 47Nr Offices, 4Nr General Offices, 2Nr Board Room, 3Nr Reception/Waiting, 4Nr Panel Room,3Nr Staircase, 28Nr Conveniences, Entrance Porch, Landscaping e.t.c with Associated External Works as per the submission.	34-Weeks	TETF/POLY/KAURA-NAMODA/ANN/22-23/01	418,942,026.48	October 12, 2023
					Procurement and Installation of Office Furniture for Staff Office Complex at School of Liberal Studies and Business School comprising; 20Nr Office Table in approved color laminated medium density fiberboard (800mm x 1800mm x 750mm high) with a set of 3-Drawers, 20Nr Office Chair in approved color with Synchronized Functions for Lumbar Support and Comfort in best grade fabric, 40Nr Visitors Cantilever Chair in approved color with Synchronized Function for Lumbar Support and Comfort in good grade leather, 20Nr Office Cabinet; size 600mm x 450mm x 1200mm high with the set of 3- Drawers, 24Nr Stainless Steel Waste Basket, 1Nr well-designed Boardroom Table in approved color laminated medium density fiberboard (7200mm x 1500mm x 750mm high), 1Nr Boardroom Chair in approved color in best grade leather finish (high back), 13Nr Boardroom Chair in approved color in best grade leather finish (Standard) as per the submission.	6-Weeks	TETF/POLY/KAURA-NAMODA/ANN/22-23/02	33,765,750.00	
					Additional Project (Savings}: Supply and Installation of 4Nr Office Table in approved color laminated medium density fiberboard (800mm x 1800mm x 750mm high) with a set of 3 Drawers, extension fitted wire Management Channel and Return (600mm x 1000mm x 800mm high), 4Nr Office Chair in approved color with Synchronized Functions for Lumbar Support and Comfort in best grade fabric, 8Nr Visitors Cantilever Chair in approved color with Synchronized Functions for Lumbar Support and Comfort in good grade leather and 4Nr Stainless Steel Waste Basket.	5-Weeks	TETF/POLY/KAURA-NAMODA/ANN/22-23/03	4,838,454.60	
					Consultancy fee for item 1 (Stages I, II & III Provisional).			42,356,129.26	
					Bank and Admin Charges.			97,639.66	
								500,000,000.00	
Kaduna	**Nuhu Bamali Polytechnic, Zaria, Kaduna State**	2023	Project Maintenance	20,000,000.00	Proposed Rehabilitation/Renovation of Academic Staff Offices for School of Agricultural Technology; Comprising of Replacement of Damaged Roof Coverings, Hacking of Decayed Plaster on the Walls, Replacement of Ceiling board with noggins with a New One, Removing Damaged Electrical and Mechanical Fittings and Replacing with Good Ones, Hacking off of Damaged Floor Tiles and Prepare Surface for New Tiles to be Layed etc.	4-Weeks	TETF/POLY/ZARIA/PM/2023/01	17,273,331.25	December 8, 2023
					Insurance Support for 11Nr Critical Assets.			2,726,668.75	
								20,000,000.00	
	Kaduna Polytechnic, Kaduna	2022	Special	250,000,000.00	Construction of Skill Development Workshop Centre and Office/Laboratory Block Comprising: 1Nr Directors Office, 3Nr Offices, 1Nr Laboratory, 1Nr Showroom, 1Nr General Workshop, 2Nr Store Utility Spaces and Conveniences Include 1Nr Showroom, Utility and Conveniences, etc with Associated External Works.	35-Weeks	TETF/POLY/KADUNA/SP/2022/01	226,489,375.33	June 1, 2023
					ADDITIONAL PROJECT: Supply and Installation 2Nr HP 250 G8, Intel Core i3 8GB RAM, 1TB HDD, Window 10 Pro Laptop Computer.	4-Weeks	TETF/POLY/KADUNA/SP/2022/02	950,000.00	
					Consultancy Service fee (Provisional) for item 1.			22,467,500.00	
					Bank and Admin Charges.			93,124.67	
								250,000,000.00	
		2023	Annual	300,000,000.00	Construction of Classroom Block of One Suspended Floor and Ground Floor Comprising: 12Nr. Classrooms, 4Nr. Offices, 16Nr. Toilets, Utility Spaces with Associated External Works and External Storm Water Drainage (910mm x 610mm) etc.	22 Weeks	TETF/POLY/KADUNA/ANN/2023/01	270,107,374.98	September 11, 2023
					Consultancy Fees for item 1 above, Stages I, II & III (Provisional).			29,000,000.00	
					Bank and Administrative Charges.			892,625.02	
								300,000,000.00	

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POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2022/2023	Project Maintenance	35,000,000.00	Rehabilitation of College of Environmental Sciences Building Comprising; Replacement of existing damaged Ceiling along the corridor and replace with POP ceiling Damaged Roof Covering, Removal and Replacement of American steel Doors with Purpose made Steel Doors and Windows with Alminium Windows, Correcting Damaged Terrazzo Floor, Screeding & Re-painting of Internal/External Walls and Ceiling, Replacement of Electrical Fittings and Cables, Installation of Sanitary Appliances and Pipes etc.	6-Weeks	TETF/POLY/KADUNA/PM/2023/01	18,763,580.39	October 19, 2023
					Insurance Support for Critical Assets (It covers 7Nr Critical Facilities of the Institution).			13,988,298.00	
					Consultancy fee for item 1 above (Provisional)			2,188,734.05	
					Bank and Admin Charges.			59,387.56	
								35,000,000.00	
		2023	Zonal (Batch I of 130M)	127,000,000.00	Supply, Installation, Testing and Commissioning of Heavy Equipment comprising: 1Nr Wood Panel Cutting Machine, 1Nr Edge Banding Machine, 1Nr CNC Router Kit with Four Spindles, 1Nr Sifang or approved equal Generator, 1Nr CNC Turret Lathe Machine, 1Nr Hydraulic Press 5 tons; and Supply, Installation, Testing and Commissioning of Portable Workshop Equipment & Consumables comprising; Carpentry Equipment comprising; 2Nr Circular Saw, 2Nr Electric Wood Power Planer, 2Nr Disc Sander/Filing Machine, 2Nr Power Flex or Approved Equal Jigsaw, 2Nr Router Machine, 2Nr Power Screwdriver 20 volts, 2Nr Portable Sander Machine, 2Nr Power Drill, 1 set Complete Spray Equipment, 2Nr GA 18 Industrial Nail Gun. Hand Tools comprising; 5Nr Marking Gauge, 5Nr Mortise Gauge, 5Nr set of Firmer Chisel, 5Nr Rip Saw, 5Nr Combination Square, 10Nr WorkBench, 10Nr Jack Plane, 50Nr Safety Goggles, 3Nr 5kg Glue, 50Nr Overall, 2Nr PVC Ceiling. Masonry, Equipment and Machinery comprising; 1Nr Circular Saw, 1Nr Stone Cutting Circular Saw, 1Nr Concrete Mixer, 1Nr A&S Robin Poker Vibrator, 1Nr Small Scale Molding Machine, 1Nr Jack Hammer, 1Nr Rotary Hammer, 1Nr Steel Bar Cutter, 1Nr Louisville or Equal Approved 8ft Ladder, 1Nr Purpose Made Steel Tubular Scaffold, 10Nr Wheel Barrow. Tools comprising; 10Nr Hand Trowel, 10Nr Bricklaying Trowel, 2Nr Builder Square, 20Nr Steel Float, 5Nr PickAxe, 25Nr Head Pan, 20Nr 5m Measuring Tape, 20Nr 30m Measuring Fiber Tape, Consumables comprising; 25Nr Safety Helmet, 25Nr Hand Gloves, 25Nr Reflective Jacket, 25Nr Safety Boot. Welding and Fabrication, Tools and Equipment comprising; 2Nr Digital Calipers, 1Nr Digital Micrometer, 2Nr Bevel Protractor, 1Nr Storage Cabinet, 1Nr Oxy Acetylene Welding Equipment, 1Nr Bench Shear, 1Nr Profile Cutting Machine, 1Nr Pedestal Grinding Machine, 1Nr Hand Grinding Machine, 1Nr MIG Welding Machine, 1Nr Arc Welding Machine, 1Nr Welding Machine, 4Nr Threading Tools and Attachment set, 1Nr Welding Tools Box, 3Nr Lange Grinding Machines, 2Nr Approved 3rand Projector, 1Nr Vee-Blocks, etc. VAT inclusive.	24-Weeks	TETF/POLY/KADUNA/ZN/23/01	126,919,275.50	November 20, 2023
					Bank and Admin Charges.			80,724.50	
								127,000,000.00	
Jigawa	**Jigawa State Polytechnic, Dutse, Jigawa State**	2017/2018/2020/2022	Equipment Fabrication	34,208,986.00	Fabrication of an Improved Rice Milling Machine.	10-Weeks	TETF/POLY/DUTSE/FAB/17/18/20/22/01	3,000,960.00	October 27, 2023
					Fabrication of Anti-Corrosion Rice Threshing Machine using Ferritic Stainless Steel Materials.	20-Weeks	TETF/POLY/DUTSE/FAB/17/18/20/22/02	4,998,000.00	
					Fabrication of a Kaolin Pulverizing Machine.	16-Weeks	TETF/POLY/DUTSE/FAB/17/18/20/22/03	4,796,450.00	
					Fabrication of a Solar Water Heater.	10-Weeks	TETF/POLY/DUTSE/FAB/17/18/20/22/04	3,215,000.00	
					Fabrication and Testing of a Modernized One Tone Hammer Mill Machine.	12-Weeks	TETF/POLY/DUTSE/FAB/17/18/20/22/05	4,503,000.00	
					Fabrication of Groundnut Oil Expelling Machine for use in Entrepreneurship Center.	24-Weeks	TETF/POLY/DUTSE/FAB/17/18/20/22/06	5,441,500.00	
					Fabrication of an Open Flame Rotational Moulding Machine.	24-Weeks	TETF/POLY/DUTSE/FAB/17/18/20/22/07	3,424,140.00	
					Fabrication of an Electric Power Transmission and Distribution Line Trainer.	12-Weeks	TETF/POLY/DUTSE/FAB/17/18/20/22/08	2,201,000.00	
					Fabrication and Testing of a Groundnut/Peanut Sheller and Destoner Machine.	11-Weeks	TETF/POLY/DUTSE/FAB/17/18/20/22/09	2,628,936.00	
								34,208,986.00	
	Binyaminu Usman Polytechnic Hadejia, Jigawa State.	2023	Zonal (N130M) Batch 1 - Priorirtized Projects	127,000,000.00	Supply, Installation and Commissioning of Technical Learning Equipment for Welding and Fabrication, GSM Repairs and Electrical Installation Comprising: 20Nr Safety Boots, 20Nr Safety Wear (Overall), 20Nr Goggles (eye shield), 20Nr Hand Gloves, 3Nr First Aid Box (Complete kits), 20Nr Welding Machines MMA 200; Maxmech or approved equal; power plus inverter welding machine, 20Nr Heavy duty Bench Vice, 20Nr Maxmech or approved equal cutting Machine; 220v 50/Hz, 20Nr Try-square, 20Nr putero or approved equal tape rule; 7.5m or similar range, 20Nr Hammers, 20Nr Incco or approved brand Hacksaw frame, 20Nr Hand files; medium, 5Nr Approved brand medium grinding/filling machines, 5Nr Large grinding Machines, 10Nr approved brand Scribers, 1Nr Approved brand Projector complete with all functional Accessories, 1Nr Standby Generator 4. 5KVA, 1Nr Digital flux meter, 8Nr lectrodes, 2Nr Tape rule/marker, 2Nr Large grinding disc, 2Nr Small grinding disc/large, 4Nr Square pipe full length (3*3), 4Nr. Angle iron full length (50*50*5mm), 4Nr Welding filler wire (roll), 3Nr 1mm sheet metal, 3Nr 12mm sheet metal, 4Nr Chalk, 15Nr Metal chalk T. 0, 20Nr Small/Large grinding disc, 20Nr Rods 45mm diameters 600mm length, 1Nr Welding filler rod 900mm, 12Nr Pipe length 900mm long, 2Nr 4mm sheet metal for welding testing, 3Nr Sheet metal (gauge), 2Nr Hacksaw blade (gauge 10-12), 25Nr Overall, 25Nr Eye goggles, 25Nr Respiration, 25Nr Head cover, 25Nr Masks, 25Nr Ear plugs, 25Nr First Aid Box (Complete), 25Nr. Fire Extinguishers, 25Nr. Anti Static hand gloves, 10Nr Safety Signs (Assorted), Tools & Equipment, 10Nr Soldering Iron, 10Nr Soldering Stand, 10Nr Soldering Station, 10Nr Desoldering Pump, 10Nr Pen type gas soldering iron, 10Nr Soldering wire, 10Nr Soldering paste, 10Nr umper wire, 10Nr DC power supply, 10Nr Smoke absorber, 10Nr Hot air blower, 2Nr Battery Booster, 10Nr LCD tester, 10Nr Multimeter, 2Nr IRDA or infrared workstation, 10Nr De-soldering wire, 10Nr Liquid flux, 10Nr Paste flux, 10Nr Microscope, 22Nr Test JIG Box etc.	10-Weeks	TETF/POLY/HADEJIA/ZN/23/01	87,452,002.50	November 27, 2023
					Supply, Installation and Commissioning of Office Furnishing items Comprising: 10Nr Supply All-in-one Desktop Computers (Lenovo V130 - 210GM Intel Pentium, 1TB HDD/4GB RAM WIN 10 PRO) 19.5" or equal approved, 1Nr Supply MacBook pro Laptop; captain. HF; with Mac OS; Product code BBCC1142, 1Nr HP Laptop Envy 12 core i7 1TB 16GB RAM, 5Nr Supply Lenovo Laptops; Intel Core i3, 4GB RAM DDR4, 1TB HDD Win10 Professional, 5Nr Supply HP LaserJet Pro M404 Printer (Monochrome), 3Nr Supply of Sharp Digital Copier AR-6020 complete with 2- chest steel filing cabinet, 2Nr Canon Pixma G2411 Multifunctional Colour Printer, 10Nr LG Single Door Refrigerator - 169, 19Nr Drawer Steel File Cabinets, etc.	12-Weeks	TETF/POLY/HADEJIA/ZN/23/02	39,512,431.25	
					Bank and Administrative Charges.			35,566.25	
								127,000,000.00	
		2017/2018/2019/2020	Project Maintenance	40,000,000.00	Rehabilitation/Conversion of Workshop to Lecture Hall Comprising; Roof repairs, Repair cracked walls by filling in with weak concrete, Replace the damaged doors and windows with new ones, Repair damaged area of plaster and replaster, paint the entire building, Reconstruct damaged floor/raked slab, Provide floor tiles to the building, Provide suspended ceiling to the building, Carefully remove and replace damaged electric conduit, cable and fittings.	12 Weeks	TETF/POLY/KAZAURE/PM/17-20/01	19,986,883.75	September 21, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement and Installation of Lecture Hall Furniture Comprising; 50Nr Five seater desks and bench with backrest, 2Nr 12mm thick celtex fibre notice boards lipped all around with aluminium frame size 2400 x 1200mm high, 2Nr Magnetic boards size 2400 x 1200mm complete with a packet of marker and cleaner, 1Nr Podium stand, 2Nr Executive tables size 1760 x 1800 x 750mm high with three drawers pedestals, 2Nr Low back executive arm swivel chair, and 4Nr Visitor's chairs.	4 Weeks	TETF/POLY/KAZAURE/PM/17-20/02	11,310,075.00	
					Insurance Support for 28Nr. Critical Assets.			6,600,000.00	
					Consultancy Fee for item 1 above (Provisional).			2,000,318.61	
					Admin and Bank Charges.			102,722.64	
								40,000,000.00	
Katsina	**Federal Polytechnic, Daura, Katsina State**	2023	Zonal (Batch I)-130M	127,000,000.00	Supply and Installation of Tools and Equipment for NSQ Program and Furnishing of School of Vocational Education, Skills and Professional Development comprising: 2Nr Block white wash brush; 2Nr Bricks mould; 2Nr Bricks layer trowels; 2Nr Builder line; 2Nr Chalk limes; 3Nr Belt sander; 3Nr Block plain adjuster; 3Nr Fore plain 600mm/600mm; 3Nr Jointer fine plain; 1Nr Plough plain; 3Nr Rabbit plain; 2Nr Carpenter tool box, 2Nr nail punch set; 1Nr Vacuum cleaner; 1Nr Fire extinguisher; 2Nr Multimeter; 2Nr Claw hammer; 2Nr Mallet; 20Nr All in one Desktop Computer; 20Nr Computer table; 1Nr HP LaserJet P2055 printer; 1Nr Canon G2411 Desk jet printer; 1Nr Multimedia Projector; 1Nr Sharp Photocopier AR620; 2Nr Round Knife; 2Nr Beveller; 2Nr Oblong hole punch; 4Nr Executive Desk with extension; 4Nr High back Executive Swivel Chair; 8Nr Executive Armed Visitor Chair; 4Nr Semi Executive Desk with drawer; 1Nr Boardroom table; e.t.c.	3-Weeks	TETF/POLY/DAURA/ZN/23/01	78,711,111.02	October 26, 2023
					Supply of Consumables for School of Vocational Skills and Professional Development comprising: 5Nr 3/4 MDF Plywood; 5Nr Planks of softwood; 5Nr Timber 2 x 2 and 2 x 3; 5Nr Sheet of multiply wood; 15Nr Packet of Screw Nails (of different sizes); 15Nr Nails (different inch); 5Nr 1.5mm Rolls of copper wire; 5Nr 13amp Plug: 3Nr 1 mm cable; 5Nr 25mm Stainless top pipe clip; 3Nr Bending spring; 5Nr Bending spring; 6Nr 10pcs of switch 93 gang); 6Nr Cartons of intermediate switch; 6Nr Coupler; 2Nr Distribution board; 4Nr Electric bell; 6Nr Metal box knock-out; 5Nr PVC pipes; 5Nr Screwdriver Tester; 5Nr Soldering Flux; 5Nr Rolls of brown paper; 6Nr Atamfa (leather-cotton); 3Nr Threads (dozens); 7Nr Tailors chalk; 6Nr Meter rule; 7Nr French Curve; 40Nr Black sheet metal plane (different sizes); 60Nr Black plate (different sizes); 15Nr 10mm Square rod; 15Nr 3/4 Rod; 10Nr 12" Rod; 55Nr Thick black round pipe(different sizes); 20Nr 10 Welding Electrode; 5Nr 2-Face leather (yards); 5Nr 1-Face leather (yards); 2Nr Sharp Craft knife (packet); 5Nr Steel Ruler; 6Nr Cutting mat; 6Nr Contact glue; 5Nr Packet of key magnet; 2Nr 10kg Top Bond; 4Nr Full grain leather; 4Nr Suede leather; 2Nr Engine oil; 9Nr Cartons of A4 plain paper; e.t.c.	3-Weeks		38,870,091.87	
					Procurement, Installation of 3Nr Kyan Projector and Teaching Aid.			8,707,500.00	
					Administrative and Bank Charges.			711,297.11	
								127,000,000.00	
	Hassan Usman Katsina Polytechnic, Katsina, Katsina State.	2022/2023	Project Maintenance	35,000,000.00	Renovation of Block of 3 Lecture Classrooms comprising; Replacing Roof, Wall Repairs, Replacement of Entire Ceiling, Restoration and Cleaning of Floors, Remove and Replace Electrical Fittings, Repainting etc.	16-Weeks	TETF/POLY/KATSINA/PM/2023/01	28,540,433.00	September 28, 2023
					Insurance for Critical Assets (Covering 26Nr of Critical Facilities of the Institution).			4,000,000.00	
					Consultancy fee for item 1 above (Provisional).			2,454,613.78	
					Bank and Administrative Charges.			4,953.22	
								35,000,000.00	
		2023	Annual	300,000,000.00	Construction of Academic Staff Offices comprising; 1Nr Entrance Hall, 18Nr Offices (en-suite); External Works comprising; Paving, Planting, Interlocking Brick/Block Roads.	24-Weeks	TETF/POLY/KATSINA/ANN/2023/01	122,194,190.50	October 3, 2023
					Construction of 2Nr Green Houses, Fencing of Two Hectare Farmland for Students Learning for College of Agriculture Construction of Sore.	24-Weeks	TETF/POLY/KATSINA/ANN/2023/02	132,511,691.75	
					Furnishing of Academic Staff Offices comprising; 18Nr Office Tables, 18Nr High back Executive Swivel Chairs, 36Nr Visitors' Chair, 18Nr 97L LG Refrigerators, 18Nr 32'' LED LG TV Set, 18Nr Standard Office File Cabinets, 36 drop Windows Curtain Materials.	5-Weeks	TETF/POLY/KATSINA/ANN/2023/03	20,985,075.00	
					Consultancy fee for item 1 above (Provisional).			24,188,000.75	
					Bank and Administrative Charges.			121,042.00	
								300,000,000.00	
		2023	Zonal (Batch I of 130M)	127,000,000.00	Procurement. Installation, Testing and Commissioning of equipment including; Carpentry and Joinery Department comprising; 25Nr Apron, 10Nr Power Saws, 10Nr Power Drills, 2Nr KYAN Projector and Teaching Aids 25Nr Cordless Screwdriver, 25Nr Mallet, 25Nr Pincer, 25Nr Safety goggle, 25Nr Bed hook pairs, 25Nr Apron, 25Nr Nose guard, 10Nr JigSaw, 15Nr Flashlight, 25Nr Hand Saw, 5Nr Set of Chisel, 25Nr MDF sheet, 25Nr Standing Sealer, 5Nr Spray equipment. Electrical Installations comprising; 5Nr Fish tape, 50Nr Electric bulbs, 2Nr Stand by generator 4.5KVA, 15Nr Needle Nose Plier, 15Mr Digital millimeter, 15Nr lineman's plier, 25Nr Helmet, 25Nr Ear plug 10Nr First Aid box, 10Nr Coaxial cable 10Nr Voltage detector, 10Nr Wire stripper, 15Nr Cable tie, 10Nr Telephone tools 50Nr Sockets and Switches. Welding and Fabrication Department comprising:, 20Nr Bench vice, 20Nr Welding machine mm.a 200, 1Nr KYAN Projector and Teaching Aid. Pentium i5, 20Nr Cutting machine, 4Nr Welding filer me, 12Nr Pipe length 900mm long, 20Nr Hacksaw frame, 5nr Large grinding machine 20Nr Small/Large grinding disk, 15Nr Metal chalk T.O, 20Nr google (Eye shield), 20Nr Safety boot, 20Nr Hand gloves, 3Nr First Aid box etc. VAT Inclusive.	5-Weeks	TETF/POLY/KATSINA/ZN/23/01	123,196,518.84	December 7, 2023
					Consultancy fee for item 1 above (Provisional).			3,790,404.26	
					Bank and Administrative Charges.			13,076.90	
								127,000,000.00	
		2019/2020/2021/2022	Equipment Fabrication	43,219,487.10	Design and Fabrication of HUPK Mobile Asphalt Plant (HUKPMAP) for Road Maintenance Work.	32-Weeks	TETF/POLY/KATSINA//FAB/19-22/01	13,308,367.00	December 7, 2023
					Design and Fabrication of a Laboratory Pebble Mill Machine.	36-Weeks	TETF/POLY/KATSINA//FAB/19-22/02	2,950,942.10	
					Design and Fabrication of Hydroponic Irrigation System with Nutrients Deficiency Detection System.	24-Weeks	TETF/POLY/KATSINA//FAB/19-22/03	6,726,300.00	
					Design and Fabrication of Animal Feed Crusher.	20-Weeks	TETF/POLY/KATSINA//FAB/19-22/04	4,334,500.00	
					Design and Fabrication of Mobile and Foldable Solar Powered Systems.	24-Weeks	TETF/POLY/KATSINA//FAB/19-22/05	2,774,994.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Design and Fabrication of Electric Tri-Cycle (Keke Napep).	24-Weeks	TETF/POLY/KATSINA//FAB/19-22/06	3,882,592.00	
					Design and Development of Smart Intrusion Detection and Alarm Systems to Curb Theft Vandalization of Power Utility Infrastructure.	24-Weeks	TETF/POLY/KATSINA//FAB/19-22/07	1,542,392.00	
					Design and Fabrication of Solar-Powered-Semi-Automatic Tetraplex (Four Gang) Soil Consolidation Testing Apparatus.	24-Weeks	TETF/POLY/KATSINA//FAB/19-22/08	7,699,400.00	
								43,219,487.10	
Sokoto	**Umaru Ali Shinkafi Polytechnic, Sokoto, Sokoto State**	2023	Zonal (Batch 1 of N130M)	127,000,000.00	Supply, Installation, Testing and Commissioning of Equipment/Tools/Materials/Safety Wears comprising; 25Nr Overall, 25Nr Hard Hat, 25Nr Safety Boot, 25Nr Hand gloves, 25Nr Eye Projectors, 10Nr First Aid Box (complete Kits), 5Nr Fire Extinguisher, 10Nr Safety Signs (Assorted), 5Nr Metallic Cabinet, 5Nr Wooden Table (8 x 4 x 4ft), 5Nr Tools, 25Nr Stock Die (B by Die), 25Nr Standing Vice, 10Nr Drilling Machine, 25Nr Pipe Wrench, 25Nr Hack Saw, 25Nr Pipe Cutter, 2Nr Pliers, 25Nr Extension Table, 10Nr Mini Set W/C White Twyford, 10Nr WIC Set White Twyford, 25Nr Shower Mixer, 2Nr KYAN Projector and Teaching Tools etc as per the Submission.	12-Weeks	TETF/POLY/SOKOTO/ZN/23/01	29,779,650.00	September 25, 2023
					Equipment/Tools/Materials for Computer Based Test Centre comprising; 109Nr HP Desk p Computer Dual Core 4GB RAM 500GB HDD Multiple Raw Driver Operating system windows 10 Professional Processor Dual Core RAM or other approved Equal, 109Nr Workstation Swivel Chairs, 2Nr 4-Port KVM Switch (UJ), 2000Nr RJ45 Clips, 300Nr Faceplate, 800Nr CAT6E Network Cable, 1Nr 4U2 Rack, 1Nr 8 Port Switch, 1Nr 48P Cisco Switch, 1Nr Ubiquiti Edge Router, Network Cable (Labour), Capacity Building etc as per the submission.	12-Weeks	TETF/POLY/SOKOTO/ZN/23/02	97,124,750.00	
					Bank and Administrative Charges.			95,600.00	
								127,000,000.00	
Imo	**Federal Polytechnic, Nekede, Imo State**	2022/2023	Annual	500,000,000.00	Supply, Installation, Testing, and Commissioning of Laser Cutter, Visual and EL Testing Equipment Comprising: 1Nr Laser Cutter for Solar Cells, 1Nr Visual and EL Testing Equipment for Testing unit, 1Nr Soldering Station.	6-Weeks	TETF/POLY/NEKEDE/ANN/22-23/01	93,006,650.00	December 6, 2023
					Supply, Installation, Testing, and Commissioning of Solar Panel Glass Tempering Oven, Solar Tabbing/Stringing Plat arm for Solar Cell Comprising: Oven, 1Nr Solar Panel Glass Tempering Oven, 1Nr Tabbing/Stringing platform for Solar Cell Tabbing.	7-Weeks	TETF/POLY/NEKEDE/ANN/22-23/02	98,519,150.00	
					Supply, Installation, Testing, and Commissioning of Solar Cell Encapsulation and Solar Panel Framing Equipment Comprising: 1Nr Solar Cell Encapsulation Equipment for Solar Panel Lamination, 1Nr Solar Panel Framing Equipment.	5-Weeks	TETF/POLY/NEKEDE/ANN/22-23/03	92,605,800.00	
					Supply, Installation, Testing and Commissioning of Equipment for Microbiology/Biochemistry, Surveying & Geoinformatics, and Pharmaceutical Technology Department Comprising: Microbiology/Biochemistry Department: 2Nr Fume Cupboard 1000 (E), 2Nr Autoclave 18L, 1Nr Incubator, 2Nr Magnetic Stirrer, 2Nr Membrane Filtration Apparatus, 2Nr Fire Extinguisher, 1Nr All Glass Distillation unit, 1Nr Water deionizer, 1Nr Kjeldahl digester furnace, 2Nr Kipps Apparatus 500ML, 1Nr Air conditioner 1.5HP Capacity, Survey & Geoinformatics: 1Nr Phantom 4-drone, 1Nr Total station, 2" accuracy colored screen; Pharmaceutical Technology: 1Nr Cell Counter Hematology Analyzer HA-Y7021 Bio base, 2Nr Lab freeze dryer, 2Nr Media sterilizer 35L, 1Nr Laboratory. tuna freezer BDF-60H318 (-60 °C), 1Nr Tablet hardness Tester, 1Nr Dissolution Apparatus, 1Nr Homogenizer.	5-Weeks	TETF/POLY/NEKEDE/ANN/22-23/04	97,079,731.00	
					Supply, Installation, Testing, and Commissioning of Equipment for MET/MAT, Environmental Health and Petroleum Engineering Department Comprising: MET/MAT Department: 1Nr Image Analyzer, 1Nr Cooling bath; Environmental health Technology: 2Nr Stereo microscope, 1Nr High-Speed Centrifuge, 2Nr Moisture Analyzer, 1Nr Double Beam UV-VIS Spectrophotometer; Petroleum Engineering: 1Nr Corrosion kit, 2Nr Digital moisture content determination equipment, 2Nr Digital Electrophoresis Machine, 2Nr Cryostat Microtome Machine, 2Nr Density Meter.	6-Weeks	TETF/POLY/NEKEDE/ANN/22-23/05	97,184,600.00	
					Supply, Installation, Testing, and Commissioning of Equipment for Environmental Health Technology comprising 1Nr Real-Time PCR Machine, 1Nr Fume Cupboard 1000 (E).	8-Weeks	TETF/POLY/NEKEDE/ANN/22-23/06	21,600,420.00	
					Bank and Administrative Charges.			3,649.00	
								500,000,000.00	
	Imo State Polytechnic, (Formerly Michael Okpara COA), Omuma, Oru-East	2018/2019/2020/2021	Equipment Fabrication	42,568,301.10	Design and Fabrication of a 25Kg Payload unmanned aerial (drone) for Agricultural and Civil Application.	18-Week	TETF/POLY/OMUMA/FAB/18-21/01	10,645,480.00	6 June 2023
					Design and Fabrication of a 100va Self Rechargeable or Sustaining Electric Power Generation.	20-Week	TETF/POLY/OMUMA/FAB/18-21/02	13,267,500.00	
					Design and Fabrication of Self-Sustaining Electric Vehicle in Nigeria for a Greener Economy.	36-Week	TETF/POLY/OMUMA/FAB/18-21/03	18,353,400.00	
					Bank and Administrative Charges.			301,921.10	
								42,568,301.10	
		2023	Annual	300,000,000.00	Proposed Construction and Furnishing of One Suspended Floor Classroom Complex with Offices comprising; 8Nr Classrooms, 8Nr Offices, 1Nr Staircase. 4Nr Toilets etc.; External Works comprising; Drives and Parking's Interlocking paving stones concrete, precast concrete grade Kerbs; 2Nr Executive Office Table, 2Nr Executive Swivel Chair (High Back), 4Nr Office Swivel Chairs (Visitors' Chairs), 2Nr Stainless Steel Basket, 8Nr Office Table, 8Nr Office Chair, 16Nr Visitors' Cantilever Chair, 8Nr Stainless Steel Waste Basket, 8Nr Aluminium Frame wall mounted celotex notice board, 420Nr Full Upholstery Single Seater Collapsible Seat and Desk, 8Nr Standard Magnetic White Dry Marker Board. VAT Inclusive.	37-Weeks	TETF/POLY/OMUMA/ANN/2023/01	270,058,928.00	October 4, 2023
					Consultancy fee for item 1 above (Provisional).			28,946,762.73	
					Bank and Administrative Charges.			994,309.27	
								300,000,000.00	
		2023	Zonal (Batch I of 130M)	127,000,000.00	Supply and Installation of Furniture and Workshop Equipment comprising: 10Nr Gripping pliers, 20Nr Combination pliers, 20Nr Cutting pliers, 20Nr Long nose pliers, 30Nr Non-contact voltage testers 600v-1000v, 5Nr Tables workbench, 30Nr Himalaya safety boots, 30Nr Apron, 5Nr Fire boots, 30Nr Leather hand glove, extinguisher, 1Nr Oxy acetylene cylinder, 1Nr Electrode oven capacity 0-100kg, temperature 200C, 1Nr Arc welding machine (MM2501220V), plastic welding machine 700w 220V, 2Nr Angle grinding machine (220v/14"), 10Nr Ring spanners set, 5Nr Socket spanner set, 2Nr Argon regulator, 3Nr Automatic aluminium drilling machine 13mm, 1Nr Conference table 1200 x 2400mm, 20Nr Modern cantilevered chair; 15Nr Modern executive table 1800 x 800 x 760mm, 15Nr High quality modern executive revolving office chair, 15Nr Semi-executive table 1200 x 900 x 760mm, 15Nr High quality semi-executive revolving office chair, 20Nr All in One Computer system 8GB RAM 1TB, 25Nr UPS integrated voltage regulator, Workstation with CPU stand, 38Nr Ergonomic computer swivel chair with armrest, 1Nr stainless steel console, 1Nr Transmitter 200Hz frequency 87.0Mhz-108Mhz, 1Nr Antenna system input (4per band) 150watts per port low passive inter-modular (PIM), 1Nr Video mixer with 4 channel 1080p HDMI video switcher, 3Nr Camera with 4/3" size HDR sensor record dci 4k 4096 x 2160, 1Nr Tripod stand fancier WF-717, 3Nr TV set android 65" smart internet access, 1Nr KYAN Projector, 1Nr Public address system with speakers, 4Nr 1.5hp air conditioners with Installation, 1Nr Sharp monochrome photocopier AR-6020V, etc.	12-Weeks	TETF/POLY/OMUMA/ZN/23/01	126,765,175.00	December 8, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Bank and Administrative Charges.			234,825.00	
								127,000,000.00	
		2021	Special (Student Hostel)	500,000,000.00	Construction and Furnishing of one Suspended Floor Students Hostel Comprising: 40Nr en-suite Rooms, 5Nr General Kitchen, 4Nr Common Rooms, 1Nr Potter Office, 2Nr Mini Mart, 6Nr Laundry, 1Nr Entrance Hall, 4Nr Staircases, 1Nr Security Office, External Civil Works including Soft and Hard Landscape (interlocking and grasses), 81Nr Hostel Bed, 81Nr Vita Foam Mattresses, 81Nr Ditto Pillows, 40Nr (750 x 600 x 2400mm) Lockable Wardrobes, 80Nr Reading Tables, 80Nr Reading Chairs, 20Nr (800 x 800 x 800mm) high Tables, 40Nr Plastic and Metal Chair, 2Nr Potters Chairs, 1Nr Potter's Desk, 4Nr Kitchen Cabinet with Worktop, 4Nr Laundry Worktop complete, 4Nr Reinforced Concrete Ironing Worktop complete, Water Reticulation-1Nr Borehole, Thunder Arresting System, Fire Detection and Alarm System, etc as submission per submission.	52-Weeks	TETF/POLY/OMUMA/SP/2021/01	455,818,335.31	December 18, 2023
					Consultancy fee for item 1 above (Provisional).			44,086,330.15	
					Bank and Admin Charges.			95,334.54	
								500,000,000.00	
Enugu	**Enugu State Polytechnic, Iwollo, Enugu State**	2023	Annual	300,000,000.00	Construction and Furnishing of Office Building (One Suspended Floor) Comprising: 4Nr Offices En-suite, 10Nr Offices, 10Nr high quality Semi Executive Office table, 10Nr high quality Semi Executive Swivel Chair, 12Nr Water Closets, 12Nr Wash Hand Basin, 1Nr Twin Water Booster Pump 1.0HP, 1Nr 5,000Litres Water Storage Tank, 2Nr 2,500Litres Water Storage Tank, 1Nr Lowara Duplicate Fire Pack Pump 10HP, 4Nr 9Kg ABC Fire Extinguisher, 1Nr Fabricated Steel Stanchion Elevated Water Tank stand, 24Nr 1400mm Ceiling Fan, e.t.c Including External Works.	52-Weeks	TETF/POLY/IWOLLO/ANN/2023/01	264,652,508.09	July 24, 2023
					Additional Project from Savings: Supply, Installation, Testing and Commissioning of Office Equipment and Furniture, (10Nr High quality Semi Executive Office table with extension for Computers, Stainless Fittings and side Drawers Cable Openings Made Off HDF Wood with formic face 10mm in accordance with specification and 10Nr High quality Semi Executive Swivel Chair made with silver plated frame, revolving metal base and adjustable height made with high density foam and fine Leather Finish.	8-Weeks	TETF/POLY/IWOLLO/ANN/2023/02	6,000,000.00	
					Consultancy fee for item 1 above (Stages I, II & III) (Provisional).			28,640,748.21	
					Bank and Administrative Charges.			706,743.70	
								300,000,000.00	
		2023	Zonal (Batch I)-130M	127,000,000.00	Procurement, Installation, Testing and Commissioning of Science and Technical Educational Equipment for Various Departments Comprising: 2Nr All-in-one Multimedia Projector Kyan Standard, 15Nr Footwear/Safety Boot, 6Nr Bench Vice, 2Nr 4mm Metal Sheet for Welding Testing, 2Nr Binocular Microscope 107-BN Electric, 1Nr Microcomputer interface Training Kit, 1Nr Microcomputer Trainer, 1Nr Oscilloscope 100MHz, 1Nr Digital Oscilloscope 200MHz or above, 1Nr Logic Probe, 1Nr Logic Pulsar, 1Nr Signal Generator, 1Nr Binary 7-Segment Conversion Module, 1Nr Oscilloscope 100MHz, 1Nr Dual Oscilloscope 20MHz, 1Nr Electric Furnace 0-1000, 1Nr Oil Bath, 1Nr Oven BOV-T25F 30L, 1Nr Pilot tube, 3Nr Decade boxes, 1Nr Engine diagnostic Equipment, 1Nr Losses in Fitting/Pipe Apparatus, 1Nr Inoculation Chamber, 1Nr Analytical Balance, (0.001G), 1Nr Water Distiller 4L, 1Nr Water Bath 7L one hole, 2Nr Dissecting Microscope (Electric), 1Nr Microtome & Knives (Model 202), 1Nr Micro hematocrit centrifuge, 1Nr Wax Embedding Oven, 1Nr Wax Dispenser, 1Nr Slide Projector, 1Nr Thin Layer Chromatography, 1Nr Thermostatic Water Bath, 1Nr Kheldjah Apparatus, 1Nr Muffle Furnace 0-1000, 1Nr Melting point Apparatus (Digital, 1Nr Water Deionizer, 2Nr Ice Making Machine, 2Nr Binocular Microscope, 1Nr Incubator 25L digital, 1Nr Oven 43L, 1Nr Water bath 7L one hole, 1Nr Inoculation Chamber, 1Nr Haematocrit centrifuge, 2Nr Spectrometer, 1Nr Refractometer (Table type), 1Nr Polarimeter, 1Nr Electrophoresis machine, 1Nr Analytical balance (0.001G), 1Nr Flame photometer, 1Nr Evaporation Pan, 1Nr Plant grow Chamber, et.c, as per the submission.	5-Weeks	TETF/POLY/IWOLLO/ZN/23/01	127,000,000.00	October 6, 2023
								127,000,000.00	
	Federal Polytechnic, Ohodo, Enugu State	2022	Special High Impact Project (SHIP)	1,000,000,000.00	Construction and Furnishing of School of Environmental Technology One Suspended Floor (Phase I) comprising; 12Nr Classrooms with toilets, External Works. Furniture; 2Nr modern Office table 2000 x 800 x 760mm with drawers, 2Nr Leather Executive Office Chair, 120Nr 4-in-1 Classroom Desk, 24Nr magnetic white board 2100 x 200mm, 11Nr Laminated Board Library Bookshelf 3000 x 450 x 2400mm.	32-Weeks	TETF/POLY/OHODO/SHIP/2022/01	454,895,218.94	July 20, 2023
					Construction and Furnishing of School of Engineering Building One Suspended Floor (Phase I) comprising; 8Nr Workshops, 1Nr Classroom, 1Nr Seminar Room, 4Nr Offices and External Works. Furniture comprising; 2Nr modern Office table 2000 x 800 x 760mm with drawers, 2Nr Leather Executive Office Chair, 100Nr 4-in-1 Classroom Desk, 24Nr magnetic white board 2100 x 1200mm.	32-Weeks	TETF/POLY/OHODO/SHIP/2022/02	454,862,286.10	
					Consultancy fee for item 1 above (Provisional Stages I, II &III).			44,270,085.39	
					Consultancy fee for item 2 above (Provisional Stages I, II &III).			44,269,198.80	
					Administrative and Bank Charges.			1,703,210.77	
								1,000,000,000.00	
		2022/2023	Annual & Project Maintenance	535,000,000.00	Construction of School of Applied and Natural Science Technology Building (1Nr Suspended Floor) comprising: 13Nr Offices, 4Nr Classrooms, 2Nr Laboratory, 2Nr Preparation Rooms, 21Nr Toilet, Entrance Lobby, Corridor, Stair-Way, etc including Associated External Works.	24-Weeks	TETF/POLY/OHODO/ANN/22-23/01	487,090,234.43	August 2, 2023
					Consultancy fee for item 1 above (Provisional Stages I, II & III).			47,452,730.77	
					Administrative and Bank Charges.			457,034.80	
								535,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Zonal (Batch 1 of N130M)	127,000,000.00	Procurement, Installation, Testing, and Commissioning of Various Workshop Tools and Safety ears for Engineering Departments Comprising: 2Nr Kyan standard All-in-one Multimedia Projector, 30Nr safety googles, 30Nr Nose guard, 30Nr Footwear/Safety boot, 30Nr Aprons, 9Nr First Aid Box, 15Nr safety sign (assorted), 3Nr Power Saw, 20Nr Handsaw, 30Nr Screwdriver cordless, 5Nr Jig Saw, 20Nr Stanley plane, 10Nr Hand saw, 30Nr Try square, 30Nr tape rule, 30Mr pincers, 10Nr set of chisel, 30Nr mallet, 30Nr hammer, 3Nr Spray equipment, 2Nr 4.5kva sumec firman Generator, 15Nr Afara; 2" x 12" 112", Afara 7" x 12"x 12", 6Nr MDF sheet, 6Nr 3/4 Plywood, 20Nr Drawer runner (10 pairs), 20Nr 11/2 screws, 3Nr top Bond Glue, 3r Evostick Multipurpose adhesive, 10Nr edge tape (roll), 10Nr Angle iron 11/2 (5 packets). 5Nr tail: 11/2 (12 packets) 30Nr Bed hook pairs, 5Nr Thinner (5 litres) 5Nr Vanish (4 litres), 5Nr satin (4 lites). 5Nr sanding sealer, 1Nr Welding machine MMA 00, 10N, Bench Vice,, 3N, Cutting Machine, 10N, Try square, 10Nr Tape rule, 20Nr Hammer, 10Nr Hacksaw Frame, 20Nr Hand file, 1Nr Medium Grinning machine, 1Nr Large Grinning Machine, 10Nr scriber, 3Nr square pipe full length, 3Nr Square pipe full length, 3Nr Angle iron full length 1.1 /2, 3Nr Welding Filer wire (roll), 3Nr 1mm metal sheet, 3Nr 2mm metal sheet, 3Nr Chalk packets, 10Nr Metal Chalk T.O, 5Nr small/Large grinding disc, 5Nr Rods 45mm diameters 600mm length, 2Nr Welding filer rod 900mm length, 5Nr pipe Length 900mm long, 2Nr 4mm sheet metal for weld Testing, 2Nr sheet metal gauge, 5Nr electrodes (packets), 30Nr safety wear coverall, 45Nr Hand Gloves, 10Nr rescue rods, 3Nr voltage detectors, 10Nr wire stripper, 5Nr screwdriver (complete set), 30Nr Digital multimeter, 30Nr sockets and switches (1, 2 and 3 gag) 30Nr, Electric bulb, (assorted), 5Nr rolls and cables 1mm, 5Nr Lamp Holder, 5Nr Plywood 3/4, 2Nr pattress box (packets), 2Nr PVC pipe of chip (Packets). 15 Fish tape, 15Nr Flashlight, 15Nr Electrical tape, 15Nr Needle Nose pliers, 15Nr Diagonal Pliers, 15Nr Circuit breaker, 15Nr Lineman's pliers, 5Nr cable tie tool, 10Nr Wrench, 5Nr Hand drilling Machine, 4Nr Drill bit kit, 5Nr Telephone tools" 10Nr Level, 4Nr 10ft x 4ft x 4ft wooden table, 15Nr face shields, 15Nr e e google 15N, respirators, 25N, Masks, 10Nr smoke detectors, 15Nr Ear plugs 5Nr Fire extinguishers, 3Nr straight head screwdriver, 10Nr tweezer or part retriever, 10Nr needle nose plier, 10Nr wire cutter, 10Nr chip extractor, 10Nr Hex wrench set, 10Nr TOrs Screwdriver, 10Nr Flathead screwdriver. 10Nr Philip head screwdriver, 5Nr crimper, 5Nr wire stripper, 5Nr punch down tool, 5Nr art retriever, 5Nr soldering stand, 10Nr soldering tip (Leander), 30Nr Digital multimeter, 10Nr loopback adapter, 10Nr DEsoldering pump, 5Nr Atools, 4Nr Hacksaw Blade (gauge 10 and 12) packet as per submission; Procurement, Installation, Testing, and Commissioning of Environmental and Science Laboratory Equipment Comprising: 1Nr Digital Total Station, 1Nr Digital Theodolite, 1Nr Dumpy level, 1Nr leveling instrument, 5Nr Tripod stand, 10Nr ranging le, 5Nr surveying Umbrella, 1Nr PCR Machine, 1Nr Analytical Balance 0.001g, 1Nr Melting point App. Digital, 1Nr Table top microtome unicorn, 1Nr Lamina flow bio base, 1Nr Ice making Machine, 1Nr Real time P.+R digital, 10Nr power supply 0-30 volt, 2Nr polarimeter, 4Nr 25mhz Oscilloscope, 1Nr Biosafety cabinet, 10Nr Electrical/Mechanical tool, 1Nr Lathe Machine 1mm, 3Nr function Generator as per submission.	6-Weeks	TETF/POLY/OHODO/ZN/23/01	127,000,000.00	October 23, 2023
								127,000,000.00	
		2022/2023	Equipment Fabrication	25,624,893.00	Design and Fabrication of Rice Destoning Machine.	12-Weeks	TETF/POLY/OHODO/FAB/2022-2023/01	6,699,200.00	October 19, 2023
					Design and Fabrication of Groundnut Shelling Machine.	14-Weeks	TETF/POLY/OHODO/FAB/2022-2023/02	5,925,000.00	
					Design and Fabrication of Gas Fired Crucible Furnace.	28-Weeks	TETF/POLY/OHODO/FAB/2022-2023/03	6,807,930.00	
					Design and Fabrication of Plastic Recycling Machine.	12-Weeks	TETF/POLY/OHODO/FAB/2022-2023/04	5,911,910.00	
					Bank and Administrative Charges.			280,853.00	
								25,624,893.00	
Ebonyi	**Akanu Ibiam Federal Polytechnic, Uwana, Ebonyi State.**	2023	Zonal - Batch I of N130M	127,000,000.00	Procurement and commissioning of safety materials and equipment for various engineering workshops including plumbing, painting and decoration comprising: 2Nr KYAN All-in-One multimedia projector, 25Nr overalls, 25Nr hardhats, 25Nr safety boot, 25Nr hand gloves, 25Nr eye protector, 3Nr first aid box, 5Nr extinguishers, 1Nr safety signs, 5Nr metallic cabinet, 5Nr wooden tables; 5Nr stools, Tools: 25Nr stock die, 25Nr standing vice, 10Nr hand drills, 25Nr pipe wrench, 25Nr hacksaw, 25Nr pipe cutter, 25Nr pliers, 25Nr screwdriver set, 25Nr hammers, 25Nr chisels, 25Nr trowels, 25Nr measuring tapes, 25Nr rough plug, 25Nr spirit level, 25Nr gum holder, 25Nr extension cables, 25Nr donkey chairs, 50Nr plain wood, 2Nr air compressor 1.5hp, 7Nr pattern drafting table stool etc.	11-Weeks	TETF/POLY/UNWANA/ZN/23/01	82,137,200.00	November 8, 2023
					Procurement and commissioning of equipment for mass communication and mechatronics engineering departments comprising: 1Nr condenser microphone, 1Nr condenser microphone with boom, 1Nr universal radio receiver set, 2Nr studio speakers, 2Nr hp desktop, 2Nr omni directional microphone, 2Nr uni-directional microphone, 1Nr multifunctional audio cd player, 1Nr digital audio mixer, 1Nr fill light with barn doors, 2Nr studio monitors, 1Nnr radio sets, 2Nr 43" TV sets, 5Nr desktop computer, 5Nr office chairs, 5Nr tables, 5Nr hp laptops, 2Nr generating sets, etc.	12-Weeks	TETF/POLY/UNWANA/ZN/23/02	44,862,800.00	
								127,000,000.00	
		2020/2021/2022/2023	Project Maintenance	55,000,000.00	Rehabilitation of SIP Classroom Blocks (ETF 2009) School Science Phase A (ETF 2014) etc, Comprising; Replacement of Damage Roofing Sheets with new Aluminium Roof Covering; Ceiling Board, Windows, Painting of External and Internal Walls, etc.	12-Weeks	TETF/POLY/UNWANA/PM/20-23/01	42,307,692.30	November 20, 2023
					Renewal of Insurance Support for 14Nr, Critical Assets.			12,692,307.70	
								55,000,000.00	
Anambra	**Anambra State Polytechnic, Mgbakwu, Anambra State**	2021/2022	Project Maintenance	25,000,000.00	Proposed Rehabilitation and extension of ETF Building comprising; block work, concrete work, roof covering and roof repairs, ceiling work, masonry work, tiling of external fence, installation of plumbing fittings, electrical repairs, servicing of 7Nr air conditioners, doors, windows, burglary proof and repainting, e.t.c.	12-Weeks	TETF/POLY/MGBAKWU/PM/2021-2022/01	19,000,221.02	August 24, 2023
					Insurance Support for Critical Assets.			5,940,809.00	
					Bank and Administrative Charges.			58,969.98	
								25,000,000.00	
		2023	SHIP	1,000,000,000.00	Construction of Classrooms and Offices Building Comprising: 1Nr Entrance Lobby, 3Nr En-suite Office, 12Nr Classrooms, 3Nr Store, 6Nr Offices, 21Nr Toilet, Provision of storm water drainage for the internal courtyard, and Associated External Works Inclusive as per the submission.	32-Weeks	TETF/POLY/MGBAKWU/SHIP/2023/01	456,400,160.90	October 31, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation, Testing, and Commissioning of Classroom and Office Furniture Comprising: 792Nr High quality approved seating capacity conjoined wooden writing desk with composite steel frame, complete with collapsible seats, padded with suitable material and fixed to the floor with bolts and nuts in accordance with Architect's specifications; 3Nr High quality super executive office table 1800mm x 800mm x 750mm, 3Nr Super Executive Ergonomic high back, Swivel Chair, with Headrest, 6Nr Fabric Visitors Chair with a chrome cantilever frame, padded armrest, 6Nr High-quality Single Seater Leather Cushion to Architect's Specification, 9Nr High-quality Executive Office table 1200 x 800 x 750mm complete with 3Nr drawers extension fitted wie management channel and return, 9Mr Executive Ergonomic high back chair, 18Nr Fabric Visitors Chair with a chrome cantilever frame, padded armrest, upholstered in high-quality Leather Non-Swivel, etc.	8-Weeks	TETF/POLY/MGBAKWU/SHIP/2023/02	92,909,256.13	
					Procurement, Installation, Testing, and Commissioning of Engineering Workshop Equipment Comprising: Basic Electricity/Measurement & Instrumentation Laboratory: 3Nr Basic electricity kit, 6Nr Ammeter 0-25A DC (various ranges), 6Nr Millimammeter (various ranges), 3Nr 0-500 V DC Voltmeter, 3Nr Variac, 3Nr Single phase, 3Nr Three phases, 3Nr Wheatstone bridge, 3Nr Electric trainer unit, 5Nr Rheostats (various range), 3Nr Earth loop tester, 3Nr CR Oscillator; Electronic/Communication Laboratory: 2Nr Semiconductor kit, 2Nr Electrical and thermionic fundamentals laboratory kit, 2Nr Experimental trainer, 2Nr Transistor amplifier, 2Nr Oscilloscope single trace 5mHz, 1Nr Oscilloscope dual trace 15mHz, 1Nr storage screen display oscilloscope, 2Nr Single generator, 1Nr Power supply unit, 1Nr Amplifier, 2Nr Sweep generator, 2Nr DC Power Supply out-put, 5Nr Galvanometer (triple pole range) 50-0-50m a, 5Nr Galvanometer (triple pole range) 500-050m a, 5Nr RLC bridge, 5Nr Avometer; Electrical/Maintenance & Repair Workshop: 10Nr Workbench vice, 2Nr Pedestal drill, 2Nr Electrical hand drill, 1Nr Electric Cooker, Fans, Irons, etc. (used ones), 1Nr Motors (assorted and used ones), 1Nr Generators (assorted and used ones), 2Nr Starter director on line, 2Nr starter star delta, 1Nr Electrical coil winding equipment, 2Nr Refrigerators, 1Nr Transformers, 2Nr Megger, 1Nr Charger (trickle, Constant Current and Constant Voltage Charging System), 2Nr Battery, 2Nr Electrolytes, 2Nr Voltmeter, 2Nr Hydrometer, 2Nr Avo meter or multi-merger, 1Nr Earth-loop tester; Electrical Installation Workshop: 13Nr wiring board (1 x 2m), 1Nr Pedestral drill, 5Nr Hand drill, 2Nr Simulated wall for vertical conduit and metal cable Installation, 1Nr Tray installation equipment, 2Nr Megger, 5Nr Safe bell overhead line materials, 2Nr Ladder, 1Nr Earthing kits; Electronic Workshop: 2Nr Avo meter, 2Nr Transistor tester, 5Nr Galvanometer, 5Nr Soldering programme complete with tool kit, bench-stand, and desoldering tool, 5Nr Soldering iron (assorted), 2Nr Radio set-1 live, 1 dead, 2Nr TV (black and white) sets (1 live, 1 dead), 2Nr Amplifier, 2Nr Microphones, 5Nr Electronic technician tool kits, 5Nr Megger tester, 2Nr 3 Valve tester, 2Nr Transceivers, 2Nr Player desks, 2Nr Receivers; Computer Engineering Technology Laboratory: 2Nr Digital systems, 2Nr Microcomputer interface trainer kits, 2Nr Microcomputer trainer, 2Nr Function generator, 3Nr Oscilloscope (dual trace high frequency 100mhz), 5Nr Oscilloscope high-frequency 25mhz, 5Nr Logic probe, 5Nr Digital multimeter, 2Nr IC tester, 5Nr Logic tutor, 2Nr Frequency counter, 2Nr Power Supply; Computer Maintenance & Repairs Workshop: 10Nr Discs packs, 2Nr Soldering irons, 2Nr Soldering stations, 1Nr Vacuum cleaner, 2Nr Complete repairs kits, 5Nr IC extractors/insertion, 2Nr Oscilloscopes dual 100mhz, CIVIL ENGINEERING TECHNOLOGY DEPARTMENT, Structures/Strength of materials Laboratory : 1Nr Torsion testing machine, 1Nr Plastic bending of portal frames, 1Nr Elastic beam apparatus, 1Nr Elastic deflection of frames, 1Nr Strut buckling apparatus; Soil Mechanics and Laboratory (ND): 1Nr CBR Apparatus, 6Nr Consistency limits test apparatus, 1Nr Compacting factor machine, 1Nr Compacting core machine, 1Nr Particle size distribution test apparatus (manual an Electrical-Sieve Shaker), 3Nr Compaction test apparatus, 1Nr Core penetrometer, 2Nr Moisture content test apparatus, 3Nr Specific gravity test apparatus, 2Nr Density test apparatus, 2Nr Le Chatelier test apparatus, 5Nr Augers and rings with sampling & extruding devices, 1Nr V-b consistometer test apparatus, 3Nr Drying ovens, 20Nr Sampling collecting trays, and sample containers, 12Nr 150mm cube moulds, 13Nr 150mm Cylindrical moulds, 2Nr Balance e.g analytical balance, triple balance, 2Nr Balance, top pan-balance, semi-automatic, 2Nr Balance, Spring balance, chemical balance, electrical, 1Nr Vlcat apparatus, 2Nr Thermometers, 1Nr Measuring cylinders, 2Nr Cement fineness test apparatus, 1Nr Soil hydrometers, 1Nr Crucibles, spatus, funnels, 6Nr Desiccators, 1Nr Curing tank, 10Nr Stop Watches, 4Nr Beam moulds, 1Nr Crushing machine, 2Nr sample containers, 2Nr Vernier calipers, 2Nr Glass Wares, 1Nr Schudt rebounce; Concrete/Block laying workshop: 1Nr Portable compressor, 1Nr Bar bending machine, 1Nr Concrete vibrator, 1Nr Concrete mixer, 1Nr Brick/Block making machine, 1Nr Multi-flow mixer, Hydraulics Workshop: 1Nr Hydraulic benches, 1Nr Stability floating bodies apparatus, 1Nr Discharge through orifices, etc. as per the submission.	10-Weeks	TETF/POLY/MGBAKWU/SHIP/2023/03	383,537,056.28	
					Additional Project from Savings: Supply and Installation of 2Nr Executive Office table 1200 x 800 x 750mm with 3Nr Drawers, 2Nr Executive Ergonomic High Back Chair, 2Nr Fabric Visitors Chair with Chrome Cantilever Padded Armrest.	4-Weeks	TETF/POLY/MGBAKWU/SHIP/2023/04	1,053,500.00	
					Professional Consultancy fee item 1 (Provisional).			42,761,200.94	
					Professional Consultancy fee item 2 (Provisional).			6,703,832.76	
					Professional Consultancy fee item 3 (Provisional).			16,505,356.35	
					Bank and Administrative Charges.			129,636.64	
								1,000,000,000.00	
	Federal Polytechnic,Oko, Anambra State.	2023	Special - Disaster Recovery	500,000,000.00	Construction of Reinforced Flood Erosion Control Comprising Drains and Culverts, Retaining Walls, Ground Beam and Embankments, Sand Filling. e.t.c. Including any other Associated Works.	24-Weeks	TETF/POLY/OKO/SPDR/2023/01	470,401,934.63	November 8, 2023
					Consultancy fee for item 1 above (Stages I, II & III) Provisional.			28,674,632.30	
					Bank and Administrative Charges.			923,433.07	
								500,000,000.00	
		2022/2023	Annual	500,000,000.00	Proposed Construction of Students' Center Building comprising:- 2Nr PHE Offices, 3Nr Game Halls, 1Nr Cafeteria, 1Nr Servery, 4Nr Anchor Stores, 2Nr Stores, Courtyard, Entrance Porch, Foyer, Ramp, Lobby, Convenience, etc, including Associated External Works.	52-Weeks	TETF/POLY/OKO/ANN/22-23/01	337,384,718.75	November 22, 2023
					Supply, Installation, Testing, and Commissioning of Furniture and Equipment for Students Center Building which include:- 4Nr Heavy duty Table Tennis Board complete with 6Nr Bats and 10Nr Balls, 15Nr 1500 x 750mm Turkey Plywood Fabricated Office Table with 3Nr Drawers, 16Nr Visitors Chairs; Stainless Steel with Padded Leather Finish, 17Nr Window Blind 1200 x 1800mm high, 1Nr Standalone Composite Solar Street Light 200W complete with Installation, 1Nr Conference Table; Laminated HDF Plywood 3600 x 120 x 900mm high, with 16Nr Ergonomic Seats, etc, as per the submission.	4-Weeks	TETF/POLY/OKO/ANN/22-23/02	57,330,000.00	
					Supply, Installation, Testing, and Commissioning of Furniture Comprising; 16Nr Semi-Executive Ergonomic Swivel Chair.	4-Weeks	TETF/POLY/OKO/ANN/22-23/03	10,320,000.00	
					Supply, Testing and Commissioning of Field Trip Vehicle Innoson 'IVM Seriki' with 3TZ Engine, 5-Speed Manual Transmission, with Central Lock, Power Windows or approved equal 16+1 Seater Bus as per the submission.	4-Weeks	TETF/POLY/OKO/ANN/22-23/04	62,350,000.00	
					Consultancy fee for item 1 above (Provisional).			32,607,989.19	
					Administrative and Bank Charges.			7,292.06	
								500,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Abia	**Abia State Polytechnic, Aba, Abia State.**	2023	Zonal (Batch 1 of N130M)	127,000,000.00	Supply, Installation, Testing, land Commissioning of Various Technical Equipment for Carpentry, and Engineering Workshops Comprising: 2Nr All-In-One Multimedia Projector KYAN standard; Carpentry and Joinery, Safety Wears and Equipment: 25Nr Safety goggles, 25Nr Nose guards, 25Nr Footwear/Safety Boots, 25Nr Aprons, 10Nr First aid box (complete kit), 10Nr Safety signs (Assorted); Tools/Equipment: 10Nr Power saw, 15Nr Hand saw, 25Nr Screw driver cordless, 10Nr Jig saw, 10Nr Planes (Stanley), 25Nr Try square, 25Nr 5-meter Tape rule, 25Nr Pincers, 5Nr Set of chisels, 25Nr Mallet, 25Nr Hammer (plastic handle), 5Nr Spray equipment, 1Nr Standby generator 4.5KVA Sumec Firman; Materials/ Consumables: 10Nr Afara 2" x 12" x 12", 10Nr Afara 7" x 12" x 12" 25Nr MDF sheets, 10Nr 3/4 Plywood, 10Nr Drawer runner (10 pairs), 10Nr 1 and 1/2 screws, 4Nr Top bond glue, 4Nr Evostick, 5Nr Edge tape (roll), 5Nr Angle irons, 12Nr packets of 1 and 1/2" Nails, 5Nr Thinners 5 Liters, 25Nr Vanish 4 Liters, 25Nr Stain 4 liters. 25N Sanding sealer; Equipment/Tools: 5Nr Welding machine MMA 300, 20Nr Bench vice, 5Nr Cutting machine, 20Nr Ty square, 20Nr 5-meter measuring tape, 20Nr of several types of hamme, 20Nr Hacksaw frame, 20Nr Hand files, 5Nr Medium grinding machine, 2Nr Large grinding machine, 15Nr Scriber double ended, 4Nr Square pipe full length, 4Nr Angle iron, 4Nr Welding filer wire, 3Nr 1mm metal sheets, 3Nr 2mm metal sheets, 4Nr Chalks, 15Nr Metal Chalks, 20Nr Small/Large grinding disc, 20Nr Rods 45mm dia 600mm length, 12Nr Pipe length 900mm long, 2Nr 4mm sheet metal for welding testing, 3Nr Sheet metals gauge, Machines/Consumables: 8Nr Electrode packets, 2Nr 5m tape rule, 2Nr Packets of long grinding disc, 2Nr Large/small grinding disc; Safety wears and equipment: 20Nr Safety boots, 20Nr Safety wear, 20Nr Goggle eye shield, 20Nr Gloves, 20Nr First aid box (complete kit), 25Nr Cotton protective wears, 25Nr Helmet, 25Nr Safety goggle, 25Nr Ear plugs, 5Nr Hand gloves, 25Nr Safety foot wears, 5Nr Arc flash protective hood, 15Nr Insulated matting, 10Nr Assorted safety signs, 10Nr Voltage detectors, 5Nr Rolls and cables, 20Nr 3/4 plywood, 15Nr Flash lights, 15Nr Needle nose pliers, 15Nr Diagonal pliers, 15Nr Circuit breakers, 15Nr Cable tie tool, 10Nr Wrench, 5Nr Hand drilling Machine, 4Nr Drill bit kits, 10Nr Coaxial cable, 10Nr Telephone tools, 10Nr Level, 5Nr Wooden table (10 x 4 x 4ft), 5Nr Stool Computer hardware repairs: 25Nr Face shield, 25Nr Eye goggle, 25Nr Respirators, 25Nr Gowns/Coverall, 25Nr Masks, 10Nr First aid box, 3Nr Fire extinguisher, 10Nr Assorted safety signs, 3Nr Straight head screwdriver, 20Nr wire cutter, 20Nr Chip extractor, 10Nr Hex wrench, 10Nr Philips head screwdriver, 10Nr Flashlight, 10Nr Crimper, 10Nr Wire stripper, 10Nr Punch down tool, 10Nr Part retriever, 10Nr Loop box adapter, 10Nr Toner probe, 1Nr Generator 4.5K~A Sumec firman, 5Nr Metallic cabinet, 5Nr Stools, 4Nr Hacksaw blades, 10Nr Cable tie, 2Nr Tool box 187pcs, 2Nr Handheld polisher, 2Nr Electric planer, 2Nr Socket wrenches, 1Nr Poker vibrator, 1Nr Wood lathe, 1Nr Lathe machine metal, 2Nr Benchtop drill press 3" or 4", 1Nr Specific gravity apparatus, 1Nr Tyre changer, 1Nr Rechargeable hand drill, 1Nr Mortising chisel machine, 1Nr 1mm Lathe machine, 5Nr Soldering station, 1Nr Bench grinder with stand, 2Nr Pillar drill 32mm, 2Nr Bench lamp with 40w bulb, 10Nr Garden pruning shear, 10Nr Long flat nose pliers, 10Nr Electrician knife, 10Nr Electric welding machine, 10Nr Rubber hammer, 10Nr Claw Hammer, 10Nr Horticultural shovel, 10Nr Art design shovel, 5Nr Glue gun, 5Nr Automatic strippers., 5Nr Wire Stripper, 5Nr Dual purpose wire stripper, etc.	6 Weeks	TETF/POLY/ABA/ZN/ 2023/01	127,000,000.00	September 22, 2023
								127,000,000.00	
		2020/2021/2022/2023	Equipment Fabrication	49,564,294.10	Design and Fabrication of Hammer Mill.	32-Weeks	TETF/POLY/ABA/FAB/20-23/01	5,805,000.00	October 26, 2023
					Design and Fabrication of Poultry Feather Plucking Machine.	16-Weeks	TETF/POLY/ABA/FAB/20-23/01	8,831,000.00	
					Fabrication of Renewable Energy Powered Floating Fish Meal Milling Machine.	32-Weeks	TETF/POLY/ABA/FAB/20-23/01	10,870,000.00	
					Design and Fabrication of Solar Powered Rice Milling Machine.	32-Weeks	TETF/POLY/ABA/FAB/20-23/01	9,915,000.00	
					Design and Fabrication of Evaluation of Solar Powered Hollow Concrete Block (HCB) Moulding Machine.	32-Weeks	TETF/POLY/ABA/FAB/20-23/01	13,805,000.00	
					Bank and Administrative charges			338,294.10	
								49,564,294.10	
		2023	Annual	3,000,000.00	Supply, Installation, Testing and Commissioning of Office Equipment comprising; A. 2Nr Distribution and Transmission Line Unit Demonstration Equipment: Specification: Power Control Screen, Three-phase five-wire power unit, equipped with a power indicator, a power outlet. and a safety power output terminal, 1Nr Shaking Mixer machine: Higher metering, Batch metering speed, Fully automated operation, 1Nr Fruit Hardness Tester Machine (Features: Easy to operate, load cell driven system, closed loop technology), 1Nr Pipe surge and water hammer Machine, 1Nr Ion Exchange Apparatus: Consist of bench top unit, feeding tank of 1litre capacity water floor filter range: 0-550cc/min, 1Nr Filterability Index Apparatus: Electricity supply, single phase 220v Ac 30H5-15Am combined socket with earth connection, 1Nr Drainage Seepage tank, 1Nr Permeability fluidization Study Apparatus, 1Nr Model Sedimentation tank: Pump (with appropriate head and flow rate), 1Nr Hematology Analyzer 5 parts, 4Nr Digital Colorimeter: 8 (All High Quality Optical Glass Filters), 4Nr Centrifuge 6 buckets, 2Nr Water bath: Digital Water bath (electrostatic) Description, 2Nr Digital Incubator 25L, 1Nr Trimble: X9: 3D Laser Microscope 4xB scanning machine, 40Nr Stereo Microscope , 2Nr Ice Making Machine, 2Nr Metallurgical Machine, 1Nr Gas Blood Analyser BG-800, 4Nr Blood Roller Mixers KJMR-11, 1Nr Ultra Low Freezer 40c, 1Nr Flow in Pipe Apparatus, 1Nr Bernoulli's Equation Test Apparatus, 1Nr Hydraulic Bench, 1Nr Orifice Discharge Apparatus, 1Nr Impact of a let Apparatus, 15Nr Cube mould 150 x 150, 15r Beam Mould, 1Nr Existent Gum Evaporating Bath with Super Heater 6 unit, 1Nr Floating Body Apparatus.B. 20Nr White Boards: 2ft x 2ft, 2ft x 3ft, 4ft x 6ft/Non-Magnetic/Writing, 3Nr Generators Sumec Firman: 3.2KVA key start Generator, 15Nr Ceiling fans SMC: Electrical. Power source 2000V white colour, 8Nr Wardrobe file cabinet with key and drawer file cabinets with bar key, 8Nr Air Conditioners LG Model 1.5HP with Inverter. Dual inverter compressor, 10Nr Laptop Computers (HP Pavilion) core 15 intel processor. HP Pavilion Laptop 15 CS207 9Nr (8th Gen.): Intel Core 15-82650 1.6GHz/8GB SSD/Backlight Keyboard/Touchscreen Processor, 10Nr All-in-one Computer Desktop intel celerion processor, 256GBSSD storage. HP 23.8" All-in-one Desktop PC, Intel Celeron Processor 4025, 4GB RAM, 256GB SSD, Full HD Micro-edge Touchscreen Windows 11 Home, 8Nr Printers: LaserJet printer Pro Mfp m428 (Printer, copy and Scanner), 5Nr Television Set-LG Normal Smant 32" colored television, 5Nr Refrigerator LG Office Size. 235L Top Freezer Fridge in dark Graphite Steel, Smart Inverter, Multi Air Flow, Pullout tray Moist Balance crisper, 5Nr Photocopiers Sharp AR-7024: Convenient Full colour Scanning, Scan to USB Drive option, 600 600 dpi Resolution Copying and Printing. SKU Sharp AR-7024 Black and white, 10Nr Swivel Chair Full leather option, 20Nr Surge Extension Power Protector, 1Nr T-Shirt Printer, 1Nr Public Address System: A self-contained portable Public Address system, with a roadworthy Construction and a host of integrated features, 10Nr Staff tables 1.4m Wooden Executive type with side extensions comes with deluxe mobile drawers pedestal and side extension table for Computer, 15Nr Computer Table Plywood design, with pull out drawers open shelf and space for placing other computer accessories.	7-Weeks	TETF/POLY/ABA/ANN/2023/01	299,500,000.00	December 12, 2023
					Bank and Administrative Charges.			500,000.00	
								300,000,000.00	
	Federal Polytechnic,Isuochi, Abia State.	2022	Take of Grant (Batch I of 2 Billion)	711,646,698.10	Rehabilitation/Renovation of Engineering Laboratory Building comprising; Demolition and Alterations, Frames, Roof Beams and Fascia, Roof Carcassing, Roof Covering, Doors and Windows, Wall Finishes, Floor Finishing, Ceiling Finishes and Electrical Installation, with Associated External Works etc.	10-Weeks	TETF/POLY/ISUOCHI/TOG/22/01	76,891,987.25	October 3, 2023
					Rehabilitation/Renovation of Classroom Building comprising; Demolition and Alterations, Roof Beams. Roof Carcassing, Roof Covering, Doors and Windows, Wall Finishes, Floor Finishes, Ceiling Finishes and Electrical Installations, with Associated External Works etc.	10-Weeks	TETF/POLY/ISUOCHI/TOG/22/02	41,036,775.88	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Rehabilitation/Renovation of Non Academic Building comprising; Demolition and Alterations, Roof Beams, Roof Carcassing, Roof Covering, Doors and Windows, Wall Finishes, Floor Finishes, Ceiling Finishes and Electrical Installations, with Associated External Works etc.	8-Weeks	TETF/POLY/ISUOCHI/TOG/22/03	54,448,823.10	
					Rehabilitation/Renovation of ICT Building comprising; Demolition and Alterations, Roof Beams, Roof Carcassing, Roof Covering, Doors and Windows, Wall Finishes, Floor Finishes, Ceiling Finishes and Electrical Installations, with Associated External Works etc.	8-Weeks	TETF/POLY/ISUOCHI/TOG/22/04	32,837,799.25	
					Rehabilitation/Renovation of Library Building comprising; Demolition and Alterations, Roof Beams. Roof Carcassing, Roof Covering, Doors and Windows, Wall Finishes, Floor Finishes, Ceiling Finishes and Electrical Installations, with Associated External Works etc.	8-Weeks	TETF/POLY/ISUOCHI/TOG/22/05	56,676,709.00	
					Rehabilitation/Renovation of School Auditorium Building comprising; Demolition and Alterations, Roof Beams, Roof Carcassing, Roof Covering, Doors and Windows, Wall Finishes, Floor Finishes, Ceiling Finishes and Electrical Installations, with Associated External Works etc.	12-Weeks	TETF/POLY/ISUOCHI/TOG/22/06	48,476,700.83	
					Rehabilitation/Renovation of Administrative Building comprising; Demolition and Alterations, Roof Beams, Roof Carcassing, Roof Covering, Doors and Windows, Wall Finishes, Floor Finishes, Ceiling Finishes and Electrical Installations, with Associated External Works etc.	11-Weeks	TETF/POLY/ISUOCHI/TOG/22/07	146,462,278.00	
					Rehabilitation/Renovation of Departmental Building comprising: Demolition and Alterations, Roof Beams, Roof Carcassing, Roof Covering, Doors and Windows, Wall Finishes, Floor Finishes, Ceiling Finishes and Electrical Installations, with Associated External Works etc.	8-Weeks	TETF/POLY/ISUOCHI/TOG/22/08	43,382,157.13	
					Rehabilitation/Renovation of 3Nr Lecture Halls Building comprising; Demolition and Alterations, Roof Beams, Roof CarcassIng, Roof Covering, Doors and Windows, Wall Finishes, Floor Finishes, Ceiling Finishes and Electrical and Mechanical Installations, with Associated External Works etc.	10-Weeks	TETF/POLY/ISUOCHI/TOG/22/09	151,496,116.50	
					Consultancy Service fee (Provisional) for item 1 above.			7,952,366.54	
					Consultancy Service fee (Provisional) for item 2 above.			4,472,379.76	
					Consultancy Service fee (Provisional) for item 3 above.			5,694,356.08	
					Consultancy Service fee (Provisional) for item 4 above.			3,680,220.57	
					Consultancy Service fee (Provisional) for item 5 above.			5,990,799.72	
					Consultancy Service fee (Provisional) for item 6 above.			5,194,052.44	
					Consultancy Service fee (Provisional) for item 7 above.			16,863,395.77	
					Consultancy Service fee (Provisional) for item 8 above.			4,699,881.74	
					Consultancy Service fee (Provisional) for item 9 above.			5,389,898.54	
								711,646,698.10	
Cross River	**Cross River State Institute of Technology & Management Ugep, Cross River State.**	2023	Zonal (Batch 1 of N130M)	127,000,000.00	Procurement and Installation of Technical Equipment for Carpentry and various Engineering Workshops comprising: 1Nr Bench grinder, 2Nr Bench top drill press 3" or 4", 2Nr All in One Multimedia Projector Kyan Standard with High end OLP short throw projector system with high speed processor 13 and 4GB RAM, 1TB Hard Disc, 1Nr Welding Machine. Mig 350, 1Nr Welding Machine Tig/mma 300, 2Nr Inverter DC Welding machine, 1Nr Welding Machine Tig400 (inverter Welding Machine TIG/MMA-400), Welding Machine, 1Nr Anvil, 21Nr Socket wrenches, 1Nr Engraving Machine, 1Nr Poker Vi bra or, 1Nr Pillar Drilling Machine 20mm, 1Nr Wood lathe, 1Nr Metal Lathe Machine 1mm, 25Nr G-clamps 2" and 3", 1Nr Tyre Changer, 2Nr Rechargeable Hand drill, 1Nr Mortising Chisel Machine, 1Nr Heavy Duty Vice, 2Nr Soldering Station, 2Nr Bench Lamp with 40w Bulb, 10Nr gardening Pruning Shear, 10Nr three Folks Drong., 10Nr Garden Pruning Shear GT 09005, 10Nr Long flat nose Pliers with side Cutting jaws, 10Nr Electrician Knife, 10Nr Electric Welding machine pliers, 10Nr Rubber Hammer GT09010, 10Nr Horticultural Shovel GT09012A, 10Nr Horticultural Shovel GT090128, 10Nr Art Design Shovel, 5Nr Glue gun GTO 14, 5Nr, Automatic Strippers GT09015A, 15Nr Wire Stripper GT090, 5Nr Dual purpose wire stripper, 5Nr Multi-Functional Tool Set (38 pieces), 5Nr Tool Set, 95Nr safety goggles, 25Nr Nose guard, 95Nr Safety boots Athletic Style, 25Nr Aprons, 3Nr First Aid Box, 30Nr Safety Sign, 5Nr Power saw, 45Nr hand Saw, 25Nr Screwdriver Cordless, 10Nr Jigsaw, 10Nr Planes, 45Nr Try Square, 57Nr Tape Rule, 5Nr Pincers, 5Nr Set of Chisel, 25Nr Mallet, 45Nr, Hammer (plastic Handle), 5N Spray equipment, 2Nr 4.5KVA Generator Sumec Firman, 20Nr Wood Afara 2 x7 x 12,20Nr Wood Afara 7"x12x12, 25MDF sheet, 10Nr Plywood 3/4, 10Nr Drawer runner, 12Nr packs of Screws 1/2, 4Nr Glue Top bond, 4Nr, Evostick adhesive, 5Nr Edge tape roll, 9Nr Angle Iron, 12Nr Packs of Nails, 25Nr Bed Hook pairs, 25Nr Thinner 5ures. 25Nr vanish 4Litres, 25Nr stain 4Litres, 25Nr Sanding Seale 4Litres, 5Nr Welding Machine MMA 300, 20Nr Bench Vice, 5Nr Cutting Machine, 20Nr Hack saw frame largest size, 20Nr Hand File, 5Nr Medium Grinding Machine, 2r Large grinding (fuel; unleaded 86 octane) Machine, 15Nr Scriber, 4Nr Square pipe full length, 4Nr Welding filer roll, 3Nr 1mm Metal sheet, 3Nr 2mm metal sheet 4Nr Pack of Chalk, 15Nr Metal chalk, 22Nr small/large grinding disc, 20Nr rod 45 x 600mm, 1Nr welding filer rods 900mm, 12Nr Pipe length 900mm, 2Nr Met I sheet 4mm, 3r Sheet Metal Gauge, 8Nr Electrodes, 2Nr Long grinding dis 45Nr Safety wear coverall, 25Nr Cotton protective wears, 50Nr helmet/hard hat, 50Nr Ear plugs, 5Nr Arc flash protective hood, 10Nr Insulated matting, 10N rescue rods, 10Nr voltage detectors, 10Nr Wire Striper, 10Nr Screw driver sets, 15Nr digital Multimeter, 50Nr Sockets and Switches, 50Nr Electric Bulbs, 5Nr Rolls and cable wires, 5Nr lamp holder, 20Nr Plywood 3/4, 2Nr Packs of Screws 1/2, 2Nr Pattress box (packets), 2Nr PVC pipe of chip, 15Nr Fish tape, 15Nr flash lights, 15Nr electric Tapes, 15Nr Needle nose pliers, 15Nr, Diagonal pliers, 15Nr Circuit breakers, 15Nr lineman's plier, 15Nr Cable tie tool, 10Nr Wrench, 5Nr Hand drilling machine, 4Nr Drill Bit Kits, 10Nr Coaxial Cable, 10Nr Telephone tools, 10Nr Level, 5Nr Wooden Table (10 x 4 x 4), 5Nr Stools, 25Nr face shields, 25Nr Respirators, 2Nr Masks, 10Nr smoke detector, 1Nr fire extinguisher, 3Nr straight head screwdriver, 20N wire cutter, 20Nr chip extractor, 10Nr Hex wrench set, 1Nr Tors and screws, 10Nr Philips head screwdriver, 10Nr Chrimper, 10Nr wire stripper, 10Nr punch down tool, 20 Flashlights, 10 Chrimper, 10Nr punch down to I, 10Nr Tweezers and part retriever, 20Nr Needle nose pliers, 10Nr soldering stand 10Nr soldering tip, 10Nr loopback adapter, 10Nr toner probe, 10Nr, Desoldering Pump, 5Nr A tools, 1Nr metallic cabinet, 1Nr Electric Planer, 10Nr Soft Cloth, 10 cable tie, 4 Hacksaw blade, etc as per their submission.	6-Weeks	TETF/POLY/UGEP/ZN/23/01	127,000,000.00	October 24, 2023
								127,000,000.00	
		2023	Annual	300,000,000.00	Construction and Furnishing of Architecture Studio Building Comprising:- 1Nr Office; 2Nr Studios; 1Nr Computer Room; 1Nr Notice Board Area and 4Nr Toilets; Placement of Aluminium Roofing Sheets; Painting of Interior Walls, Exterior Walls, and Soffits; Placement of Doors and Windows; Installation of Wall, Floors, Floor Tiles, and Paint Finishes; Placement of Ceiling Board; Installation of Burglar Proof Protector; Drainage Pipe Works; Electrical and Mechanical Installations, etc, including Associated External Works.	32-Weeks	TETF/POLY/UGEP/ANN/2023/01	221,713,241.80	November 16, 2023
					Supply, Installation, Testing, and commissioning of Furniture for Architecture Studio Building Comprising:- 40Nr Set of Ergonomic Swivel Chairs and Tables; 4Nr Modern Office Table-4ft; 80Nr Purpose Made Architectural Studio Stools and Drafting Table; 2Nr Complete Set of Speakers/Public Address Systems for Studio Surround Sound etc as per the submission.	3-Weeks	TETF/POLY/UGEP/ANN/2023/02	48,836,712.50	
					Consultancy fee for item C1 above (Provisional).			29,314,195.69	
					Bank and Admin Charges.			135,850.01	
								300,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Federal Polytechnic, Ugep, Cross River State.	2022	Annual	200,000,000.00	Construction of One Storey (Ground Floor and First Floor) Building for Department of Surveying and Geoinformatics comprising: 5Nr Laboratory, 6Nr Offices, 2Nr Security Stations, 7Nr Water Closet, 11Nr Wash Hand Basin, 1Nr 2HP Water transfer pump, 1Nr 1.0HP Water Booster Pump, 2Nr 1000Litres Water Storage Tank, 1Nr 2000Litres Water Storage Tank, 1Nr 10HP Lowara duplicate fire pack pump, 4Nr 9Kg ABC Fire Extinguisher, 1Nr Fabricated 12m steel stanchion, etc. Including External Works.	52-Weeks	TETF/POLY/UGEP/ANN/2022/01	178,821,536.25	October 4, 2023
					Consultancy fee for Item 1 above (Provisional).			20,727,303.88	
					Bank and Administrative Charges.			451,159.87	
								200,000,000.00	
		2022/2023	Equipment Fabrication	25,624,893.00	Design and Fabrication of Cassava Peeling Machine.	16-Weeks	TETF/POLY/UGEP/FAB/2022-2023/01	7,027,100.00	October 16, 2023
					Design and Fabrication of Power Groundnut Shelling Machine.	8-Weeks	TETF/POLY/UGEP/FAB/2022-2023/02	9,402,173.00	
					Design and Fabrication of Wax Removing Machine.	12-Weeks	TETF/POLY/UGEP/FAB/2022-2023/03	8,860,528.10	
					Bank and Administrative Charges.			335,091.90	
								25,624,893.00	
Edo	**Edo State Polytechnic, Usen, Edo State**	2022	Zonal (Batch 1 of N130M)	110,500,000.00	Procurement, Installation, Testing and Commissioning of Equipment for Mass Communication Department comprising: 1Nr 18 Seater Conference Table and Chairs Customized brown color plus fixing; 2Nr Studio Mic Stand; 5Nr Demonstration Boards; 1Nr cyclorama wall large 21 x 20 x 12 with a racked ceiling; 6Nr 22 Inches Monitor (TV Set); 2Nr DSTV Decoder; 5Nr Boyal Lapel Microphone, 3Nr Adjustable Studio Mic stand;2Nr Amplifier wafedeh Power Amp 180 watts; 1Nr Professional FM Studio Mixing console; 3Nr Behringer B2 Studio Microphone; 1Nr still cameras or Canon EOS RS; 1Nr Rack Mount FM Audio Receiver; 1Nr P.I. E Audio Rack; 1Nr Black magic Back design ATEM Integrated broadcast switchers. e.t.c, as per the submission.	5-Weeks	TETF/POLY/USEN/ZN/2022/01	22,726,145.00	June 13, 2023
					Procurement, Installation, Testing and Commissioning of Equipment for Pharmaceutical Technology Department comprising: 1Nr Distillation Machine 20L; 1Nr Moisture Analyser; 1Nr Homogenizer; 1Nr Transfer pump; 1Nr Glass Slab/Spatula assorted; 1Nr Glass Water Distiller; 1Nr Laboratory incubator; 1Nr Rotary Evaporator (Digital) Res 501; 1Nr Dissolution Test Instrument, 1Nr Sieve Shaker (complete set), 2Nr Centrifuge 6-Bucket, 1Nr Aspirator (Plastic/Glass); 2Nr Colony Counter Semi-Automatic, 5Nr Digital PH Meter; 1Nr Colorimeter Digital; 1Nr Soxhlet Extractor 500ml 24/40 Glass; 1Nr Autoclave Bucket Type; 2Nr Microscope Binocular; 2Nr Spectrophotometer Visible 721.e.t.c, as per the submission.	6-Weeks	TETF/POLY/USEN/ZN/2022/02	13,956,250.00	
					Procurement, Installation, Testing and Commissioning of Equipment for CBT and ICT Department comprising: 44Nr 3-in-One Desktop HF Pro One 400 G3 20 Q-in Non-Touch AIO Minimum of 500GB HDD 4GB RAM Core i5; 2Nr Cisco Network Switches 32 port each; 44Nr Standard Computer Chairs and Tables; 2Nr Servers 2021 HP Processor intel Xeon; 2Nr Cisco 2.4Ghz Router Network Standard Dual Band; 6Nr CCTV Camera with 12 Channel NVI Pixel; 2Nr Network Cable, Cat 6 (2 Cartons), 1Nr RJ45 (1 Packet) and Installation, e.t.c as per the submission.	6-Weeks	TETF/POLY/USEN/ZN/2022/03	68,666,240.00	
					Additional Project from Savings: Procurement, Installation, Testing and Commissioning of Equipment for Mass Communication Department comprising: 1Nr Colony Counter Semi-Automatic (Digital Model: STJ-2/3); 2Nr Spectrophotometer Visible Model 721; 1Nr DSLR (Digital Single Lens Reflex Cameras) Canon EOS 1300D DSLR Camera with 18-55Mm; 1Nr Bi-Directional Microphones (Blue Yeti USB Microphones); 2Nr Soxhlet Extractor 500ml 24140; 1Nr Microscope Binocular (Olympus China). e.t.c, as per the submission.	4-Weeks	TETF/POLY/USEN/ZN/2022/04	5,126,900.00	
					Bank and Administrative Charges.			24,465.00	
								110,500,000.00	
		2023	Project Maintenance	20,000,000.00	Renovation of 204 Capacity Lecture Theatre for Engineering Faculty to include: Replacement of Aluminium roof covering with 0.55mm long span Aluminium roof covering, replacement of damaged suspended ceiling, repainting of walls with emulsion paint, provision of safety equipment such as fire extinguisher, replacement of damaged electrical fittings etc as per submission.	6-Weeks	TETF/POLY/USEN/PM/2023/01	16,585,637.50	October 30, 2023
					Insurance Support for Critical Assets.			1,500,000.00	
					Consultancy fee for item 1 above (Provisional).			1,893,910.81	
					Bank and Administrative Charges.			20,451.69	
								20,000,000.00	
		2023	Annual	300,000,000.00	Construction and Furnishing of Students' Hostel comprising, 25Nr rooms(en-suite), 1Nr security Post, 1Nr Security Office (en-suite), 1Nr Kitchen, 1Nr Outdoor Kitchen, 1Nr Common Room, 32Nr Quality Ceiling Fans, 2Nr Septic Tank, 2Nr 9,000 Btu/hr Air Conditioner, 1Nr 12,000 Btu/hr Air Conditioner, 2Nr 18,000 Btu/hr Air Conditioner, 1Nr 6.5m Elevated Steel Stanchion, 16,000litre Ground Storage GEEPEE Tank, 1Nr Borehole, 24Nr Wardrobe, 48Nr Double Bunker Bed size, 72Nr Reading Table, 72Nr Reading Chair, 56Nr Purpose Made Chairs, Television and Satellite Connection etc and External Works.	36-Weeks	TETF/POLY/USEN/ANN/2023/01	273,163,578.05	December 20, 2023
					Consultancy fee for item 1 (Provisional).			26,779,461.75	
					Bank and Admin Charges.			56,960.20	
								300,000,000.00	
	Auchi Polytechnic, Auchi, Edo State.	2022	Zonal (Batch I of N130M)	110,500,000.00	Supply, Installation, Testing and Commissioning of Printing Equipment for the Department of Printing Technology Comprising: 1Nr Spars multicolor offset Printing Machine, Application/Usage: Paper Printing, Bag Printing, Poly Bag Printing, Paper Sheet Printing, Bil Book Printing, Multicolor Pamplet Printing, Poster Printing; 1Nr Konica-Minolta bizhub C203 Copier Machine, Max. Paper Size: A3, Memory Capacity: 8GB, Function: Print/Copy/Scan/Fax, Print Copy Fax Scan, out type: coloured: 1Nr HL-CK600A Multifunctional Paper Punching Machine for Calendar and Notebook, Voltage: 220V/380V, Dimension (L'W'H): 900 x 570 1000mm, Weight: 300kg: 1Nr HQJ-1100D Automatic Web Parking Material Roll to Sheet Cutting Paper Machine, Dimension (L'WH) 4.2 x 1.9 x 1.5m, Weight 1500kg, Production Capacity: 150 Sheets Per Minute; 1Nr Heidelberg KOR Offset Single colour Printing Machine, 1Nr-Namibind glue book Binding Machine, Frequency: 50H2/60H2, Voltage: 230V/240V, Binding Capacity. 150-200 Books/Hour; 1Nr L1018 Factory Price China Fayon Industrial Pneumatic Semi Auto Cold Roll Laminating Machine; 1Nr 150KVA Mikano Soundproof Generator (Perkins 1106).	4-Weeks	TETF/POLY/AUCHI/ZN/2022/01	110,498,072.46	August 11, 2023
					Bank and Administrative Charges.			1,927.54	
								110,500,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2022/2023	Annual	500,000,000.00	Remodeling and Furnishing of Block of Office Building (1Nr Suspended Floor) at School of ICT comprising: 47Nr Office, 4Nr ICT Laboratories, 7Nr Convenience, Stair-way, 3Nr Executive Desk Size 1800 x 900mm wide (MDF made) - or other equal approved, 31Nr executive Swivel Chair approved, complete, 62Nr Office (visitor's) Chairs CAT NO.280, 3Nr High-Security File Cabinet CAT NO. 567-09, 3r High-Quality Office Sofa In 3 Seater, In 2 Seater and 2Nr 1 Seater, 3Nr Approved Brand Refrigerator (91L) complete with Automatic 1000VA automatic voltage regulator, 3Nr Standard lockable bookshelf size 1800 2400mm high (MDF Made), 25Nr Executive Desk Size 1600 x 900mm wide (MDF Made) or other equal approved, 28Nr Standard lockable bookshelf size 900 x 2400mm high, 3Nr Executive Desk Size 1600 x 900mm wide (MDF Made) or other equal approved, 3Nr Standard Stainless Steel Office 3 in 1 Visitor's Chairs, 50Nr Approved Window Blind (Day and Night) maximum Size 1500 x 1500mm high complete with all Accessories, 4Nr Ditto Size 1500 3000mm high, 20Nr Desktop Computer with headset and mic (HP 200 G4-21.5"- Intel - 4GB RAM 500GB HDD-514e81es All-in-one PC) Windows 100S or equivalent, 20Nr Computer tables, 20Nr Computer Chairs, (1875 800mm), 20Nr Cabling and other Installation kits etc, including Associated External Works.	24-Weeks	TETF/POLY/AUCHI/ANN/22-23/01	457,159,600.95	November 8, 2023
					Consultancy fee for item 1 above (Provisional).			42,836,177.72	
					Bank and Administrative Charges.			4,221.33	
								500,000,000.00	
		2023	Zonal (Batch I of 130M)	127,000,000.00	Procurement, Installation of Training Equipment/Tools for Skills Development in Electrical Installation, Plumbing. Welding and Fabrication comprising Safety wears; 10Nr Cotton Protective Clothing, 10Nr Helmet or Hard Hat, 10Nr Safety goggles, 10Nr Hand gloves, 10Nr Ear Plugs, 10Nr Safety foot wears, 10Nr Arc flash Protective Hood, 15Nr Insulated Matting, 5Nr Rescue rods, 1Nr KYAN Projector and Teaching Aids, 1Nr 4.5KVA Stand by Generator, 5Nr First Aid Box (complete kit), 5Nr Safety Signs (Assorted), 5Nr Voltage detectors, 5Nr Wire stripper, 5Nr Screwdriver (complete sets), 5Nr Tape measure, 10Nr Overall, 10Nr Hard Hat, 10Nr Safety boot, 10Nr Hand gloves, 10Nr Ear protector, 10Nr First aid box (complete kit), 5Nr Fire Extinguisher, 1Nr Safety signs (Assorted), 5Nr Metallic cabinet, 5Nr Wooden table (844ff), 5Nr Stools, 10Nr Stock die (baby die), 10Nr Standing vice, 5Nr Drilling M/C, 10Nr Pipe Wrench, 10Nr Hacksaw, 10Nr Pipe Cutter, 10Nr Pilers, 10Nr Screwdriver, 10Nr Hammer, 10Nr Chisel, 10Nr Trowel, 10Nr Measuring tape, 10Nr Rough plug (medium), 10Nr Spirit level, 1Nr Metal door hydraulic Press Machine for Steel Sheet embrossing Machine (Capacity: 2mm x 3200mm maximum), 1Nr 3 roll Mechanical Plate Rolling Machine (Pyramid type of capacity 8mm x 3200mm), 1Nr Manual Metal Sheet Bending Machine (Capacity: 0.8mm to 3mm x 3200mm), 1Nr Laser Cutting Machine that can cut all types of Metal (Capacity; 1mm to 5mm, size; 1200mm x 3200mm), 2Nr 800 Tig (tungsten inert gas) welding machine), 1Nr 500Amp mig (Metal inert gas) Welding Machine, 2Nr MMA (Manual Metal Arc) Welding Machine, 2Nr Oxygen-acetylene set (2 set) (both cutting and Welding touch), 1Nr Spraying booth (complete parts), 1Nr Sport welding machine, 1Nr Pillar Drilling Machine, 1Nr Portable Drilling Machine, 2Nr Angle Grinding Machine, 1Nr Horizontal Milling Machine, 1Nr Circular Sawing Machines for HDF (2Nr), 1Nr Screwing Machine + 5 extra blade, 2Nr Spindle Moulder Machines, 2Nr Planning Machine Blades, 4Nr Band saw blade 3/4 and 1 inch), 1Nr Hand Drilling Machine, 1Nr Painting Oven, etc.	4-Weeks	TETF/POLY/AUCHI/ZN/2023/01	127,000,000.00	December 28, 2023
								127,000,000.00	
	National Institute of Construction Technology and Management, Uromi, Edo State.	2020/2021/2022/2023	Equipment Fabrication	49,564,294.10	Design and fabrication of a vertical grain Dryer with computer interface for real time Event logging.	34-Week	TETF/POLY/UROMI/FAB/20-23/01	5,080,471.00	August 23, 2023
					Design and fabrication of a solar powered Wood crushing machine.	35-Week	TETF/POLY/UROMI/FAB/20-23/02	5,454,284.00	
					Design and fabrication of automated plastic Shredder with washing mechanism.	28-Week	TETF/POLY/UROMI/FAB/20-23/03	4,695,784.00	
					Design and fabrication of 10kva solar Powered inverter.	32-Week	TETF/POLY/UROMI/FAB/20-23/04	3,333,500.00	
					Design and fabrication of manual Compression testing machine & accessories.	28-Week	TETF/POLY/UROMI/FAB/20-23/05	3,120,368.00	
					Design and fabrication of a robotic Automated overhead water tank washing machine.	24-Week	TETF/POLY/UROMI/FAB/20-23/06	3,030,000.00	
					Design and fabrication of an improved palm Kernel cracking and separating machine.	28-Week	TETF/POLY/UROMI/FAB/20-23/07	3,000,600.00	
					Design and fabrication of an automated Variable speed Fufu pounding machine.	26-Week	TETF/POLY/UROMI/FAB/20-23/08	2,128,000.00	
					Design and fabrication of an automated Industrial Garri frying machine.	40-Week	TETF/POLY/UROMI/FAB/20-23/09	2,896,600.00	
					Design and fabrication of solar powered dual purpose modified yam pounding machine for remote application.	35-Week	TETF/POLY/UROMI/FAB/20-23/10	2,395,000.00	
					Design and fabrication of a butane gas fired Furnace using locally available materials.	28-Week	TETF/POLY/UROMI/FAB/20-23/11	3,090,000.00	
					Design and fabrication of a 5kwh off grid Power system.	32-Week	TETF/POLY/UROMI/FAB/20-23/12	2,722,000.00	
					Design and fabrication of a renewable energy-driven nut Sheller and separator machine.	36-Week	TETF/POLY/UROMI/FAB/20-23/13	3,738,946.00	
					Design and fabrication of an impact testing machine.	42-Week	TETF/POLY/UROMI/FAB/20-23/14	2,529,400.00	
					Design and fabrication of a concrete vibrating table and accessories for Enhancing concrete quality.	28-Week	TETF/POLY/UROMI/FAB/20-23/15	2,278,039.00	
					Bank and Administrative Charges.			71,302.10	
								49,564,294.10	
		2023	Annual	300,000,000.00	Construction and Furnishing of Block of Classrooms with 1Nr Suspended Floor Comprising; 12Nr Classrooms (60-Capacity Each), 12Nr Male Toilets, 12Nr Female Toilets, with Associated External Works. and Furnishing Including; Supply and Installation of 100Nr 5-in-1 MDF Wood and Steel Classroom Desk and Chairs, 12Nr Classroom White Board Size; 3000 x 2000mm From Approved Manufacturer complete with all Necessary Fittings and Accessories.	24-Weeks	TETF/POLY/UROMI/ANN/2023/01	269,090,409.50	27 October 2023
					Consultancy fee for item 1 (Stages I, II & III) Provisional.			30,738,524.61	
					Bank and Admin Charges.			171,065.89	
								300,000,000.00	
Rivers	**Port Harcourt Polytechnic, Rumuola, Port Harcourt, Rivers State**	2023	Equipment Fabrication	16,344,807.00	Design, Fabrication and Installation of Cassava Grating Machine.	6-Weeks	TETF/POLY/RUMUOLA/FAB/2023/01	3,828,000.00	June 1, 2023
					Design, Fabrication and Installation of Cassava Peeling Machine.	16-Weeks	TETF/POLY/RUMUOLA/FAB/2023/02	3,705,800.00	
					Design, Fabrication and Installation of Cassava Dewatering Machine.	9-Weeks	TETF/POLY/RUMUOLA/FAB/2023/03	3,200,207.00	
					Design, Fabrication and Installation of 2Nr Industrial Oven Machine.	13-Weeks	TETF/POLY/RUMUOLA/FAB/2023/04	5,610,800.00	
								16,344,807.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Federal Polytechnic of Oil and Gas, Bonny, Rivers State	2021/2022	Annual	450,000,000.00	Procurement, Installation and Testing of Equipment for Mechanical Engineering, Biology and Physics Department comprising: 2Nr Bench Vice, 2Nr V-Block, 2Nr Machine Vice, 2Nr Oil Cane, 2Nr File (Different Types), 2Nr Revolving Center, 1Nr Universal Grinding Machine, 2Nr G-Clamp, 2Nr Sash Clamp, 2Nr Carpentry Bench Vice, 2Nr Combination Plier, 2Nr Steel Foot Rule (300mm & 150mm), 2Nr Adjustable Wrench, 2Nr WorkBench, 2Nr Chipping Hammer, 2Nr Drill, 2Nr Slip 12" 10", 2Nr Hand Riveting M/C, 2Nr Spinning Hath 6' with Die, 2Nr Riveting M/C, 2Nr Hand Blow Lamp, 2Nr Trowel, 1Nr Metacentric Height Apparatus, 1Nr Discharge/Notch Apparatus, 1Nr Thermal Conductivity (Metal Bar Apparatus), 1Nr Stefan Boltzmann's Apparatus; 1Nr Autoclave, 1Nr Water Distiller (4Uhr All Glass), 1Nr Balance Analytical (300 x 0.001g), 1Nr 50L Oven, 2Nr Frequency Generator, 2Nr Worchester Circuit kits, and various other equipment, etc.	4-Weeks	TETF/POLY/BONNY/ANN/21-22/01	95,863,555.00	June 5, 2023
					Procurement, Installation and Testing of Various Science Laboratory Equipment Comprising: 10Nr Lens Holder Spring action with stand brass on Adjustable Metal Stand, 10Nr Glass Lab (English Glass) 100 x 60 x 18mm,10Nr Wire Gauge with Ceramic 6" (Superior) without Frame, 3Nr MR80 Deluxe-Square, 5Nr Meter Bridge Teakwood Base, 2Nr 1to 1000, 2100 Ohm, 2Nr Function Generator (Audio Frequency Generator) 1Hz to 100KHz (Analog), 2Nr Power Supply (DC Regulated) continuously variable 0-15V/1AMP Single channel, 2Nr Digital Storage Oscilloscopes DSO 25MHz; Sampling Rate 25CMS/s (Colour LCD Display), 2Nr Variac/Auto Transformer Single Phase 2Amp, 2Nr Multimeter Digital, 5Nr Reagent Bottle (Narrow Mouth) 10ml, 5Nr Magnetic Stirrer with Hot 300watts, 10Nr Electrical Calorimeter, 5Nr Bunsen Burner (Brass Pipe 150mm & dai 12mm) without stop cock, 1Nr High Performance Liquid Chromatography (Naugra HPLC), 1Nr Single Beam Microprocessor UV-VIS Spectrophotometers (Scanning Mode), and various other equipment, etc.	4-Weeks	TETF/POLY/BONNY/ANN/21-22/02	98,999,999.50	
					Procurement, Installation, and Testing of Civil Engineering and Various Apparatus far Heat and Thermodynamic Laboratory Equipment comprising: 1Nr Screwdriver, 1Nr Digital Force Gauge, 1Nr Surface Grinding Machine, 1Nr Hydraulic Guillotine Shearing Machine, 1Nr Pillar Drilling Machine, 1Nr WoodWorking Surface Planers, 1Nr Arc Welding Machines, 1Nr TIG Welding Machine, 1Nr Simple Suspension Bridge, 1Nr Muffle Furnace, 1Nr Vacuum Pump, 1Nr Soil Augers, and various others,_ etc.	6-Weeks	TETF/POLY/BONNY/ANN/21-22/03	97,611,802.50	
					Procurement, and Installation of Laboratory Furniture comprising: 5Nr 6-Person Medical Inspection Laboratory Test Bench with MDF Panel 900 x 2400mm, 10Nr 4-1 Person Teaching Medical Laboratory Experimental Bench with MDF Panel 1800 x 1800mm top, 15Nr Medical Laboratory equipment Fume Hood and Clean Glass Shelve and Cabinet, 10Nr Mini Laboratory Bench Shelve and Cabinet for the new Laboratories at the Medical School, 100Nr Adjustable Leather top Stool with Adjustable height of 450 x 650mm, 15Nr Executive Revolving Chair with Adjustable height, 15Nr Office Chair Black Fine Grain Peel Resistance Leather Chair for Medical Lecturers, 10Nr Modem Office table 1350 x 900 x 760mm.	6-Weeks	TETF/POLY/BONNY/ANN/21-22/04	96,884,375.00	
					Procurement, Installation, and Testing of Marketing Mini Mart and Studio, and Furniture for the Laboratory comprising: 1Nr 138litres Double Door Refrigerator, 1Nr Standing Freezer 198 Litres, 1Nr Point of Sale/Inventory Machine (PDQ or Card Swiping Machine), 1Nr Close Circuit Television 1080p, 5Nr Cash Register Machine- 3 Depth Face Recognition Camera, 2Nr Desktop Computer 8GB RAM Hard Drive 1TB 1920 x 1080 Resolution, 2Nr Video Recorder UHD 4K CMOS Sensor, 2Nr Colour Television Bezel-less Screen Full HD 1920 x 1080, 1Nr Overhead Projector (2.0-7.0m) 335mm x 222mm, 1Nr Digital colour printer4800 x 1200dpi Wi-Fi, 1Nr Coloured Photocopier (X3280Nr or X3220Nr) inner 24300 Series, 1Nr Scanner (Optical 600dpi 25ppm, 50ipm, 35 Sheet Single pass ADF), 10Nr 10-Persons Medical Inspection Laboratory Test Bench with MDF 1350 x 3600mm, 10Nr Modern Office table of 1200 x 900 x 760mm with Three Drawers and various others, etc.	6-Weeks	TETF/POLY/BONNY/ANN/21-22/05	60,472,190.00	
					Bank and Administrative Charges.			168,078.00	
								450,000,000.00	
		2020/2021/2022/2023	Equipment Fabrication	49,564,294.10	Design and fabrication of a 2ton/hr rice threshing machine	8-Weeks	TETF/POLY/BONNY/FAB/20-23/01	4,283,000.00	September 7, 2023
					Design and fabrication of forage chopper for livestock feed	28-Weeks	TETF/POLY/BONNY/FAB/20-23/01	4,530,000.00	
					Design and fabrication of two (2) units of trommel sand seiving machine	9-Weeks	TETF/POLY/BONNY/FAB/20-23/01	4,489,000.00	
					Fabrication of 2 units of a hydraulic press cassava de-watering machine	9-Weeks	TETF/POLY/BONNY/FAB/20-23/01	5,928,000.00	
					Design and fabrication of groundnut shelling machine	9-Weeks	TETF/POLY/BONNY/FAB/20-23/01	6,740,000.00	
					Design and fabrication of a biomass gasifier for producing synthetic gas	20-Weeks	TETF/POLY/BONNY/FAB/20-23/01	4,655,000.00	
					Design and fabrication of a palm kernel cracking and separating machine	12-Weeks	TETF/POLY/BONNY/FAB/20-23/01	4,152,000.00	
					Design and fabrication of a 2ton/hr maize thresher	8-Weeks	TETF/POLY/BONNY/FAB/20-23/01	4,480,000.00	
					Design and fabrication of two (2) units of motorized plantain roaster	8-Weeks	TETF/POLY/BONNY/FAB/20-23/01	4,721,100.00	
					Design and Fabrication of a propane gas Fired crucible furnace	20-Weeks	TETF/POLY/BONNY/FAB/20-23/01	5,470,000.00	
					Bank and Administrative charges			116,194.10	
								49,564,294.10	
		2023	Annual	300,000,000.00	Procurement, Installation, Testing and Commissioning of Office Furniture and Student Desk for Furnishing of Offices and Classrooms Comprising: 10Nr Executive Office Table with an extension and Drawer, 10Nr Executive Office Swivel Chairs leather seat with back support automatic stretch Swivel Chair, 20Nr Semi Executive Office Table, Wooden Table with an extension, 20Nr Semi Executive Swivel Chairs leather seat with back support automatic stretch swivel Chair, 5Nr Sofa 5-Seater L Shape Sofa + 4 Free Pillows, 40Nr Visitors Chairs leather seat with back support, 100Nr 5-in-1 Student desk Steel Armless 1800 x 450mm seat attach 600 x 1800mm working top hard wood polish finish, 10Nr Bookshelf Wooden Bookshelf 5-tier shelves with height of 38cm each comes with both glass & wooden doors, 5Nr 750 x 1200 x 600 x 750mm high wooden polish epoxy finished Centre table and 10Nr Side stool with Steel stand Padded form with high quality fabric (VAT Inclusive).	10-Weeks	TETF/POLY/BONNY/ANN/2023/01	112,875,000.00	November 29, 2023
					Procurement and Installation of Computer Tables and Chairs for Furnishing of Computer Centre Comprising: 50Nr 4-in-1 Computer table 600 x 180mm x 750mm high polish Wooden table with Eposy resin finish top and 200Nr Steel Stand Armless Padded Computer chairs. (VAT Inclusive).	4-Weeks	TETF/POLY/BONNY/ANN/2023/02	74,551,250.00	
					Procurement, Installation, Testing and Commissioning of Various Office Equipment Comprising: 10Nr Haier Thermocool 80Litres Double Door Refrigerator, 20Nr Haier Thermocool 192Litres Single Door Refrigerator, 5Nr Polyester Chest/Deep Freezer-322L, 10Nr Photocopier big AR-5731 Sharp Copier, 5Nr HP Color LaserJet Enterprise M750n Laser Printer, 12Nr Polyester 32" HD LED Television and HP All-in-one 24-df1048nh Pc· Core i7 - 8GB RAM-1TB HDD- 11th Gen-Windows 11 (VAT Inclusive).	8-Weeks	TETF/POLY/BONNY/ANN/2023/03	108,897,500.00	
					ADDITIONAL PROJECTS FROM SAVINGS: Procurement and Installation of Furniture for Computer Centre Comprising: 2Nr 4-in-1 Computer Tables and 10Nr Computer Chairs.	4-Weeks	TETF/POLY/BONNY/ANN/2023/04	3,504,500.00	
					Bank and Admin Charges.			171,750.00	
								300,000,000.00	
		2020/2021/2022/2023	Project Maintenance	55,000,000.00	Renovation of (One Suspended Floor) School of Engineering and Applied Sciences Building Comprising: 1Nr 250-Seating Capacity Lecture Hall, 10Nr Offices, 1Nr Dean's Office (en-suite), 1Nr Conference Room, 12Nr General Toilets.	9-Weeks	TETF/POLY/BONNY/PM/20-23/01	37,234,721.25	November 29, 2023
					Insurance Support for 12Nr Critical Assets.		TETF/POLY/BONNY/PM/20-23/02	10,800,178.00	
					ADDITIONAL PROJECTS FROM SAVINGS: Procurement and Installation of Office Furniture Comprising: 1Nr Semi Executive Office Table and 1Nr Visitors Chair.	4-Weeks		1,000,000.00	
					Consultancy fee for item 1 above (Provisional).			5,780,946.68	
					Bank and Admin Charges.			184,154.07	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
								55,000,000.00	
Akwa-ibom	**Federal Polytechnic, Ukana, Akwa Ibom State**	2023	Zonal (Batch 1 of N130M)	127,000,000.00	Procurement, Installation, Testing, and Commissioning of Equipment for Plumbing comprising: 25Nr overall, 25Nr hard hats, 25Nr safety boots, 25Nr hand gloves, 25Nr Eye Protector, 10Nr First Aid Box (complete kit), 5Nr Fire extinguishers, 1Nr safety sign (assorted), 5Nr Metallic Cabinet, 5Nr wooden table (8 x 4 x 4ft), 5Nr Stools, 20Nr stock die (baby die), 20Nr standing vice, 2Nr drilling m/c, 20Nr pipe wrench, 20Nr hacksaw, 20Nr pipe cutter, 20Nr pliers, 20Nr screwdrivers, 20Nr Hammer, 20Nr Chisel, 20Nr trowel, 20Nr measuring tape, 20Nr rough plug (medium), 20Nr spirit level, 20Nr Gum holder, 20Nr extension cable, 5Nr Mini set W/C white twyford, 5Nr WIC white twyford, 5Nr wash hand basin white, 5Nr squatting set, 20Nr digger, 20Nr shovel, 25Nr hand file, 25Nr Shower mixer, 25Nr shower pole Venus, 25Nr Tri-square, 25Nr dividers, 25Nr scribers, 25Nr vee block and clamps, 25Nr scribing block, 3Nr Kyan Projector and teaching aid, 5Nr OptiPlex 7460 All-in-One PC Intel Core i7 -8500 (6 cores), 23.8" Full HD Display Windows 10 (Desktop Computer), 2Nr Epson Workforce WF+7210DTW printer (A3 paper printer), 25Nr Centre punch, 25Nr Cold chisel, 25Nr ap Extractor, 25Nr Screw Extractor (complete set), 4NR Xerox B210 Printer (Black and White Laser Printer), 4Nr HP9040 Black and White Photocopier Machine, 25Nr Feeler Gauges, 25Nr Letter stamp, 25Nr Punches (cold), 25Nr Google Mallet (Rubber and wood), 8Nr Blue gate 2000VA UPS, as per submission.	4-Weeks	TETF/POLY/UKANA/ZN/23/01	73,407,987.50	October 26, 2023
					Procurement, Installation, Testing, and Commissioning of Equipment for Painting and Decoration comprising: 25Nr Lab coat (blue), 25Nr safety footwear, 25Nr Nose mask, 25Nr hand gloves, 5Nr First Aid Box (complete kit), 10Nr safety signs (Assorted), 25Nr Paint Brush, 20Nr Palate Knife, 20Nr Drawing Board, 20Nr ruler, 20Nr hammer (small), 5Nr roller, 5Nr Tables (metallic frame and wood top), 10pcs set of small brush, 20Nr Artistic Brush, 40Nr plain wood, 2Nr Air compressor 100tr, 4Nr spraying machine, 2Nr diamond/glass cutter, 2Nr gas touch, 40Nr button 1 by 1 size, 20Nr Palate plate 7Nr pattern drafting table and sit tool, 5Nr Oil paint (4litres), 5Nr Thinner (4litres), 1Nr canvas material (50 yards), 10Nr Tube paint (different color), 10pkts Tag nails, 20Nr charcoal pencils, 20Nr Dunlop, 10Nr Glee sing oil bottle (small size), 25Nr colour mixer plate, 1Nr calcium (1000KG), 4 drums thickener, 1Nr former, 1Nr binder (1000 KG), 1Nr Nitro Zoli (1000KG), 1Nr Bioxide (1000KG), 1Nr Hydrosol (1000KG), 1Nr Titanium oxide, 40Nr Paint Mixer, 2Nr Stone Dust (1000KG), as per submission.	6-Weeks	TETF/POLY/UKANA/ZN/23/02	27,950,107.50	
					Procurement, Installation, Testing, and Commissioning of Equipment for Masonry Comprising: 20Nr Helmet, 20Nr Hand glove, 20Nr Sand bucket, 20Nr Trowel (Adhesive trowels, sled runner trowels, power trowels), 20Nr spirit level, 20Nr line level, 20Nr Line thread, 20Nr Head pan, 5Nr Digger, 20Nr Tape line, 3 20Nr Claw Hammer and sledge, 20Nr Tile Hammer, 20Nr Chisel, 10Nr ladder, 7Nr scaffold (complete set), 10Nr Sledge hammer, 2Nr water tank 1000litres, 20Nr plumb, 20Nr wedge, 10 bucket (20litres), 20Nr wood trowel, 5Nr shovel, 20Nr square, 1Nr Modern Block Moulding Machine, 1Nr Tyrolean Machine, 1Nr Terrazzo polishing Machine, 10Nr Jointer as per submission.	4-Weeks	TETF/POLY/UKANA/ZN/23/03	24,164,925.00	
					Additional Project from Savings: Supply and Installation of 1Nr Epson Workforce wf-721DTW Printer (A3 Printer), 1Nr Drilling Machine.	4-Weeks	TETF/POLY/UKANA/ZN/23/04	1,260,000.00	
					Bank and Administrative Charges.			216,980.00	
								127,000,000.00	
		2023	Annual	300,000,000.00	Procurement, Installation, Testing and Commissioning of ARCHITECTURAL TECHNOLOGY LABORATORY EQUIPMENT Comprising: Architectural Drawing Studio 8Nr A1 size Drawing Boards, 28Nr Stools, 1Nr Display Board (30sqm), 6Nr Steel/wood Filing Cabinet (for Drawing of AO sizes), 1Nr Drafting Light Table and Light, Photographic Studio- 2Nr Studio High Resolution Camera (35mm), 3Nr Lenses, 2Nr Enlargers, 2Nr Clocks Timer, 1Nr Copy stand, Braun Electronic flash-gun, 3Nr Grip Clamps, 1Nr Lamination Machine, Modeling Studio- 5Nr Standers, 5Nr Planes, 3Nr Drill Press, 3Nr Band Saw, 3Nr Radial Saw, 3Nr Circular Saw, 10Nr Chisels (assorted), 10Nr Files (assorted), 10Nr Hammers (assorted), 10Nr Mallets, 10Nr Mallets, 5Nr Cutters (assorted), 10Nr Benders, 10Nr Folders, 10Nr Scribers, 10Nr Hacksaw with blades, 10Nr Punches, 5Nr Spraying Gun: Electric 3000 PSI 5/8HP Airless paint spray, etc. Computer Studio I and II- 20Nr 200 G4 All-in-one Computer (Intel Core i3 10th Gen 1TB HDD-8GB RAM 21.5" Win 11), 5Nr 4- in-1 MDF Workstation for Computers 750mm High complete with all Necessary Accessories, 2Nr Magnetic dusters; complete with all Necessary Accessories to make it fully functional). 2.5KVA Blue gate UPS unit for each Computer, A1 size Printers (plotters) HP or approved equal, Projector Screen 72" x 72" with Tripod Stand, Multi Sockets extension Cables etc. as per submission.	9-Weeks	TETF/POLY/UKANA/ANN/2023/01	96,706,060.45	October 26, 2023
					Procurement, Installation, Testing and Commissioning of Various Equipment for DEPARTMENT OF MECHANICAL ENGINEERING Comprising: Machine Tools Workshops- 2Nr Hand/Machine Reamers (sets), 2Nr Centre drills (set), 2Nr Twists drills (set), 2Nr Thread chaser (Assorted) 3 Each, 2Nr Combination set, 1Nr Screw gauges (assorted), 1Nr Slip gauges (set), 2Nr Angle plates Engineer's square, 2Nr Limit gauges, 8Nr Scrapers (set), 3Nr Tap extractor (set), 3Nr Screw extractor (set), 2Nr Feeler gauges, 2Nr Mallets (rubber, wood/rawhide)/Number stamps, etc. Automotive Workshops I and II- 2Nr Manual table press, 1Nr Brake Testing Equipment with control panel, 1Nr Electric vulcaniser, 1Nr, 4Nr 8" heavy duty bench vices, 10Nr Complete mechanics tool kit, 2Nr Live and Dead Vehicle, 1Nr exhaust gas analyzer, 2Nr Dynamometer, 1Nr 2-stroke diesel engine, 4 cylinder diesel engine 1Nr 6 Cylinder Petrol Engine etc Building Services-Refrigerator and Air Conditioning Workshop-1Nr Charging unit, 1Nr Internal cleaning apparatus, 4Nr Mechanical pressure gauge, 4Nr Electronic pressure gauge, 4Nr Recording pressure motor, 4Nr Differential Pressure gauge, 4Nr Service man's thermometer, 4Nr Sensor dial thermometer (various degrees), 1Nr Recording hygrometer, 1Nr Avometer, 5Nr absorber extinguisher and sand buckets, etc. Foundry/Heat Treatment/Forge Workshop I and 11- 1Nr Electrically heated lifted, 10Nr Parting powder(20kg bags), 50Nr Soft pig iron ingots(2 x 2 x 5 inches), 50Nr Pure aluminum ingots (2 x 2 x 5 inches), 10Nr Sodium silicate liquid for core making, 1Nr Charge make-up scale 50kg capacity, 1Nr Core baking oven, 10Nr Fine silica sand for core making, (50kg), 1Nr Foundry face shields, 15Nr Foundry safety shoes (pairs), 6Nr Combined slag lifter and skimming ladle, 6Nr Hammers, 10Nr Hacksaw frames and blades, 20Nr Bottom flask, 4Nr Wheel barrow, 5Nr Moulding trowels (various sizes) etc. Other Equipment 5Nr Flywheel, 10Nr Vernier caliper (digital), 2Nr Manometer(digital), 10Nr Micrometer screw gauge (hand held), 10Nr G-clamp, 5Nr Hypsometer, 5Nr Thermopile, 3Nr Lee's apparatus, Pyrometer (digital), Calorimeter (copper), Beam balance, Stop clock/watch, Rheostat, Van de Graff generator, Van de Graff generator Accessories, Potentiometer, Rheostat (10-20 ohms), Ammeter (0-5A, 0-10A DC), Voltameter (0-10V DC) Accumulator (different sizes), Meter bridge etc. as per submission.	11-Weeks	TETF/POLY/UKANA/ANN/2023/02	96,733,169.84	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement, Installation, Testing and Commissioning of CIVIL ENGINEERING LABORATORY EQUIPMENT OTHER EQUIPMENT Comprising: Material Science Laboratory- 8Nr Moisture content test apparatus, 4Nr Specific gravity test apparatus, 8Nr Density test apparatus, 2Nr Drying Ovens, 2Nr 150mm cylindrical moulds, 2Nr Chalkboard, Soil Mechanics Laboratory- 4Nr Consistency limit test apparatus, 1Nr Compaction test apparatus, 1Nr Le chatellertest apparatus, 18Nr 150mm cube moulds, 16Nr 150mm cylindrical moulds, 3Nr Thermometer, 2Nr Soil hydrometer, 3Nr Vernier calipers, 1Nr Chalkboard, Concrete Laying Laboratory- 1Nr Mesh/BRC cutter, 2Nr Double-Faced Soft Hand Hammer Mallet, 18Nr Shovels, 1Nr Terrazzo polishing machine, 3Nr Aggregates and sand box. Carpentry Workshop- 5Nr Jack planes, 4Nr Smoothing planes, 2Nr Block planes, 4Nr Shoulder planes, 4Nr Rebate planes, 4Nr Grooving/Plough planes, 4Nr Bullnose planes, 4Nr Jointing planes, 4Nr Rip saws, 4Nr Crosscut/hand saws, 4Nr Tenon saws, Chisels (Centre, Twist, Auger, Rose, Gimlet), Driving/Striking Tools (4Nr Claw Hammer, 9Nr Screwdriver, 4Nr Mallets, 4Nr Plane Hammer), Power Hand Tools (4Nr Circular saw, 4Nr Drills, 4Nr Jig saws, 4Nr Sprayer, 2Nr Sharpening machines, 2Nr Grinding machine. (manual and electrical) with grinding stones etc), Cramps-(4Nr each of Silver line VC62 Aluminium Sash Clamp 600mm, comer Clamp 3-Inch, DCT Bin Workbench Holdfast Woodworking Hold-Down Clamp, Clamps), GAUGES, KNIVESETC- 3Nr KETSY 991 Silver Casting Marking Gauge for Carpenters and engineers, (6-inch, Multicolour), 3Nr Mortise Gauge+ Wheel Marking Gauge Micro-Adjust Precision, 5Nr Vernier Knife, 3Nr Tri-square, 2Nr Measuring tapes, Plumbing Workshop-Grundfos solar submersible water pump, Soldering Iron Kit, 60W 110V Corded, Electric Welding Gun with Welding Wire, Jack pumps; Hydraulic Jack (5-Tons) Capacity Forged Pipe standing vice, Pipe Vice Bench, 6Nr Fasmov Swivel 3" Universal Table Vice Tilts Rotate 360 Universal Work, 1Nr Cooper Bit: HSS Drill Bit, 155mm Length High Speed steel with straight shank, for Iron Copper Aluminum plate metal, 10Nr SGOOD Triangular Shave Hook Surveying Equipment Store- 5Nr SCCS 5m Telescopic Aluminium Staff with Bubble, 2Nr Measuring Distance Calculator Compass with Tripod, 8Nr Heavy-Duty Double lock Aluminum Tripod ACS-5, 8Nr Ranging Pole- 3 Meters, 2Nr Gann in GPSMAP 64csx Handheld GPS Device, 6Nr Measuring tapes, 2Nr Foldable handheld Steel Compass, 1Nr Ruide RQS Total Station with 1000m reflector less Range, Alternative Power Supply (Studios), Hybrid Solar Inverter 10KVA: 80A Felicity or approved equal complete with 1Nr 20KWHR Solar lithium ion lifepo4 battery Felicity or approved equal, 15Nr Solar Panel with Cables and Accessories and Construction of Modem Steel Rack, etc. as per submission.	10-Weeks	TETF/POLY/UKANA/ANN/2023/03	96,675,417.07	
					Additional Project from Savings: Supply and Installation of 3Nr Sprayers, 2Nr Silver line Vc62 Aluminum Clamp, 600mm.	4-Weeks	TETF/POLY/UKANA/ANN/2023/04	590,835.00	
					Professional Consultancy fee item 1.			3,008,748.67	
					Professional Consultancy fee item 2.			3,009,032.21	
					Professional Consultancy fee item 3.			3,008,663.39	
					Bank and Administrative Charges.			268,073.37	
								300,000,000.00	
	Akwa Ibom State Polytechnic, Ikot Osurua	2023	Zonal (Batch 1 of N130M)	127,000,000.00	Procurement, Installation, Testing and Commissioning of Tools/Equipment and Safety Wear for Various Engineering Workshops comprising: 2Nr All-in-One Multimedia Projectors Kyan Standard; 45Nr Safety Goggles; 25Nr Nose Guard; 45Nr Footwear/Safety Boot; 25Nr Aprons; 16Nr First Aid Box, 20Nr Safety Sign (Assorted), 2Nr Power Saw; 15Nr Hand Saw. 25Nr Screwdriver Cordless, 5Nr JigSaw; 1ONr Planes(Stanley); 45Nr Try Square; 57Nr Tape Rule; 25Nr Pincers; 5Nr Set of Chisel; 25Nr Mallet; 45Nr Hammer(Plastic Handle); 5Nr pray Equipment; 2Nr Standby Generator 4.5Kva; Generator Mode: Sumec Firman; 10Nr Afara 2" x 12" 12"; 10Nr Afara 7" x 12" x 12"; 5Nr MDF Sheet; 5Nr Plywood 3/4; 10Nr Drawer Runner(10 Pairs): 10Nr Screws 11/2; 4Nr Glue. Top Bond; 4Nr Evostick; 5Nr Edge Tape (Roll); SN Angle Iron (5 Packets) 11/2"; 12Nr Nail 11/2 (12 Packets); 25Nr Bed H ok Pairs; 15Nr Thinner 5 Litres; 15Nr Vanish 4 Litres; 15Nr Stain 4 Litres; 15Nr Sanding Sealer 4 Litres; 2Nr Welding Machine MMA 300; 10Nr Bench Vice; 2Nr Cutting Machine; 20Nr Hacksaw Frame; 20Nr Hand File; 2Nr Medium Grinding Machines; 1Nr Large Grinding Machines; 15Nr Scriber; 4Nr Square Pipe Full Length; 4Nr Angle Iron Full Length 11/2"; 4Nr Welding Filer Wire (roll), 3Nr 1mm Metal Sheet; 2Nr 2mm metal Sheet 4Nr Chalk(Packets); 15Nr Metal Chalk T.O; 10Nr Small/Large Grinding Disc; 10Nr Rods 45mm diameters 600mm Length; 1Nr Welding Filer Rod 900mm (Length); 12Nr Pipe Length 900mm Long. 1Nr 4mm Sheet Metal for Welding testing; 3Nr Sheet Metal Gauge; 8Nr Electrode: (Packets); 2Nr Long Grinding Disc; 2Nr Small/ Large Grinding Disc (Packets), 20Nr Safety Wear Coverall; 45Nr Hand Gloves, 25Nr Ear Plugs 5Nr Insulated matting; 10Nr Rescue Rods; 3Nr Voltage Detectors; 10Nr ire Stripper; 10Nr Screw Driver (Complete Set), 15Nr Digital Multimeter; 50Nr Sockets and Switches (1, 2 & 3 Gag); 50Nr Electric Bulbs; 5Nr Rolls and Cables; 5Nr Lamp Holder; 15Nr Fish Tape; 15Nr Flash Light; 5Nr Needle Nose Pliers; 15Nr Diagonal Pliers; 15Nr Lineman's Pliers; 5Nr Cable Tie Tool; 4Nr Drill Bit Kits; 5Nr Telephone Tools; 5Nr We den Table (10 x 4 x 4 ft); 15Nr Face Shields; 15Nr Respirators; 25Nr M Asks; 10Nr Smoke Detectors; 5Nr Fire Extinguisher; 3Nr Straight Head Screwdriver; 20Nr Chip Extractor; 10Nr Hex Wrench Set; 10Nr Philips Head Screw Driver; 10Nr Crimper; 10Nr Wire Stripper, 10Nr Punch Down Tool; 10Nr Part Retriever; 10Nr Soldering Stand; 10Nr Soldering Tip; 10Nr Loop Back Adapter; 10Nr Toner Probe; 10Nr Disoldering Pump; 5Nr Metallic Cabinet; 5Nr Stools; 1Nr Flow In Pipe Apparatus DYT016; 1Nr Venturimeter Test Apparatus YT166, 1Nr Aggregate Impact Machine; 1Nr Digital Display Hydraulic Universal Testing Machine WA-300 B, 300KN; 1Nr Direct Shear Box Machine EDJ-1, 1Nr Spark Plug Tester; 1Nr Consolidation Test Apparatus WG-1 B; 1Nr Bitumen Pot STAS-1; 1Nr Automatic Compaction Test Apparatus STDJ-3, Specific Gravity of Soil Machine STSJ-3; 1Nr Concrete Strength Machine 200 TON Capacity YES-2000, 1Nr Digital Core Penetrometer STYS-1 and 1Nr Stomach Blender, etc.	5 Weeks	TETF/POLY/IKOT-OSURUA/ZN/2023/01	127,000,000.00	September 21, 2023
								127,000,000.00	
		2021/2022/2023	Annual	750,000,000.00	Construction of Laboratory and Classroom Complex (1Nr Suspended Floor) Comprising: 4Nr Offices, 2Nr Laboratories, 2Nr Classrooms, 18Nr Toilets, Corridor, Stair-way, etc, Including Associated External Works; 977m2. Replacement of 0.55 Thick approved Long Span Aluminium Roofing Sheets and Accessories with approved Color Finish lapped and Fixed in accordance with Manufacturers' Instruction to Steel Trusses, 178m. Eave Angle 600mm Girth, 178m. Aluminium Fascia, etc, as per the submission.	24-Weeks	TETF/POLY/IKOT-OSURUA/ANN/21-23/01	422,305,021.00	November 29, 2023
					Supply, Installation, Testing and Commissioning of Laboratory and Classroom Furniture which Include:- 4Nr. Laboratory Worktops made of Framed 25mm thick Laminated Marine Plywood, complete with 8Nr double Drain laboratory Basin and Taps, 13564 1200 1200mm high; 4Nr Laboratory Worktop made of Framed 25mm thick Laminated Marine Plywood, complete with 8Nr single Drain Laboratory Basin and Taps, 13564 x 750 x 1200mm high; 200Nr. Laboratory Stools; 250Nr 6-in-1 Wood and Steel Lecture Theatre Seats for Lecture Halls at Auditorium, etc, as per the submission.	10-Weeks	TETF/POLY/IKOT-OSURUA/ANN/21-23/02	109,521,000.00	
					Supply, Installation, Testing and Commissioning of Laboratory Equipment which include:- 1Nr Atomic absorption spectrometer model AA780 fill reflection optic system, fill brand, 1Nr Flame Photomer MRC fill with Atomizer, monochrometer and processor, 1Nr LCD Screen UV Visible spectrometer NEUOSOptical system beam 1000 Nave length Raye +2NM accurately Nave length setting-auto, 1Nr Gas chromatography, Henleh parkard model 8860, 1Nr Bomb calorimeter, 1Nr Column chromatography, 1Nr Incubator, 1Nr Muffle furnace, 1Nr Immunoassay autondyser, 1Nr Photodectric colorimeter, 1Nr Conductivity meter, 1Nr Centrifuge machine, 1Nr Analytical balance, meltlor tolods, 1Nr soxhlet Apparatus, 1Nr PH Meter, 1Nr Centrifuge machine, 1Nr Infrared spectrophotometer, 20Nr Thermometer, 1Nr Manometer, 5Nr Binocular microscope, 5Nr Monocular microscope, 2Nr. Autoclave 501, 1Nr Kjedahl Apparatus, 3Nr Hot air oven, 2Nr Fluorescence, 1Nr Viscometer, 2Nr Vacuum pump, 5Nr Rain gauge, 2Nr Plaml press, 5Nr Hydrometer, etc, as per the submission.	11-Weeks	TETF/POLY/IKOT-OSURUA/ANN/21-23/03	174,459,557.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Consultancy fee for item 1 above (Provisional).			42,029,340.74	
					Bank and Administrative Charges.			1,685,081.26	
								750,000,000.00	
		2022/2023	Equipment Fabrication	25,624,893.00	Design and Fabrication of Drill Press operated with Variable Frequency Drives.	6-Weeks	TETF/POLY/IKOT-OSURUA/FAB/2022-2023/01	8,813,400.00	December 28, 2023
					Design and Fabrication of 5 Tons manually operated Hydraulic Floor Crane.	9-Weeks	TETF/POLY/IKOT-OSURUA/FAB/2022-2023/02	7,966,500.00	
					Design and Fabrication of Semi-Automatic Hydraulic Slipper making Machine	10-Weeks	TETF/POLY/IKOT-OSURUA/FAB/2022-2023/03	8,844,993.00	
								25,624,893.00	
Bayelsa	**Federal Polytechnic, Ekowe, Bayelsa State.**	2021/2022	Project Maintenance	25,000,000.00	Rehabilitation of Roof for Engineering Workshops and Science Laboratory Buildings for 2013-2016 TETFund Project comprising; Replacement of Damaged Roofing Sheet, Structural Steel Members and other: Accessories.	14-Weeks	TETF/POLY/EKOWE/PM/21-22/01	17,147,454.00	June 1, 2023
					Insurance Support for Critical Assets.			7,529,242.00	
					Bank and Admin Charges.			323,304.00	
								25,000,000.00	
		2023	Annual	300,000,000.00	Construction of 250-Capacity ICT/CBT Centre Building comprising 2Nr Main-Halls, 1Nr General Office 2Nr Offices, 6Nr Toilets, Entrance Porch, Ramps etc. Associated External Works with Soft Landscaping & Interlocking/Kerbs.	28 Weeks	TETF/POLY/EKOWE/ANN/2023/01	159,486,178.95	September 22, 2023
					Procurement, Installation, Testing and Furnishing of 250-Capacity ICT/CBT Centre Comprising: 50Nr 4 Computer System Carrel 1200 x 1200 x 625mm, 200Nr High Stool Wooden Seat Cushion 600m high, Office Tables with Drawers 1200 x 600 x 625mm, 10Nr Leather Swivel Chair 200Nr Dell OptiPlex 3020 MT Core i3 or other approved equal; 500GB 18.5 8-inch Brand Desktop PC Computer Featuring intel core 13-4220 4th-gen Processor with 3.30 GHZ A, intel 61 Chipset Motherboard, 4GB DDR3 1333Mhz RAM 500GB 7200RPM SATA Hard Disk Drive, Dell DVD+/-RW Drive, Dell 18.5-incl USB Keyboard and Dell USB Mouse, 2Nr HP LaserJet Pro MFP M125w black/white Printer, 2Nr HP Scanjet G2410 Installed complete with all Accessories, 1Nr E5-2640 V4 Deca-core (10 core) 2.40GHZ-3THD 16 GB RAM Part No. 813194-b21 Server 2Nr Sharp/Dell Projector with Presenter not less than 2700Lumen 2Nr Projector Hanger, VGA Cables.	12 Weeks	TETF/POLY/EKOWE/ ANN/2023/02	115,848,059.24	
					Consultancy Fee for items 1 & 2 above, Stages I, II & III (Provisional).			24,600,000.00	
					Bank and Administrative Charges.			65,761.81	
								300,000,000.00	
Delta	**Federal Polytechnic, Orogun, Delta State**	2021	Take-Off-Grant	2,000,000,000.00	Construction of Male Student Hostel comprising: 14Nr Bedrooms ensuite with Kitchenette and toilets, 1Nr Common room, Relaxation Courtyard with Associated External Works including; Car Park, Kerbs, Interlocking, Precast Concrete Tiles of 715 Sq. m, Soft Landscaping, 2Nr 6000Litres Capacity Surface Water Storage Tank, Fabrication and Installation of 12m High Steel Stanchion Elevated Water Tank Stand (3 Platforms), 1Nr Lowara Duplicate Water Transfer Pump 2.5HP complete, 1Nr 10HP Hydro plus, etc.	72-Weeks	TETF/POLY/OROGUN/TOG/21/01	349,716,247.00	June 26, 2023
					Construction of Female Student Hostel comprising: 14Nr Bedrooms ensuite with Kitchenette and toilets, 1Nr Common room, Relaxation Courtyard with Associated External Works including; Car Park, Kerbs, Interlocking, Precast Concrete Tiles of 715 Sq. m, Soft Landscaping, 2Nr 6000Litres Capacity Surface Water Storage Tank, Fabrication and Installation of 12m High Steel Stanchion Elevated Water Tank Stand (3 Platforms), 1Nr Lowara Duplicate Water Transfer Pump 2.5HP complete, 1Nr 10HP Hydro plus, etc.	70-Weeks	TETF/POLY/OROGUN/TOG/21/02	349,997,000.04	
					Procurement, Installation, Testing and Commissioning of Equipment and Furniture for Offices and Classroom for School of Science, Art, Environment and Management comprising: 100Nr Executive Office tables (1600mm X 90.0mm X 750mm), 100Nr High Quality Super Executive Swivel Chair, 200Nr High Quality Executive Visitors Chairs, 50Nr High Quality Semi-Executive Office Table (1600mm X 900mm X 750mm), 80Nr High Quality Semi Executive Swivel Chair, 160Nr Visitor's Chair, 4Nr Department Conference Laminated Board Table (6000mm X 3000mm X 750mm), 80Nr Department Conference Chair, 20Nr Bookshelves, 250Nr 5-Seater Classroom Chairs and Tables Fabricated.	9-Weeks	TETF/POLY/OROGUN/TOG/21/03	349,433,205.90	
					Procurement, Installation, Testing and Commissioning of Equipment and Furniture for ICT and E-Library comprising: 100Nr Drawing Boards, 100Nr Drawing Stools with Adjustable Heights, 25Nr Work Stations for 2Nr CPU Stands, 50Nr Computer Swivel Chair, 50Nr All-in-one Computer System Windows 10 8GB 1TB HDD with Wireless Mouse, 50Nr 650VA UPS, 80Nr Hostel Double Bunk Beds (1100mm X 2000mm X 2100mm), 80Nr Reading Table of 750mm X 600mm X 760mm with Drawers, 80Nr Reading Chairs with Density Foams, 20Nr Four Partitions wardrobes (1800 X 2100 X 600mm) with Four Doors, 10Nr 3-Seater Sofa with Center table, 15Nr Hospital Bed with High Resistance to Corrosion, 15Nr Bedside Locker (600 X 400 X 820mm), as per the submission.	10-Weeks	TETF/POLY/OROGUN/TOG/21/04	417,395,599.20	
					Procurement, Installation, Testing and Commissioning of Laboratory Equipment and Furniture for Mechanical Engineering, Civil Engineering, Survey and other Laboratories comprising: 1Nr Centre Lathe Machine, 1Nr CBR Apparatus, 1Nr Consistency Limit Test Apparatus 1Nr Crushing Machine, 1Nr Cement Fineness Test Apparatus, 1Nr Compaction Test Apparatus, 1Nr Compacting Factor Machine, 1Nr Leveling Instrument Total Station), 1Nr Theodolite, 25 Sets of Marble Top Laboratory Bench 4800 X 1700mm (including 3Nr Gas Tap, 3Nr Water Taps, 3Nr Laboratory Sinks (Acid Proof), Electrical and Plumbing Installations), 217 Sets Laboratory Stools with Adjustable Heights with Steel Legs, and various other equipment, as per the submission.	10-Weeks	TETF/POLY/OROGUN/TOG/21/05	362,487,399.60	
					Procurement and Delivery of 2Nr 2022 Operational Vehicles 4 X 4 Double Cabinet Hilux, Petrol Engine, AC, 5-Speed Manual/Automatic Transmission with Auxiliary Gear, Airbags + ABS, Power Steering, Power Window, Central Locks, Side Steps, Fug Lamp, Full Options.	9-Weeks	TETF/POLY/OROGUN/TOG/21/06	119,119,900.00	
					Consultancy fee for item 1 & 2 above (Stages I, II & III) Repetitive Work.			49,917,293.58	
					Bank and Administrative Charges.			1,933,354.68	
								2,000,000,000.00	
	Delta State Polytechnic, Ogwashi-Uku	2020	Zonal	91,010,208.00	Supply, Installation and Testing of 91Nr All-in-One 7000 Lumen Street Lights with Monocrystalline Solar Panel, Double sided Tempered Glass 384Wh Lithium Battery Installed on a 400mm x 400mm x 800mm Concrete Base with 6m height Galvanized Pole, etc, as per the submission.	4-Weeks	TETF/POLY/OGWASHI-UKU/ZN/2020/01	90,907,794.25	November 8, 2023
					Bank and Admin Charges.			102,413.75	
								91,010,208.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2018/2021/2023	Project Maintenance	43,000,000.00	Renovation of a Mechanical Engineering Workshop (ETF Project 2007) comprising: 1Nr Hall, 2Nr Staff Offices, 5Nr Toilets, etc, as per the submission.	24-Weeks	TETF/POLY/OGWASHI-UKU/PM/18/21/23/01	36,150,500.00	November 6, 2023
					Insurance support for Critical Assets. (5Nr Facilities).			3,982,000.00	
					Consultancy Fee for item C1 above (Provisional).			2,809,765.13	
					Bank and Admin Charges.			57,734.87	
								43,000,000.00	
Lagos	**Yaba College of Technology, Yaba, Lagos State.**	2021/2022/2023	Annual	750,000,000.00	Construction of School of Management & Business Studies Phase II (2nd Floor, 1 3rd Floor & Roof), Comprising of 4Nr Lecture Halls, 1Nr Library, 4Nr General Toilets with External Works.	50-Weeks	TETF/POLY/YABA/ANN/2021-2023/01	303,625,553.53	December 22, 2023
					Procurement of various Software & IT equipment for Departments of Urban and Regional Planning, Quantity Survey, Mathematics, Accountancy, Mass Communication, and Office Technology, Comprising of 1Nr Autocad Revit Software, 1Nr MasterBill Elite Software, 1Nr QSCAD Software, 1Nr Maple SIM 2018, 1Nr Matlab std Version, 4Nr HP Desktop Computer set Pentium, 2Nr LG Television 42" with in and out Channel (Samsung), HP Desktop Core duo 4GB RAM, 500GB HDD Windows 10, etc.	8-Weeks	TETF/POLY/YABA/ANN/2021-2023/02	56,366,024.26	
					Procurement of Various Equipment for the Department of Leisure & Tourism and Agric Technology comprising of 1Nr 5 Burner 6090 5B Style Standing gas cooker Trinox with oven lamp, 1Nr Table top glass finish gas cooker, 1Nr Portable Autoclave Electric Thermostatically controlled 13Liter capacity Temperature Gauge, Pressure Gauge, 1Nr Single Milking Machine for Cows, 1Nr Rain Gauge, 1Nr Evaporimeter (2100 EPI Missing Screen), 1Nr Hygrometer, 1Nr Insect Light Trap Sarles (Catch master all flying insects), 1Nr Blender, etc. (As Per Submitted BOQ).	8-Weeks	TETF/POLY/YABA/ANN/2021-2023/03	25,392,669.00	
					Procurement of Various Laboratory Equipment for The Departments of Central Laboratory, Physical Science, and Biological Science comprising 1Nr Stuart variable rate vacuum pump for RE30K/RE3022C Ultimate pressure 12 bar, flow rate 21 per min, 1Nr Stuart recirculating cooler model SRCS. Digital set temperature. Easy to read LED display, Cooling capacity 450w at 100c, Temperature range.-20 to 300c, 1Nr Soxhlet Apparatus (6 sets) (250ml), 1Nr Centrifuge, bench top general purpose, mint be volume 3ml. Max tube volume 15ml, Max G-force 2075. Min Temperature 26c, Supplied with 6-place rotor, 4Nr Micropipette fixed-volume micropipette, 4Nr Traveling Microscope, Base; Iron, Scale; Stainless Steel vertical scale; Main Scale 0-150mm, Vernier scale; 0-1mm, least count; 0.01mm, least count; 0.01mm, eyepiece; 10x (Ramsden), 6Nr Optic Bench Length; 1m-1.5m. Light Source; 150w incandescent light source. Converging and Diverging lens, focal length; 100mm, 150mm each, diameter; 50mm each, Mirror stand. Lens stand. Two Optical pins, 6Nr Inclined Plane, Angle of inclination can be adjusted 4 between O and 45 includes adjustable pulley, roller, weight pan and cord, 12Nr G-Clamp, Strong cast iron construction, max thickness of desktop the clamp will accept; 3 inch, 6Nr Digital Multimeter unit-t ut61e meter can measure ac/dc voltage and current, resistance, diode, continuity buzzer, capacitance and frequency. 2Nr Digital storage oscilloscope dual channel-100MHz 2Nr Functional generator 25Mlz Bandwidth capable of generating multiple waveforms. 4Nr Variable Linear Lab Power Supply coarse and fine controls for ease of use, 030V and 0.5A4, 4Nr Set of 4 calorimeter cylinders, me l calorimeter blocks, each of mass 1Kg, for determining the specific thermal capacities of aluminum, brass, copper and steel, 8Nr Consists of a double-walled, heat insulating plastic container with an insulating vessel inside made of reflecting glass, with heating coil and stirrer, 8Nr immersion Heater, 12 Sheathed heater suitable for the metal block calorimeters Operating voltage: max 12v, 2Nr Jaeger's Surface Tension Apparatus with wood filter flask, capacity 500 l, 1Nr Apparatus of thermal conductivity coefficient, 3Nr Triple beam balance, 12Nr Meter bridge, 2Nr Students' Spectrometer, etc.	12-Weeks	TETF/POLY/YABA/ANN/2021-2023/04	64,428,140.00	
					Procurement of various Science Equipment for The Department of Chemistry Comprising 1Nr water bath, Chamber volume 100L maxtem, 1Nr Centrifuge (8 buckets), 1Nr Water distiller, All glass 4L per hour, 1Nr PH meter, 1Nr hotplate with magnetic stirrer, 1Nr Spectrophotometer (u) 190-1100nm, 1Nr Analytic balance, Ohaus PA412, 1Nr Top-loading balance Ohaus SKX 2200, 1N The 55B A Spectrometer feature an LCD Screen and dedicated, 1Nr Ag.ilag AA Exhaust system, 1Nr Air compressor-Oil free 38/minat "bar, 1Nr Acetylene regulator, etc. (As Per Submitted BOQ).	12-Weeks	TETF/POLY/YABA/ANN/2021-2023/05	54,451,304.00	
					Procurement of Various Polymer and Textile Equipment for the Department of Polymer and Textile Technology comprising 1Nr Open End Spinning Machine (Prototype) Spindle number-1, Fiber type -1 cotton, Revolving cup speed - 30000pm, cobing roller - 6000rm, drafting range - 30 - 250, coiling speed 20. 110m/min, fiber length 22-42mm, output capacity -0.25 - 1kg per hour or customized, Power- 220+/380v, 50/60Hz, 640W, Dimension 800*600*1700mn, etc.	12-Weeks	TETF/POLY/YABA/ANN/2021-2023/06	89,661,661.30	
					Procurement of Various Student Practical Equipment for the Department of Fine Arts and Chemical Engineering Comprising 2Nr Miller welding machine CST 280. 3Nr Esap out master 60 plasmer cutting machine, 3Nr chainsaw (Stihl 070), 4Nr Jigsaw (Bosch OST 90BE). 3Nr Hammer drill GS 19-2RE, 2Nr Miller Engine Driven welding machine Bobcat 250 Diesel, JNr Lathe machine (Deita Industrial 46-460 variable speed), Zhir pottery wheel Amaco Brent Model C. 1Nr Solid Handling Study unit Maker: EDIBON Model: QMS The unit consists of a bench on which are mounted several Siemens: ball mill, shaker, and sieves, blender, cyclone, rotary cylinder, balance, 1Nr Computer Controlled Rising Film Evaporator Maker: EDIBON Model: EPAC The unit consists of feed F ADORA TOR circuit, distillation circuit, steam circuit, and Vacuum circuit. It has SCADA capabilities, 1 Nr Osborne Reynolds Demonstration unit Maker: EDI BON Model: FME06 [COMPLETE The unit consists of a cylindrical tank endowed with a nozzle that is fitted to a methacrylate pipe, which allows fluid visualization. Water is Supplied by the Hydraulics Bench (FME00) etc.	12-Weeks	TETF/POLY/YABA/ANN/2021-2023/07	87,219,050.01	
					Procurement of Various Classroom Furniture for SMBS and Business Administration Comprising 54Nr 3 Seater, 108Nr 4 Seater, 9Nr Whiteboard 8 x 4 IN Acoustic Pro 1500 W.P MO Power 15" Speaker System (PA System with 2 Microphones.	16-Weeks	TETF/POLY/YABA/ANN/2021-2023/08	36,295,100.00	
					ADDITIONAL PROJECTS FROM SAVINGS : Procurement, Installation and Testing of 1Nr HP All-in-One Intel Core i5 8GB RAM, 1TB HDD Desktop Computer or equal and approved.	2-Weeks	TETF/POLY/YABA/ANN/2021-2023/09	1,500,000.00	
					Consultancy Service fee for item 1 above (Provisional).			31,014,233.99	
					Bank and Admin Charges.			46,263.91	
								750,000,000.00	
Osun	**Federal Polytechnic Ede, Osun State.**	2021/2022/2023	Annual	750,000,000.00	Construction and Furnishing of one storey (Ground floor and First Floor) Academic Staff Office Building comprising: 13Nr Lecturer offices, 2Nr Chief Lecturer Offices, 1Nr Conference room, 23Nr Water closet, 6Nr 9Kg ABC fire extinguisher, 6Nr 5g ABC fire extinguisher, 1Nr 3000Litres Elevated water storage tank, 1Nr 5000Litres Ground water tank, 2Nr Cold water transfer pump set, 3Nr Executive Office table (800mm x 1800mm x 750mm), 3Nr Executive Swivel Chair, 6Nr Office Swivel Chair, 2Nr Office table, 2Nr Office swivel chair, 4Nr Visitors cantilever chair, 70Nr Full uphostery single seater collapsible seat and desk, 1Nr Standard Magnetic White dry marker board (2400 x 1200mm), etc. Including External Works.	24-Weeks	TETF/POLY/EDE/ANN/2021-2023/01	329,883,119.25	December 27, 2023
					Construction and Furnishing of One storey (Ground Floor and First Floor) Academic Staff Office Building comprising: 12Nr Lecturer Offices, 22Nr Water Closet, 6Nr 9Kg ABC Fire Extinguisher, 6Nr 5Kg ABC fire Extinguisher, 1Nr 3000Litres Water Storage, 3Nr Executive Office table (800mm x 1800inm x 750mm), 3Nr Executive Swivel Chair (high back), 6Nr Office Swivel Chair, 3Nr Aluminium framed wall mounted celotex notice board (1200mm x 1200mm), 3Nr Stainless Steel Waste Basket, 2Nr Office table (800mm x 1800mm x 750mm), 2Nr Office Swivel Chair, 4Nr Visitors Cantilever Chair, 2Nr Stainless Steel Waste Basket. etc.	24-Weeks	TETF/POLY/EDE/ANN/2021-2023/02	302,323,722.75	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement of Student Field Trip Vehicle Comprising 1Nr Toyota Hilux 5 Seater Double Cabin 2021 Model pickup truck, 2.7L Engine, Dual Airbags, Power Window, Central Lock AC MP3, Exhaust standard -Euro III with catalisator, Steering-Power Transmission-Manual, etc VAT Inclusive	3-Weeks	TETF/POLY/EDE/ANN/2021-2023/03	49,950,000.00	
					Consultancy fee for item 1 (Stages I, II & III) Provisional.			35,079,680.95	
					Consultancy fee for item 2 (Stages I, II & III) Provisional.			32,605,922.33	
					Bank and Admin Charges.			157,554.72	
								750,000,000.00	
Ondo	**Rufus Giwa Polytechnic, Owo, Ondo State.**	2021/2022	Annual	450,000,000.00	Construction and Furnishing of Multipurpose Hall comprising: 1Nr Offices, 9Nr toilet, 1Nr store, including External Works (Roadway, Parking Lot, Drainage, Pedestrian WalkWay, Horticulture) etc.	44-Weeks	TETF/POLY/OWO/ANN/21-22/01	179,282,240.91	August 28, 2023
					Construction of 250 Capacity Lecture Theatre and office Building comprising 6Nr Offices, 8Nr toilet, including External Works (Roadway, Parking Lot, Drainage, Pedestrian WalkWay, Horticulture) etc.	25-Weeks	TETF/POLY/OWO/ANN/21-22/02	224,671,888.23	
					Consultancy fee for Stages I, II & III (Provisional) for item 1 above.			20,704,954.02	
					Consultancy fee for Stages I, II & III (Provisional) for item 2 above.			25,300,907.49	
					Bank and Administrative Charges.			40,009.35	
								450,000,000.00	
		2023	Annual	300,000,000.00	Construction and Furnishing of Academic, Building (One Suspended Floor) Comprising 6Nr HOD's Office, 7Nr Admin Staff Office, 1Nr Faculty Offices Office, 7Nr Secretary's Office, 1Nr Dean's Office, 1Nr Conference Room, 1Nr Courtyard, Utility Spaces and Conveniences with Associated External Works. e.t.c. Supply and Installation of Office Furniture comprising: 7Nr Executive Office table in approved color Laminated Medium Density Fiberboard (1200mm 2500mm x 750mm high) with a set 3-Drawer, 6Nr Executive high back Office Swivel Chair in approved color with Synchronized Functions for Lumbar Support and Comfort in best grade Fabrics, 24Nr Visitor's Cantilever Chair in approved color with Synchronized Functions for Lumbar Support and Comfort, 6Nr Office table in approved color (800mm x 1800mm x 750mm high) with Set of 3-drawers, 6Nr Office Chair in approved color with Synchronized Functions for Lumbar Support and Comfort, e.t.c. as per the submission.	32-Weeks	TETF/POLY/OWO/ANN/2023/01	270,371,565.85	August 24, 2023
					Consultancy fee for item 1 above (Provisional Stages I, II & III).			29,596,677.19	
					Administrative and Bank Charges.			31,756.96	
								300,000,000.00	
		2022/2023	Project Maintenance	35,000,000.00	Renovation of 800-Seater Capacity Lecture Theatre (Comprising 1Nr Lecture Auditorium, 2Nr Prep rooms, 1Nr Lecture Hall, 1Nr Box Room, 8Nr General Toilets to include: Replacement of Aluminum Roofing Sheet. Replacement of Louver Blade Windows with Aluminium Projected Windows, Replacement of Damaged PVC Ceiling Boards in Affected Areas. Replacement of Broken Floor Tiles, Replacement of Defective Electrical Fittings, Repair of Damaged Existing Doors and Purchase of New Doors, Replacement of Damaged Existing Floor Tiles, Purchase and Installation of Damaged Water Closets (WC) Repainting of Entire Building and Cleaning of Perimeter Drainage, as per submission.	8-Weeks	TETF/POLY/OWO/PM/2023/01	27,987,997.25	October 9, 2023
					Insurance Support for 21Nr Critical Assets.			6,998,400.00	
					Bank and Administrative Charges.			13,602.75	
								35,000,000.00	
Ogun	**Federal Polytechnic Ilaro, Ogun State.**	2021/2022/2023	Equipment Fabrication	39,564,294.10	Design and Fabrication of 75Nr Units of Customized Biometric Device for Attendance and Access Control of Students and Staff.	8-Weeks	TETF/POLY/ILARO/FAB/21-23/01	39,557,625.00	December 8, 2023
					Bank and Admin charges			6,669.10	
								39,564,294.10	
Ekiti	**Federal Polytechnic, Ado Ekiti, Ekiti State.**	2020/2021/2022/2023	Equipment Fabrication	49,564,294.10	Design and Fabrication of Water Hammer Apparatus.	24-Week	TETF/POLY/ADO-EKITI/FAB/20-23/01	328,100.00	June 2, 2023
					Design and Fabrication of Pitot Apparatus.	18-Week	TETF/POLY/ADO-EKITI/FAB/20-23/02	457,600.00	
					Design and Fabrication of Jet Vane Apparatus.	19-Week	TETF/POLY/ADO-EKITI/FAB/20-23/03	1,136,850.00	
					Design and Fabrication of Creep Apparatus.	18-Week	TETF/POLY/ADO-EKITI/FAB/20-23/04	744,200.00	
					Design and Fabrication of Elastic Deflection Frame Apparatus.	19-Week	TETF/POLY/ADO-EKITI/FAB/20-23/05	1,035,200.00	
					Design and Fabrication of Plate Bending Machine (Manually Operated).	24-Week	TETF/POLY/ADO-EKITI/FAB/20-23/06	2,179,000.00	
					Design and Fabrication of Plate Bending Machine (Electrically Controlled).	28-Week	TETF/POLY/ADO-EKITI/FAB/20-23/07	4,535,000.00	
					Design and Fabrication of Corn Harvester.	26-Week	TETF/POLY/ADO-EKITI/FAB/20-23/08	1,713,900.00	
					Design and Fabrication of Garri Processing Plant.	40-Week	TETF/POLY/ADO-EKITI/FAB/20-23/09	13,008,236.00	
					Design and Fabrication of Motorized Round Pipe Bending Machine.	12-Week	TETF/POLY/ADO-EKITI/FAB/20-23/10	2,132,000.00	
					Design and Fabrication of Mechanical Sieving Shaker.	9-Week	TETF/POLY/ADO-EKITI/FAB/20-23/11	993,000.00	
					Design and Fabrication of Vibrating Tables.	14-Week	TETF/POLY/ADO-EKITI/FAB/20-23/12	480,000.00	
					Design and Fabrication of Vicat Apparatus.	15-Week	TETF/POLY/ADO-EKITI/FAB/20-23/13	735,500.00	
					Design and Fabrication of Rice Processing Plant.	42-Week	TETF/POLY/ADO-EKITI/FAB/20-23/14	7,477,550.00	
					Design and Fabrication Hydraulic Press.	28-Week	TETF/POLY/ADO-EKITI/FAB/20-23/15	9,752,500.00	
					Design and Fabrication of Palm Fruit Digester and Presser.	25-Week	TETF/POLY/ADO-EKITI/FAB/20-23/16	2,554,158.10	
					Bank and Administrative Charges.			301,500.00	
								49,564,294.10	
	Ekiti State Polytechnic, Isan-Ekiti, Ekiti State	2023	Zonal - Batch I of 130M	127,000,000.00	Procurement, Installation, Testing and Commissioning of Various Equipment for Garment Making Comprising: 1Nr Standby Generator 4.SKVA, 1Nr KYAN Projector and Teaching Aids; Pentium i5, 5Nr Refrigeration, 20Nr Microwave, 20Nr Outdoor Burner, 20Nr Holding Cabinet, 5Nr Electrical Cookers, 5Nr Wooden Tables, 10Nr Canopies/Tents, 20Nr Cake Stand, etc, VAT Inclusive.	8-Weeks	TETF/POLY/ISAN-EKITI/ZN/23/01	122,898,192.50	December 28, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

POLYTECHNICS

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement, Installation, Testing and Commissioning of Various Equipment for Garment Making Comprising: 1Nr Standby Generator 4.5KVA, 1Nr KYAN Projector and Teaching Aids; Pentium i5, 1Nr Manual Sewing Machine, 25Nr Steam Pressing Iron, 20Nr Seam Paper, 20Nr Fabric Scissors, 20Nr First Aid Box, 25Nr Helmet 25Nr Lab Coat, 25Nr Safety Boot, 25Nr Sand Bucket, etc, VAT Inclusive.	8-Weeks	TETF/POLY/ISAN-EKITI/ZN/23/02		
					Procurement, Installation Testing and Commissioning of Various Equipment for, Electrical Installations Comprising: 3Nr Standby Generator 4.5KVA, 1Nr KYAN Projector and Teaching Aids; Pentium i5, 5Nr Wooden Tables, 10Nr Level, 10Nr Coaxial Cable, SNr Klein Tools ETDO Digital Circuit, 50Nr Electric Bulbs, 5Nr Hand Drilling Machine, etc, VAT Inclusive.	8-Weeks	TETF/POLY/ISAN-EKITI/ZN/23/03		
					Consultancy fee for items I, II & III.			3,790,343.55	
					Bank and Administrative Charges.			311,463.95	
								127,000,000.00	
Oyo	**The Polytechnic, Ibadan, Oyo State**	2023	Special High Impact Project	1,000,000,000.00	Construction and Furnishing of Academic Office Building Comprising: 13Nr Offices, 4Nr Secretary Office, 1Nr Boardroom, 1Nr Staircase, 1Nr Janitor, 2Nr Courtyard, 1Nr Waiting Room, 1Nr Executive Office Table (1200mm x 2500mm x 750mm high with a set of 3-Drawers, extension), 24Nr Executive Swivel Chair (High Back), 58Nr stainless Steel Visitors cantilever Chairs, 11Nr Aluminium frame mounted notice Board, 11Nr Stainless Steel waste Basket, 4Nr Senior Executive Office Table (800mm x 3000mm x 750mm high with a set of 3-Drawers, extension, 25Nr Office Table (800mm X 1800mm x 750mm high with a set of 3-Drawers, extension), 2Nr Office Chair, 1Nr well-designed curved Boardroom table (18.3m x 0.7m x 0.95m) etc.	35-Weeks	TETF/POLY/IGBO-ORA/SHIP/2023/01	355,298,632.86	August 25, 2023
					Construction and Furnishing of Library Building Comprising: 132 Capacity Reading Area, 1Nr Reception Area, 2Nr Offices, 1Nr E-Library, 1Nr Conference Room, 1Nr Secretary, 2Nr Staircase, 1Nr Executive Office Table (800mmx 1800 x 750rmm high with a set of 3-Drawers, extension), 1Nr Executive Swivel Chair (High Back), 12Nr Visitors Cantilever Chair, 6Nr Aluminium frame mounted notice Board, 5Nr Office Table (800mn x 1600mm x750mm high with a set of 3-Drawers), 5Nr Office Swivel Chairs, 1Nr 3-Seater Stainless Steel Visitors Beam waiting cantilever Chairs, 2Nr Essential inbuilt Box (for Luggages-3150 mm x 600mm x 2000mm high) etc.	30-Weeks	TETF/POLY/IGBO-ORA/SHIP/2023/02	308,590,597.12	
					Procurement and Installation of Various Analytical Equipment comprising: Analytical Machines (1Nr Analytical Machine, 1Nr Gas Chromatography-Mass Spectroscopy, Scanning Electron Microscope, 1Nr X-Ray Diffractometer), Polymer Machine (1Nr Banbury Mixer, 1Nr Double daylight press, 1Nr Two-Roll Mill, Food Technology (1Nr Canning Line, 1Nr Cold room-3 Tonnes, 1Nr Stainless Steel Cabinet Dryer-12 Trays), Fisheries Technology (1Nr Canoe, 1Nr Cold Room-30 Tonnes, 100KVA Generator), Civil Engineering (1Nr Hydrology Equipment, 1Nr CBR Apparatus, 1Nr Water Hammer, 1Nr Weighing Balance to 4 decimals, 1Nr Vacuum Pump, Nitrogen Khedjah Apparatus.	8-Weeks	TETF/POLY/IGBO-ORA/SHIP/2023/03	199,966,662.50	
					Procurement of Vehicle: Toyota Hilux-2023 Model (Automatic) Consisting but not limited to the following specifications; 2.7Litres Petrol engine, Leather Seat, Automatic Transmission, Radio, CD Player with Bluetooth connectivity, Central Lock, Reverse Camera with Parking Sensor, Headrest DVD, Air Conditioning System, Power Steering and Adjustable Steering Column, Electric side Mirror, Alloy wheels, Airbag, LED Headlight, DVD Player with AM/FM Radio plus USB connectivity, 3 year warranty or 100,000km coverage warranty, etc.	2-Weeks	TETF/POLY/IGBO-ORA/SHIP/2023/04	59,628,684.03	
					Consultancy Services fee for item 1 above (Provisional).			37,078,123.41	
					Consultancy Services fee for item 2 above (Provisional).			33,198,205.57	
					Consultancy Services fee for item 3 above (Provisional).			5,710,556.03	
					Bank and Admin Charges.			528,538.48	
								1,000,000,000.00	
		2023	Annual & Project Maintenance	320,000,000.00	Proposed Construction and Furnishing of (One Suspended Floor) Lecturers' Complex Comprising: 1Nr Reception Hall, 3Nr Offices, 1Nr 100-Seater Lecture Hall, 1Nr Utility Room, 1Nr Panel Room, 5Nr Female General Toilets, 5Nr Male General General Toilets, 2Nr 50-Seater Lecture Halls, 1Nr 30-seater Seminar Room (En-suite), 1Nr 30 Seating Outdoor Lecturer's Court, 190Nr High-Quality Steel and wood composite structure Novel and Unique Pattern combined seats and Desks; Black Steel section adequately braced and supported fixed Seats and Desks made of High- Quality HDF Plywood (Akala) Sanded and Gloss finish with Varnish, average overall size 2400 x 600 x 830mm high; Seat 450mm high backrest 830mm high, and Associated External Works Inclusive.	24-Weeks	TETF/POLY/IGBO-ORA/ANN&PM/2023/01	288,926,939.00	December 20, 2023
					Consultancy fee for item 1 (Stages I, II & III) Provisional.			30,963,608.60	
					Bank and Admin Charges.			109,452.40	
								320,000,000.00	
	Federal Polytechnic, Ayede, Oyo State.	2022	Annual	200,000,000.00	Construction and Furnishing of Urban and Regional Planning comprising; 4Nr Classroom; 2Nr Office; 1Nr Store; 1Nr Reception; 2Nr Lab, 1Nr Studio and 16Nr Toilet; 25Nr Tables and Chairs of approved size anchor together with 50mm hollow square pipe; 9Nr White board size 2400mm x 1200mm high; 7Nr Office Tables and Swivel Chairs with backrest and adjustable control for HOD's Office and General Office.	16-Weeks	TETF/POLY/AYEDE/ANN/2022/01	177,710,628.13	September 25, 2023
					Consultancy Services for item 1 above (Provisional).			21,835,347.15	
					Administrative and Bank Charges.			454,024.72	
								200,000,000.00	
		2023	Project Maintenance	20,000,000.00	Preparation of a Well Detailed Campus Master Plan Document of the Polytechnic's Permanent Site (Professional fees).		TETF/POLY/AYEDE/PM/2023/01	19,302,005.35	September 25, 2023
					Bank and Administrative Charges.			697,994.65	
								20,000,000.00	

COLLEGES OF EDUCATION

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Plateau	**College of Education Gindiri Plateau State**	2022/2023	Micro-Teaching Lab Equipment	17,230,200.02	Supply, Installation, Testing and Commissioning of Micro Teaching Laboratory Equipment Comprising: 1Nr Drum, 5pcs drum set with big pedal; 2Nr Wooden Drum; 3Nr Bells; 2Nr Maracas, percussion instrument 2Nr Clappers; 2Nr Musical Pots; 2Nr Udu; 2Nr Xylophone; 2Nr Goge; 2Nr Oja; 2Nr Flutes; 2Nr Sarewa; 2Nr Homs; 3Nr Guiters; 2Nr White Flute baraque; 2Nr Super King keyboard Pianos with stand; 3Nr Electronic Keyboard; 2Nr Harp; 3Nr GradE Xylophone; 2Nr Audio and Video Player and Recorder; 2Nr Donket Seats; 3Nr Easel; 6Nr Drawing Boards; 2Nr Potter's Wheel Machine; 3Nr Kiln; 2Nr 43" LG Android Smart Television Set; 1Nr 32" LG Android Smart Television Set; 2Nr Sharp Photocopier AR5620D; 3Nr HP 15 core i5 4GB RAM, 1TB HDD Laptop Computers.	4-Weeks	TETF/COE/GINDIRI/PM/22-23/01	17,230,200.02	June 6, 2023
								17,230,200.02	
		2022/2023	Annual	612,000,000.00	Construction and Furnishing of (One Suspended Floor) Department of Creative Art and School of Theater Arts Building Comprising: 2Nr HOD's Office, 2Nr Dean's Offices, 2Nr Studio Rooms, 2Nr Classroom, 9Nr En-suite Offices, 2Nr Changing Rooms, 1Nr Amphi Theatre, 1Nr Lecture Hall, 1Nr Library, 1Nr Board Room, 1Nr Art Studio, 10Nr General Toilets, with Associated External Works Inclusive.	44-Weeks	TETF/COE/GINDIRI/ANN/22-23/01	572,347,358.37	August 3, 2023
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			39,312,252.55	
					Bank and Administrative Charges.			340,389.08	
								612,000,000.00	
		2023	SHIP	1,000,000,000.00	Construction and Furnishing of Administrative Building with 1Nr Suspended Floor Comprising; 46Nr Offices (9Nr En-suite), 2Nr Lounge/ Waiting. 2Nr Board Rooms with Conveniences and Associated External Works. Supply, and Installation of 7Nr Office Tables Size; 1800 x 800 x 750mm with Extension, 20Nr Office Tables Size; 1600 x 800 x 750mm, 3Nr Senior Executive Swivel Chairs, 4Nr Semi Executive Swivel Chairs, 20Nr Swivel Chairs, 55Nr Visitor's Chair, 6Nr 3-Seater Sofa in Real Leather (Senior Executive), 25Nr 3-Seater Sofa in Real Leather, 12Nr Centre Table, 3Nr 8-Seater Conference Tables with Chairs, 23Nr 4-Drawer Office Cabinets, 1Nr Executive Office Table Size; 2000 x 800 x 750mm with Extension and Cable Management Tray, 1Nr Executive Swivel Chair, 2Nr Executive Visitor's Chairs, 2Nr Purpose Made 18-Seater Conference Tables with Chairs, 5Nr 3-Seater Sofas in Real Leather with Mini Centre Table, 7Nr 6-Seater Steel Waiting Chairs, etc.	48 Weeks	TETF/COE/GINDIRI/SHIP/2023/01	674,385,872.40	September 18, 2023
					Construction of 4Nr Spectator Stand (200 Capacity) and Remodeling of the Existing Sports Complex with Remedial Works, Comprising; Remodeling of Football Pitch, Remodeling of Lawn Tennis Court, Remodeling of Basketball Court, Remodeling of Volleyball Court, Remodeling of Handball Court, Remodeling of Badminton Court, Construction of walkways and drainages. Supply and Delivery of 1Nr Brand New Toyota Hilux with Manual Transmission, Factory Fitted AC, Power Steering, Power Windows, Central Lock, Alloy Wheel, DVD & CD Player, ABS, Airbag, etc.	16 Weeks	TETF/COE/GINDIRI/SHIP/2023/02	245,617,993.48	
					Consultancy Service Fees (Provisional) for item 1 above.			58,644,731.15	
					Consultancy Service Fees (Provisional) for item 2 above.			21,245,731.52	
					Bank and Administrative Charges			105,671.45	
								1,000,000,000.00	
		2023	Zonal	130,000,000.00	Renovation and Furnishing of Science Laboratory Building Comprising: 7Nr Laboratory, 4Nr Office, 4Nr Prep Room, Demolition and Alteration of Damaged Ceiling Board, Painting of Internal and external Wall Surfaces and Soffits, Placement of Aluminium Roofing Sheets, Placement of windows, Treatment of Major and Minor Wall Cracks, Repair of 50Nr Existing Furniture, Fittings and Equipment, 100Nr CBT Centre Computer Table Carrel Including all Necessary items, 100Nr CBT Chairs Including all Necessary items, Electrical & Mechanical Installations, with Associated External Works which includes; Soft Landscaping, Hard Landscaping (Drives and Paving), etc.	23-Weeks	TETF/COE/GINDIRI/ZN/2023/01	118,290,045.90	December 27, 2023
					Consultancy fee for item 1 above (Provisional).			11,433,798.92	
					Bank and Administrative Charges.			276,155.18	
								130,000,000.00	
Benue	**Federal College of Education Odugbo, Benue State.**	2023	Special (MTL)	500,000,000.00	Construction and Furnishing of Multimedia Micro-Teaching Laboratory Building (1Nr Suspended floor) Comprising; 2Nr Large Laboratories, 2Nr Equipment Stores, 6Nr Offices (En-suite), 12Nr General Toilets, 2Nr Medium Laboratories Including associated External Works, 6Nr High quality Executive office table, 1600mmL x 800mmW x 750mmH with 3Nr drawers, 10Nr Executive swivel chair (high back) with headrest in best grade leather, 12Nr Fabric armless visitors chair with padded seat, 62Nr Desktop Computer (HP200 G4-21.5" Intel 4GB RAM 1TB HDD All-in-one PC), 4Nr Projector, (HD LED 2400 Lumen) with stand and all Necessary Accessories including HDMI cables, 4Nr Interactive smart board 885 with SBA speaker, 2Nr Smart table (442i inspires colla) with multi USB ports with HDD with built-in sound, 40Nr Tablets (Samsung galaxy Tab 10.1 or equivalent), 32Nr Computer tables (1875 x 800mm), 10Nr Computer tables (2500 x 800mm), 140Nr Computer chairs, 2Nr 13 15kWH 300AH 48V Lithium ion Battery, 2Nr 300W Mono crystalline panel, 20Nr Cabling and other installation kits, Bandwidth/One Year Internet Subscription with any Suitable Network provider.	40-Weeks	TETF/COE/ODUGBO/SP/2023/01	452,188,540.50	August 28, 2023
					Consultancy Service fee for item 1 above Stages I, II & III (Provisional).			47,291,023.03	
					Bank and Administrative Charges.			520,436.47	
								500,000,000.00	
		2023	Annual	370,000,000.00	Construction and Furnishing of Block of Classrooms comprising;4Nr 30-Capacity Classrooms, 2Nr 40-Capacity Classrooms, 1Nr 200-Capacity Classrooms, 10Nr Toilets, with Associated External Works including; Driveway and Parking, Horticulture, External Water Reticulation, and External Electrification. Supply and Installation of 400Nr Purpose Made Quality Lecture Theatre Seats with Writing Desk and 7Nr High-Quality Plywood (HDF) Classroom Podium, Finished with Varnish and Overall Size; 600mm x 450mm Wide and 1100mm High.	45-Weeks	TETF/COE/ODUGBO/ANN/23/01	343,035,026.25	November 9, 2023
					Consultancy fee for item 1 above (Provisional).			26,711,299.80	
					Bank and Administrative Charges.			253,673.95	
								370,000,000.00	
		2023	Special (Security Infrastructure)	150,000,000.00	Proposed Construction of Perimeter Fencing of 1885.09m Comprising: Block Work, Concrete Work; Plastering; Painting of Interior and Exterior Walls; Electrical Installation and External Works, etc.	9-Weeks	TETF/POLY/ODUGBO/SP/2023/01	149,249,757.13	November 21, 2023
					Bank and Administrative Charges.			750,242.87	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
								150,000,000.00	
	College of Education Oju, Benue State.	2021	Annual	250,000,000.00	Construction and Furnishing of Classroom Block for Department of Early Childhood Comprising: 4Nr Classrooms, 4Nr Offices (en-suite), 4Nr Male Toilet, 4Nr Female Toilets, 2Nr External Ramps, 288Nr composite Classroom Seats 500 x 450 x 900mm high, 4Nr White Magnetic Boards, 4Nr Executive Table 1400mm long, 4Nr High Back Semi-Executive Swivel Chairs with Armrest, 8Nr Visitors Chairs and Associated External Works.	25-Weeks	TETF/COE/OJU/ANN/2021/01	225,923,280.06	December 5, 2023
					Consultancy fee for item 1 (Provisional).			24,076,719.94	
								250,000,000.00	
		2023	Annual	370,000,000.00	Construction of Ultra-Modern Library Comprising; Suspended Floor, 1Nr Entrance Porch, 1Nr Entrance and Bag Area, 1Nr Outdoor Sitout, 2Nr ICT Hall, 1Nr Reference and Government Publication Room, 1Nr Business Centre and Bookshelf, 1 Nr Research and Acquisition Archive Room, 1Nr Cataloguing and Classification Room, 12Nr Toilet, 1Nr Reading Area, 1Nr Support Staff Room, 1Nr Waiting/Secretary Room, 1Nr Office, 1Nr Librarian Office (Ensuite), 1Nr Assistant Librarian Office (Ensuite), and Associated External Works Inclusive. etc. as per submission.	41-Weeks	TETF/COE/OJU/ANN/2023/01	284,674,566.00	December 21, 2023
					Procurement of Furniture for Ultra-Modern Library comprising; 120Nr ICT Table and Chairs, 8Nr Leather Swivel Office Chair, 8Nr 4ft Office Working Table with side Drawer, 16Nr Cifice Visitors Chairs with Padded Contour Arm Rest, BNr Openable Wooden Side Cabinet, 15Nr Metal Bookshelves, BNr 3-in-1 Multipurpose printer, 2Nr Sharp AR6031N A3 all in one Desktop Photocopier. etc. as per the submission.	8-Weeks	TETF/COE/OJU/ANN/2023/02	51,245,250.00	
					ADDITIONAL PROJECTS FROM SAVINGS: Procurement and Installation of Additional Furniture Comprising: 2Nr Executive Office Tables, 2Nr Executive Office Swivel Chairs and 5Nr Office Visitor's Chairs.	8-Weeks	TETF/COE/OJU/ANN/2023/03	3,000,000.00	
					Consultancy Services fee for item 1 above (Provisional).			30,782,036.92	
					Bank and Admin Charges.			298,147.08	
								370,000,000.00	
		2023	Zonal	130,000,000.00	Procurement, Installation, Testing and Commissioning of Various Equipment for Maintenance Unit, Library and Directorate of Undergraduate Studies Comprising: 2Nr Battery Charger Brand; High Power Jump Starter, 2Nr Pressure Car Wash Karcher model, 1Nr Portable Tire inflator Heavy duty; Double Cylinder, 1Nr Electronic Digital Theodolite Instrument Level; Complete Set with case, Ranging Pole, Tripod stand, 1Nr Plunge Router Makita 12mm, 1Nr Portable Power Station Model No. T300 Rated Power 330w, 6Nr Lawn Mower Briggs & Statton, 1Nr Hoda Poker Vibrator Petrol Engine, 20Nr Library Shelves, 15Nr. Reading Carrel Metal Stand with MDF top, 1Nr. HP LaserJet Pro MFP M130a, 1Nr HP. ENVY Desktop TE01-1214-u pc 10th Gen Intel core i5 Server, 11Nr Desktop Lenovo Computers V130 All-in-One 4GB, 1TB, 19.45" win 10, 1Nr 10Kva/48v inverter, 3Nr Sumec Generator set firman 9KVA Key Start, 2Nr Hisense Refrigerators 154Litres Double Door, 3Nr Metal File Cabinets 4-Drawer Metalic, 1Nr Safe model 104A, 2Nr HP Printers Smart Tank 615 wireless All-in-One Printers, 2Nr Sharp Photocopiers Ar 7024 plus Adf, 3Nr Executive Tables 1.8 meter, 3Nr Executive Swivel Chairs. e.t.c. VAT inclusive.	5-Weeks	TETF/COE/OJU/ZN/2023/01	85,684,971.25	December 21, 2023
					Procurement, Installation, Testing and Commissioning of Various Equipment & Furniture for General Office and Classroom Comprising: 9Nr Lenovo Desktop Computers V130 All-in-One 4GB, 1TB, 19.45" win 10, 5Nr HP printer Smart Tank 615 wireless All-in-one Printers, 3Nr Sharp Photocopiers Ar 7024 plus Adf, 10Nr. Semi Executive, 10Nr Executive Office Chairs, 15Nr. Metal File Cabinets 4-Drawer metalic, 30Nr White Boards 4x6 magnetic, 10Nr Paper Shredders Fellowes Powershred W-71Ci, 6Nr infocus Projectors 3800 Lumens XGA Resolution HDMI, e.t.c. VAT Inclusive.	4-Weeks	TETF/COE/OJU/ZN/2023/02	44,000,572.41	
					Bank and Administrative Charges.			314,456.34	
								130,000,000.00	
Niger	**Niger State College of Education, Minna, Niger State**	2023	Zonal	130,000,000.00	Procurement, Installation, Testing and Commissioning of 311Nr HP T620 Thin Client Computer AMO 1.65GLV 4GB 16GB/SSD Complete HP Keyboard and Mouse, Window 10 Pro GBE 802. 11AC+BT WES7E-32 Windows Embedded Standard 7E AMD G-Series Dual-Core GX-415GA Quad Core Processor 1.5 GHz Tailor; Window Embedded Standard 7E 4GB SDRAM 16GB HDD 8330E Up to 512mb Intel WLAN A/b/g/n/ac Bluetooth.	3-Weeks	TETF/COE/MINNA/ZN/2023/01	129,684,667.50	10 November 2023
					Bank and Administrative Charges.			315,332.50	
								130,000,000.00	
	Federal College of Education, Kontagora, Niger State.	2023	Special (Completion of 2009 SHIP)	200,000,000.00	Utilization of Funds from Year 2023 Special Intervention to Complete the Construction of 500 Seating Capacity Classrooms and Laboratories (Year 2009 Special High Impact Project), with Associated External Works.	38-Weeks	TETF/COE/KONTAGORA/SP/2023/01	178,448,215.50	2 November 2023
					ADDITIONAL PROJECT FROM SAVINGS: Supply and Installation of 1Nr Printer (HP Laser Pro M428fdw Printer Preinstalled HP 59A Black LaserJet).	3-Weeks	TETF/COE/KONTAGORA/SP/2023/02	1,491,025.00	
					Consultancy Service fee for items 1 (Provisional).			20,040,627.85	
					Bank and Administrative Charges.			20,131.65	
								200,000,000.00	
		2023	Zonal	130,000,000.00	Procurement and Installation of Academic Office Furniture and Equipment Comprising: 39Nr Semi-Executive Table (800mm x 750mm high) with a set of 3 drawers extention), 39Nr Semi-Executive Swivel Chair (High Back), 78Nr Semi-Executive Visitors Cantilever Chair, 23Nr Boardroom Semi-Executive Swivel Chairs (high back), 2Nr 12 Seater Tempered Glass top Conference Table, 10Nr 4 Drawers Steel Metal Office Fireproof Filing Cabinets, 10Nr QUBIQABOOK Steel Shelves (2.1m x 0.8m x 2.5m-6 Shelving Levels Per Bay), 10Nr 2.4m x 1.2m high Magnetic Whiteboard, 15Nr HP All-In-one Desktop (22" Monitor, core i5, 11.8ghz, 4GB RAM, 1TB HDD, WIN 10 with Touch Screen), 2Nr Kyocera TASKalfa 3011i Multifunctional Photocopier A3 Coloured, 2Nr Digital Classroom Solution-Kyan II-in-one Device (consisting of Computer, Projector, DVD, Interactive card, Speaker, TV Tuner, 15Nr Printer (HP LaserJet P2035 Printer-Black and White), 5Nr Scanner, 10Nr AC (2HP Split Ac-Inverter LG or approved equal,	7-Weeks	TETF/COE/KONTAGORA/ZN/2023/01	125,904,569.75	21 December 2023
					Consultancy fee for item 1 (Provisional).			3,813,206.68	
					Bank and Administrative Charges.			282,223.57	
								130,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
FCT	**FCT College of Education, Zuba, Abuja**	2023	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Computer and Solar Power Solution comprising 80Nr HP All In One Desktop, Core i3 processor Speed. Core i3-1215U IDS BU OT PC 4GB RAM (1 x 4GB RAM) 1TB GB Hard Drive HP 21.5-in 3-sided Display OS Localization OST Win 10 Pro 64 SL 4GB (1 x 4GB) DDR4 3200 SODIMM 1TB 7200 SATA3.5 in KBD HP 125 BLK WD IGR PLA W5MPC HP 125 BLK WRD Mouse 9.5 DVDWR for GML(R) Realtek RTL8821CE ac 1 x 1+BT 4.2 WW DIB EU RED RTF Card w/RTM C51.83m stkr CNVTL PVCF PWRCORD 65 Watt EPS3-pin 1/1/1 AiO Warranty HP 200 G4 AiO CKIT, 80Nr Microsoft Office License 2019 STD, 80nr Computer Tables and Chair, 4Nr 10KVA Hybrid Online Inverter with Charger Controller, 4Nr 10kw Lithium Battery Iron, 60Nr 300w Mono Solar Panel, 4Nr Battery Rack, Battery Breaker, 3 rolls of load Cables Battery, Solar Cables Change Over, Inverter PC Connectors Accessories and Installation.	6-Weeks	TETF/COE/ZUBA/ZN/2023/01	129,975,999.77	September 26, 2023
					Bank and Administrative Charge.			24,000.23	
								130,000,000.00	
		2023	Special (Security Infrastructure)	500,000,000.00	Construction of Gate House and Renovation of 4499m Perimeter Fence Comprising: 2Nr Monitoring Room, 1Nr Toilet, 2.4m high 230 x 230mm hollow sand Crete Block Wall Perimeter Fence at 3m pier Centers, all other Accessories to include One Full Finishing Coat of Textured Paint on Rendered Surface, etc as per submission.	12-Weeks	TETF/COE/ZUBA/SP/2023/01	454,990,000.00	October 31, 2023
					Consultancy fee for item 1 above (Provisional).			44,249,580.25	
					Bank and Administrative Charges.			760,419.75	
								500,000,000.00	
		2020/2021/2022/2023	Project Maintenance	60,000,000.00	Renovation of Classroom Blocks for School of Languages Comprising: Demolitions & Alteration of Roofing Works, Metal Works, Ceiling Finishing, Mechanical and Electrical Installations.		TETF/COE/ZUBA/PM/2020-2023/01	38,426,657.98	December 7, 2023
					Insurance Support for 12Nr Critical Assets.			21,015,000.00	
					Bank and Administrative Charges.			558,342.02	
								60,000,000.00	
Kwara	**Nigerian Army School of Education, Ilorin, Kwara State**	2021/2022/2023	Project Maintenance	50,000,000.00	Renovation of School of Education Office Complex and School of Science Office Complex (2014 Project) and Renovation of Generator House. Comprising; Demolition and Remedial Work, Damp Proofing, Concrete Works, Fittings and Fixtures, 63Nr Replacement of Mortice Lock, Rendering Works, Electrical and Plumbing Installations, etc. Including External Works.	3-Weeks	TETF/COE/SOBI-ILORIN/PM/21-23/01	42,530,850.26	November 7, 2023
					Insurance Support for 6Nr Critical Assets (Infrastructure).			7,469,149.74	
								50,000,000.00	
	Kwara State College of Education, Ilorin	2022	Annual	242,000,000.00	Construction and Furnishing of Entrepreneurship and Innovation Centre Comprising:- 3Nr Workshop Rooms, 7Nr Offices, 1Nr Lecture Room, 1Nr Exhibition Hall, Utility Spaces, Conveniences, etc, including Associated External Works.	18-Weeks	TETF/COE/ILORIN/ANN/22/01	206,470,705.48	August 8, 2023
					Additional Project From Savings after due process:- Supply, Installation, Testing and Commissioning of 20Nr HP 200 G5 All-in-one Desktop Computers, Intel Core i3, 1TB HDD, 4GB RAM, etc; and all Necessary Accessories.	2-Weeks	TETF/COE/ILORIN/ANN/22/02	10,578,000.00	
					Consultancy Service fee for item C1 above (Stage I, II & II Provisional)			24,612,421.56	
					Bank and Admin Charges.			338,872.96	
								242,000,000.00	
	Kwara State College of Education Oro, Kwara State.	2023	Zonal	130,000,000.00	Procurement, Installation, Testing and Commissioning of Learning Materials and Equipment comprising: 10Nr Set of Computer Desktop (HP) with flat screen monitor with UPS Connected to each 1TB, 4GB, Intel Dual Core, 18.5" Monitor (All in One) with UPS Blue gate 1.5KVA, 15Nr Plasma T.V LG 32" LED HD TV with USB, HDMI, 2Nr Overhead Projector Dell 3500 Rev 1550HD WXGA, 10HP Laptops Core i3 4GB, 1TB, 14" Screen, 10Nr HP Printer LaserJet HP 150A Black and white print out; 22ppm print out speed, 7.3 sec first, 10Nr 96 * 96 Projector Screen Mounted; Motorised; Remote controlled, Electric motor driven, 29Nr Executive Table 1.6m by 1.4m with extension, 50Nr Executive Chair,: 100Nr Visitor Chair, 5Nr Photocopy Machine AR7024, 2Nr Industrial Photocopy machine SF5030, 20Nr UPS, 10N. Office Cabinet Steel with 4 drawer, 1Nr Industrial Grass cutter machine Efficient Heavy duty grass cutting Machine shrub master/tractor, 2Nr Grass cutter Machine Maxmech, Air-cooled Engine; 1.25Kw/1.7hp rated 7500rpm; 1L Fuel Capacity, 5Nr Refrigerator Hisense Rs205 and 50Nr Cubicle Table (high quality modern 5-in-1).	4-Weeks	TETF/COE/ORO/ZN/2023/01	129,921,821.50	November 3, 2023
					Bank and Administrative Charges.			78,178.50	
								130,000,000.00	
		2023	Annual	370,000,000.00	Construction and Furnishing of Block of 6Nr Classroom (One Suspended Floor) Comprising: 6Nr 112-Capacity Classroom/Lecture Hall; 4Nr Offices (En-Suite); 8Nr Toilets each (Male and Female) Ancillary Spaces with Associated External Works e.t.c. Supply and Installation of Classroom/Office Furniture Equipment Comprising: 500Nr Single Seater Collapsible Seat and Desk, made of 38 x 38 Square Black Steel Section, Size 900 x 750 x 900mm high, Seat 450mm High, Backrest 750mm High; 6Nr White Dry Boards 2400mm Complete with all Accessories; 4Nr Semi-Executive Swivel Chair (High Back) with Headrest; 4Nr Executive Office Table (2500mm x 800mm x 750mm High) with sets of, 3-Drawers; 4Nr Office Steel Cabinet 600mm x 450mm x 1200mm High with 3-Sets of Drawers, e.t.c. as per the submission.	35-Weeks	TETF/COE/ORO/ANN/2023/01	334,009,200.00	December 21, 2023
					Consultancy fee for item 1 above (Stages I, II & III Provisional).			35,392,978.21	
					Bank and Administrative Charges.			597,821.79	
								370,000,000.00	

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COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Kwara State College of Education (Technical), Lafiagi	2018	MTLE	6,120,942.50	Supply, Installation, Testing and Commissioning of Micro-Teaching Equipment comprising: 1Nr Acer Aopen Qh11 200 Lumens Led Projector, Single LCD Projector 720p (1,280 x 720) Native; 1080p (1,920 x 1,080) Max 5,000 Lumens (LED Brightness); 200 Lumens (Standard), 16.9 (Native), 4:3 (Supported) aspect ratio, 1,000:1 contrast ratio 262,144 colors, 1Nr 72 x 72 Tripod Projector Screen, 1Nr 82-Inches Interactive Whiteboard, 1Nr CCTV Camera (Complete 4 Channels DVR), 12Nr Thin client Computer 8GB Intel Core i3, SSD, 256GB (Desktop), Windows OS, with Keyboard and Mouse. etc. as per the submission.	4-Weeks	TETF/COE/LAFIAGI/TP(MTLE)/2018/01	6,120,942.50	November 6, 2023
								6,120,942.50	
					Summary of Allocation				
					Micro Teaching Equipment (Available Balance as at 26th October, 2023)		6,124,465.00	Reconciled	
					Amount Reconciled for Micro Teaching Equipment (Batch I)		6,120,942.50		
Nasarawa	**College of Education, Akwanga, Nasarawa State.**	2022	Project Maintenance	15,000,000.00	Renovation of TETFund Year 2013 Special Intervention Project (General Studies Education Department Complex) Building Comprising:- 1Nr Hall, 6Nr Offices, 1Nr Lecture Hall, Corridor, Lobby, Main Entrance/ Reception Area, 8Nr Toilets, e.t.c., as per the submission.	12 Weeks	TETF/COE/AKWANGA/PM/202201	10,500,000.00	September 19, 2023
					Insurance Support of Critical Assets (20Nr. Facilities).			4,500,000.00	
								15,000,000.00	
		2023	Zonal	130,000,000.00	Procurement, Installation, and Commissioning of Office Furniture and Equipment comprising: 1Nr Video Camera, 1Nr Video light, 65Nr Executive Office Tables, 65Nr Executive Office Chairs, 70Nr Visitor's Chairs, 14Nr HP All-in-one Laptops core i5 8GB RAM 500GB SSD WIN 10, 20Nr HP All-in-One Desktop ProOne 440 G9 core i5 8G8 512G SSD Touchscreen, 30Nr HP LaserJet printer 107w, 5Nr DV Stabilizer SKVA, 4Nr Photocopier Digital AR6020 with ADS Set, 15Nr File Cabinet (4 Drawers), 15Nr CWAY Water Dispenser, 5Nr 32 inches LG Television LED, 5Nr Standing Rechargeable fan 18", 1Nr Tripod Stand, 1Nr Professional 15g fluid lead camera tripod to heavy camera, 1Nr Photo camera: Nikon 0610 DSLR Full frame Camera with 18-105mm lens, 1Nr Nikon 05600 DSLP Crop sensor camera with kit lens, 1Nr Godex TT6600 Think lite flash wireless flashgun speed lite, 1Nr Godex TT350 F mini TTL Camera flash speed lite, 1Nr HP Z Book fury Core i7 69, Guadro 7i 200 64G 2T Laptop.	8 Weeks	TETF/COE/AKWANGA/ZN/2023/01	129,940,639.66	September 19, 2023
					Bank and Administrative Charges.			59,360.34	
								130,000,000.00	
Bauchi	**Federal College of Education, Jama'are, Bauchi State**	2022/2023	Project Maintenance (Batch 1 of N40M)	17,243,340.00	Preparation of a Well Detailed Campus Master Plan Document (Professional fees)	12-Weeks	TETF/COE/JAMA'ARE/PM/22-23/01	17,243,340.00	June 16, 2023
								17,243,340.00	
		2023	Annual	370,000,000.00	Construction and Furnishing of Faculty Complex Phase I Comprising:: 10Nr Offices En-suite, 8Nr Professor's Office En-suite, 2Nr HOD's Office 2Nr Secretary's Office, 8Nr Classrooms, 2Nr Conference room 2Nr Stores, 4Nr Male Toilets, 4Nr Female Toilets Courtyard, 1 r Top Executive Office set prime set with Coffee table, 1Nr Super Executive Ergonomic Swivel Chair for Dean/HOD Office, 2Nr Low back Executive Leather Visitor's Chair for Dean/HOD Office, 1Nr Haier (40Litres, 1Nr Haier Thermocool Water Dispenser, 2Nr Modem Office double glass door file and bookshelves, 2Nr Newclime double sided open book shelves-1200 x 1800 x 600mm deep with 5Nr shelves, 3Nr 6ft L-shape with side curve top Junior Executive table, 3Nr Leather medium high back Executive Swivel Chair, 3Nr Junior Executive Chair with steady base black metal size: 570 x 420 x 890mm, 4Nr 5ft 'L'- Shape with side curve top Junior Executive table, 8Nr Fabric Visitor Chair with black metal size; 520 x 440 x 740mm; 3Nr Newcline any other approved: 4-drawer filing. Cabinet and 4Nr 10216mm thick magnetic white colour writing board including set of writing marker and 2Nr cleaning pad, and other relevant items plus AT & TAX. including Associated External Work.	19-Weeks	TETF/COE/JAMA'ARE/ANN/23/01	333,205,361.36	August 23, 2023
					Consultancy fee for item 1(Provisional).			35,329,058.36	
					Bank and Admin Charges.			1,465,580.28	
								370,000,000.00	
		2023	Special (Micro Teaching Lab)	500,000,000.00	Proposed Construction of Multimedia Complex comprising; 1Nr Suspended Floors, 6Nr Offices, 2Nr Equipment store, 2Nr Large Laboratory, 2Nr Medium Laboratory, 18Nr toilets, with External Works including Driveway/Walkway, 1Nr overhead tank, 1Nr 2000L steel ground water tank, 2Nr Septic tanks etc. Supply, Installation, Testing and Commissioning of Furniture of Micro-Media Teaching Lab Comprising; 8Nr Office Desk with return, 64Nr Large Laboratory Desk (1875 800 x 800mm), 20Nr Laboratory Desk (2400 x 800 x 800mm), 136Nr Laboratory Stool, 8Nr Swivel Chairs, 12Nr Visitors Chairs, 62Nr Desktop Computer with headset and mic (HP 200 G421.5" Intel Pentium- 4GB ram), 2Nr Projector (HD-LED 2400/Lumen Projector), 40Nr Tablets (Samsung galaxy tab 10.1 or equivalent), 2Nr 15KWH 300AH 48V lithium ion battery etc. as per submission.	55-Weeks	TETF/COE/JAMA'ARE/SP/2023/01	450,950,629.79	August 23, 2023
					ADDITIONAL PROJECT Supply, Installation, Testing and Commissioning of 2Nr HP Pavilion 14" core i7, 1165g 7-8GB RAM, 512GB SSD, Touch Screen, Win 11.	4-Weeks	TETF/COE/JAMA'ARE/SP/2023/02	3,500,000.00	
					Consultancy fee for item 1 (Stages I, II & III).			45,063,761.75	
					Bank and Administrative Charges.			485,608.46	
								500,000,000.00	
		2023	Zonal	130,000,000.00	Procurement, Installation, Testing and Commissioning of School Equipment and ICT Solar comprising; 4Nr Lithium Battery 15Kwh, 70Nr Panel 450 watts, 8Nr MPPT Controllers, 4Nr Inverters 2Nr Computer System-intel dual core 1TB 4GB Windows 11, 40Nr Card 18.5 Screen, 1Nr Executive Swivel Chair, 4Nr Computer Table for 10 Working Students (HDF), 40Nr Chairs for computer Table, 1Nr Ar7024 Photocopier Machine, 1Nr Scanners Canon Lide 400 Projector Optima, 1Nr 4000 Lumens, 1Nr Projector Screen (96' x 96"), 40Nr Windows 11 Pro Remote Desktop Server & Client License, etc.	3-Weeks	TETF/COE/JAMA'ARE/ZN/2023/01	129,828,018.25	October 6, 2023
					Bank and Admin Charges.			171,981.75	

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COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
								130,000,000.00	
		2023	Special (Security Infrastructure)	500,000,000.00	Construction of Perimeter Fence 3,309M Long comprising; 225 x 225mm HSB piers at 3.45m intervals of 2.4m High 225 x 225mm x 450mm HS Block walls supported by 225 x 225mm Reinforced concrete Beams of fabricated Burglar proof made of 16mm diameter' steel bars welded vertically and horizontally to Architect's details.	24-Weeks	TETF/COE/JAMA'ARE/SP/2023/01	472,069,633.31	August 23, 2023
					Consultancy fee for item 1 (Provisional).			25,973,631.08	
					Bank and Admin Charges.			1,956,735.61	
								500,000,000.00	
	Adamu Tafawa Balewa College of Education, Kangere, Bauchi State	2023	Project Maintenance	25,000,000.00	Re-Modelling & Renovation of Finance Department Building Comprising: Replacement of Rooting; Replacement of Doors Windows; Mending of Cracks & Re-Plastering of Walls; Replacement of Ceiling; Re-Painting of Entire Building; Replacement of Sanitary Fittings, Inspection Chamber & Construction of New Soak away Pit; Installation of Fire Extinguishers, Electrical Installations and Office Furnishing including:- 2Nr Executive table Laminated with Work Station (5ft), 2Nr Executive Chair with Leather or Fabric Cover, 4Nr Standard Visitors Chair, 1Nr Senior Standard Super Executive table complete with Work Station (2m) complete with all Accessories etc.	14-Weeks	TETF/COE/KANGERE/PM/23/01	21,050,843.50	November 2, 2023
					Insurance Support for 14Nr Critical Infrastructure.			1,440,000.00	
					Consultancy fee for item 1 above (Provisional)..			2,442,570.95	
					Bank and Administrative Charges.			66,585.55	
								25,000,000.00	
		2023	Zonal	130,000,000.00	Supply and Installation of Classroom and Lecture Hall Seats and Laboratory Science Equipment comprising: 1540Nr Non-Padded Collapsible Lecture Seats; 260Nr Front Desk; 3Nr Eye and vision (Chart & Model); 1Nr Incubator/Sterilizer; 1Nr Hot Plates; 30Nr Burettes; 20Nr Pipettes; 10Nr Retort Stand; 10Nr Test tube rack; 50Nr Test tube; 20Nr Conical Flask; 10Nr Measuring Cylinder; 5Nr Reagent Bottles; 2Nr Wash Bottles; 1Nr Microtome; 3Nr Centrifuge; 3Nr Herbarium index boxes; 3Nr Air pump; 2Nr Dissecting Microscope; 1Nr Overhead Projector; 3Nr Steel Frame Aquarium; 3Nr Manesty Still; 1Nr Water bath; 1Nr PH Meter; 2Nr Calorimeter; 1Nr Auxanometer(electric); 1Nr Plant Press; 1Nr Wooden quadrant; 2Nr Gas cylinder; 1Nr Cone Balance; 1Nr Thermostat; 1Nr Steam Bath; 1Nr Magnetic Stirrer; 1Nr Suction Pump; 1Nr Circulating Water Pump; 1Nr Soxlet Extractor; 1Nr Conductivity Metre; 1Nr Overand Victor Meyer apparatus; 1Nr Rheostat; 1Nr Triangular prism; 5Nr Meter rule; 1Nr Micrometer Screw Gauge; 2Nr U-Shape Magnet; 2Nr Solenoid; 1Nr Colour Disk; 5Nr Model of Calendar of Skeleton System; 1Nr Male and Female Reproduction System; 1Nr Model of Human Anatomy Machine; 10Nr Calendars; 1Nr Gluco meter; 1Nr Spignomanometer; 1Nr Termo Kit; 2Nr Digital sphygmonometer; 2Nr Bicycle ergometer; 2Nr Skinfold Calipers; 2Nr Stethoscope; 2Nr Beam balance; 2Nr Flexometer; 2Nr Step benches; 10Nr Starting Blocks; 4Nr Starting Gun; 4Nr Javelins (Male); 4Nr Javelin (Female); 12Nr Tennis. Rackets; 12Nr Badminton rackets; 30Nr Hockey Sticks; 20Nr Table Tennis Bats; 2Nr-Rain Gauge; 5Nr Wind vean; 4Nr Anemometer; 10Nr Hygrometer; 10Nr Barometer; 1Nr Sunshine Recorder; e.t.c.	7-Weeks	TETF/COE/KANGERE/ZN/2023/01	127,449,600.00	November 2, 2023
					ADDITIONAL PROJECT: 2Nr HP 200 G4 All In One Desktop Intel Core i5 4GB/1TB HDD 21.5" Win 10.	4-Weeks		2,550,400.00	
								130,000,000.00	
		2023	Micro-Teaching Lab Equipment (MTLE)	1,988,588.12	Procurement, Installation, Testing and Commissioning of Micro Teaching Laboratory Equipment Comprising; 1Nr Electrical Projection Screen (2000mm x 2000mm), 1Nr HIKVISION DVR 16 Channel with Accessories, 1Nr BOMGE 4-Channel Dynamic wire Microphone System, 1Nr BOMGE UHF Wireless Microphone Headband/Lapel Dual Mic Fro Teaching, 1Nr A18 Deep Bass Indoor/Outdoor Wireless Bluetooth Speaker, 1Nr LG 32 Inch Super HD LED TV+ /HANGER. As per the submission.		TETF/COE/KANGERE/TP(MTLE)/2023/01	1,732,000.00	November 27, 2023
					Bank and Administrative Charges.			256,588.12	
								1,988,588.12	
Borno	**Umar Ibn Ibrahim El-Kanemi College of Education Science & Technology, Bama, Borno State**	2020	Zonal	121,392,444.00	Supply, Installation, Testing and Commissioning of Entrepreneurship Equipment For Tailoring, Hairdressing, Welding, GSM/Computer; Barbing and Aluminum Fabrication Training Equipment Comprising; 50Nr Strong Padded Plastic Salon Chairs, 50Nr Frameless LED Mirror; 32r Metal Workbench with Acacia Wood & Adjustable Legs, 20Nr Lincoln Helmet with Extended FR Cotto Head cover, 20Nr Hand Grinder Siemens 9inch, 12Nr Asserted Hammers, 50Nr 1 x 1 Square Pipe, 50Nr 2x2 Square Pipe, 50Nr 2 x 2 Angle Iron, 50r 2inch Flat Bar, 50Nr 4inches Flat Bar, 40Nr 3x1 Aluminum Rectangular Pipe, 10Nr All-in-One Desktop PC 22inch i3 4GB RAM 1TB, 10Nr Computer Desk, 1Nr Computer Chair with Armrest, 5Nr Soldering Iron, 15Nr Digital Multimeter, 3Nr Lenovo think station Intel i9 5.2ghz 32GB RAM 1TB win-10, 5Nr High Carbon Steel Set of Pliers, 10Nr Table Lamp, 50Nr Wahl Clippers Pro Series 50Nr, Hand Hydraulic Barber Chair, 50Nr Thick Class Mirrors 1200 x 1200 x 5mm 50Nr Sewing Machine Needles, 40Nr Machine Lubricating Oil, 40Nr Brown Paper, 50Nr Stiff Gum, 60Nr Wrapper, 20Nr Fabric Marker with Wipe Off Brush, 80Nr Nylon Invisible Zippers 6 Piece per Set, 2Nr Fabric Stones, 10Nr 40Nr Sewing Machine Bobbin & Bobbin Case, 20Nr Auto Steam Pressing Iron, 80Nr White Thread, 40Nr Tchibo Knitting Needles, 10Nr Picker or Tongs, 40Nr Mobil Engine Oil, 25Nr Record Bench Vice 8 inch Heavy Duty, 100Nr Hacksaw, 100Nr Laboratory Safety Boots Various Sizes, 100Nr Safety Gloves, 100Nr Safety Goggles etc.	13-Weeks	TETF/COE/BAMA/ZN/2020/01	117,328,950.75	June 26, 2023
					Consultancy fee for item 1 above (Provisional).			3,577,979.15	
					Bank and Admin Charges			485,514.10	
								121,392,444.00	

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COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2020/2022	Annual	429,500,000.00	Procurement, Installation, Testing and Commissioning of laboratory Equipment for Departments of Physics, Mathematics, Computer Laboratory, Chemical Laboratory, Biology Education, Physical Health Education, and Integrated Science, comprising: 10Nr DC Ammeter 0- 3A; 10Nr DC Ammeter 0-5A; 10Nr Milli Ammeter 0-5A; 10r Milli Ammeter 0-10A; 10Nr Galvanometer; 10Nr Meter Bridge; 10Nr Potentiometer; 10Nr 200pcs assorted Transistor; 15Nr 3.3uf/10uf/60uf Capacitors; 15Nr 330uH/100uH Inductors; 1Nr Battery Charger; 5Nr Copper Calorimeter; 5Nr Resistance Box; 10Nr Ray Box; 6Nr Constant Wire of various size; 30Nr Concave Mirror-Focal of various size; 30Nr convex Mirror-Focal of various size; 60Nr Rubber Bungs of various size; 10Nr Vernier Calipers; 1Nr Radiation Detector Apparatus; 2Nr All in One Desktop Core 13 8GB Ram 1TB HDD; 1Nr Spherometer; 5Nr Micrometer Screw Gauge 0-50mm; 1Nr Charles Law Apparatus; 1Nr Boyles law Apparatus; 1Nr Microscope; 1Nr LG Refrigerator; 2Nr Telescope; 4Nr Work Benches WM425-A; 4Nr Vice, 4Nr Drilling Machine (Manual); 10Nr Drilling Bit; 12Nr Hand Saw 20"/18"; 3Nr Engraving Machine ATOMSTACK S20; 6Nr Jack and Plane brass nut-22" hand plane with 2.4' blade; 1Nr Interactive White Board M777v; 2Nr HP. 3in1 Officejet Pro 7740 A3; 4Nr 18,000BtU/h Split Unit Air-Conditioner; 1r Nikon Digital Camera; 2Nr HP Scanjet Pro 4500 Fn1 Network Scanner; 1Nr Lister Petter 17.SKVA Sound Proof Generator; 1Nr Elepaq Generator 10KVA; Chemicals and Reagents; 4Nr Polythene Aspirator Bottle (10L, 25L); 1Nr Triple Beam Balance (0-2610g Capacity); 1Nr Electronic Balance (0.1-400g batter operated); 15Nr Reagent Bottle(glass polystop 125cm3, 250cm3); 10Nr Surette Stand; 115Nr Wash bottle(polythene 250cm3); 15Nr Test tube Brush; 50Nr Burette brush; 5Nr Glass 200 X 265mm Desiccators; 5Nr 150mm filter Paper Whatman; 10Nr 250ml Borosilicate distillation flask; 15Nr 100ml Volumetric Flask Soda Glass Stopper; 3Nr Borosilicate Glass Fractional Distillation Column; 1Nr Hoffman Voltmeter; 1Nr Glass Water Distiller; 1Nr Kodak Carousel 4200 slide Projector; 1Nr Epson Projector 3300 lumens Eb EO1; 2r Am Scope supplies 40X-1000X led Lab Binocular Compound Microscope; 2Nr0LABO Electric Centrifuge lab Machine; 2NrIGene Digital Laboratory Incubator; 2r Digital Thermometer and Hygrometer; 3Nr 1000x Laboratory Microscope- OM139; 2Nr SP Bel-Art Secador Vertical Profile 4.0 Auto Desiccator Cabinet; 2Nr EKC Mild Steel Gas Cylinder SOL; 3r Portable Digital Colorimeter; 20Nr Bunsen Burner; 2Nr LG Inverter Refrigerator 549Ltrs; 1Nr Sumec Firman Generator 7.5KVA; 3Nr Pro acting Synthetic Leather Football; 2Nr NBA BasketBall; 2Nr 12pcs Badmintons goose feather shuttle; 1Nr Carlton Badminton Racket; 1Nr German 3HP Electric Treadmill MP3 Speaker; 1Nr Semi-Commercial Stationary Recumbent Ergometer Exercise Bike; 1Nr Samsung 43" UHD 4K Smart TV; 1Nr Elepag 15KVA Generator Sv28000E2; 1Nr Gate gold All-weather Outdoor tennis; 1N Sunshine Human Articulated Skeleton; 2Nr Axis Scientific Miniature Muscular System; 2Nr Human Brain and Nervous System Model; 1Nr Blue Vua Reverse Osmosis System Counter Water Filter; 1Nr Digital Thermostat laboratory Oven; 1Nr AL-162 Digital Lux Meter Portable Luminometer Photometer; 1Nr Epson Projector 3300 Lumens EB E01; 1Nr Amscope 40X-1000X led Lab Binocular; 1Nr Portable Digital Colorimeter; 10Nr AN ENG SZ08 Auto Voltmeter AC DC Resistance Handhold; as per the submission.	8-Weeks	TETF/COE/BAMA/ANN/20-22/01	181,950,600.00	June 26, 2023
					Procurement, Installation, Testing and Commissioning of laboratory Equipment for Automobile Workshop, Electrical Workshop, Woodwork Technology/Carpentry Workshop, Welding, College Clinic, Department of English, Economics, Political Science E-Learning, Social Studies, Geography, and Metalwork Technology Tools & Equipment, Centre for Educational Technology, Primary Education Resource Centre, School of Vocational Educational, comprising: 1 r Dead Vehicle; 1Nr Diesel Engine; 2Nr Set Spanner; 15Nr Hammers of different type; 1Nr Oil Can 200ml; 1Nr Flat & Star Screwdriver;6Nr Allen Keys; 1Nr Wheel Balancing & Alignment Machine; 1Nr Air Compressor-25L; 1Nr Grinding machine; 2Nr Diesel Hydrometer; 10Nr Torque Wrenches TM. 25/100/250/400/600; 1Nr Live Vehicle; 1Nr Electrical Ladder; 1Nr Electrical Belt; 5Nr Eclipse Hacksaw Blade; 5Nr Multiple Tester(Digital); 10Nr Work benches; 5Nr Unic Electric Hydraulic Pipe bending Machine; 5Nr Stainless Steel Ruler; 20Nr Capacitors 10uf/35uf/60uf; 5Nr Wooden Claw Hammer; 5Nr hammer 1KG; 5Nr Wooden Hacksaw Frame; 5Nr Dead Blow Mallets; 10Nr Drilling Machine; 2Nr Circular Saw Bench;2Nr Wood lathe; 1Nr Welding machine 3Phase MMA 400; 4Nr Bench Vice 8"; /12; 1Nr Welding Cable 70mm Copper; 5Nr Manual Hospital Bed; 5Nr Vitafoam Hospital Mattress; 3Nr Ward Screen; 2Nr Trolley; 1Nr Hospital Stretcher; 4Nr Epson Projector Eb-s31; 50Nr P47 Bluetooth Headset; 1Nr Hisense 32" LED Television; 1Nr HP 250 G7 Intel Dual Core 4Gb RAM; 10Nr HP 200 GA AIO Intel Pentium 4GB RAM 1TB HDD; 1Nr LaserJet Pro 404dn Printer; 3Nr Sharp Ar-7024D; 1Nr CanonEOS 250d DSLR Camera; 1NrSumec Firman Generator 2.SKVA; 1Nr Century Stabilizer; 3Nr Tape Recorder; 1Nr LG Refrigerator 92Litres; 3Nr Epson Overhead Projector 3300 Lumens; 6Nr LG 43" HD LED smart TV: 1Nr Rechargeable public Address System; 3Nr HP 15 Laptop intel quad core 500GB HDD 8GB RAM; 3Nr HP color LaserJet M454dw; 2Nr Nikon Camera 03100; 1Nr 1 high accuracy laser Theodolite Survey Instrument; 3Nr Sony ICD-PX270 Digital Voice Recorder; 5Nr TFA Dustman Max-Min Thermometer; 5Nr Diesel Hydrometer; 5Nr Wireless rain Gauge; 1Nr Electric Pipe Threading Machine; 1Nr CREWORKS 600W 8"x14" Mini Metal Lathe; 10Nr A2 Drawing Board; 10Nr OX Trowel-Pro Wooden hand; 1Nr Concrete Mixer-SO kg; 1Nr Silo(various modification); 1Nr Traditional barns; 1Nr Scan frost Deep Freezer-250L; 2Nr LG 260ltrs Smart Inverter Double Door Top Freezer Refrigerator GI-C292RLBN; 1Nr Garri Processing Machine; 1Nr Industrial Root Vegetable Fruit Ginger Cassava Washer Peeler; 1Nr Portable Universal Milling Machine ZX7550W; 1Nr Powder Coated Electric Maize Sheller, 140kg/hr; 1Nr Rice Huller Machine 40-80Ton/day; 1Nr Cocom Poultry Livestock Feed Pellet Mill Machine; 20Nr Fish rig Hooks; 10Nr Fish Harvest Scoop Net; 2Nr HRC Bait Boat for Fishing; 3Nr Outdoor TruVision IP Bullet CCTV Camera 1.3 MPX; 3Nr Professional Touchscreen Camcorder; 2Nr 15" Public Address System; 3Nr Dell 4320 DLP Projector-4300 ANSI Lumen; 6Nr Canon Camera EOS 250D; 1Nr Sharp Ar-6023nv Photocopier; 10Nr Laboratory Centre Bench 7975 x 600 x 900mm high; 5Nr Wall Table 18687 x 650 x 900mm high; and Supply and Delivery of 1Nr 2021 Hilux, Engine: 4.0l, V6 , Power: 235 rpm @ 5200rpm, Toque: 38.3kg-m/3800rpm,Transmission: 6 Speed, automatic, Dimension: L5330, W1855, H1815; as per the submission.	13-Weeks	TETF/COE/BAMA/ANN/21-22/02	235,175,550.00	
					Consultancy for item 1 above (Provisional).			5,278,787.07	
					Consultancy for item 2 above (Provisional).			6,555,329.25	
					Bank and Administrative Charges.			539,733.68	
								429,500,000.00	
	College of Education, Waka Biu, Borno State.	2023	Zonal	130,000,000.000	Procurement, Installation, Testing and Commissioning of ICT, Teaching and Solar Power Equipment comprising: 20Nr HP All-in-one Desktop Computers (22'' Monitor, Core i5, 11.8ghz, 4GB RAM, 1TB HDD, Windows 10 with Touch Screen), 19Nr Laptop (HP 250G Series, 500GB, Graphic Card AMD RADEON R2, 15'' Screen, LED Backlight Display, Bluetooth Webcam, etc), and 50Nr KGC Portable Waistband Speakers (Teaching Aid), 7Nr Lithium Battery Pack (20KWHR Solar).	5-Weeks	TETF/COE/WAKA-BIU/ZN/2023/01	129,763,160.00	September 20, 2023
					Bank and Administrative Charges.			236,840.00	
								130,000,000.00	
		2023	Annual	370,000,000.00	Proposed Construction and Furnishing of One Storey Building for Academic Staff Offices Comprising: Entrance Foyer, 1Nr Secretary Office, 1Nr Board Room, 1Nr Dean's Office, 23Nr Staff Offices, 27Nr Toilets Including External Works and Landscaping.	24-Weeks	TETF/COE/WAKA-BIU/ANN/23/01	334,348,856.94	November 13, 2023
					Consultancy Service fee for item 1 (Provisional).			34,791,157.66	
					Bank and Administrative Charges.			859,985.40	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
								370,000,000.00	
Adamawa	**Federal College of Education, Yola, Adamawa State**	2022/2023	Annual	612,000,000.00	Construction of Teaching/Instructional Facilities for Physical and Health Education Department Comprising: Administrative Office Building, Swimming Pool and Pool Area, Changing Rooms, Handball Court, Basketball Court, Tennis Court, 2Nr Football Field, New Spectator Stand, Spectator Stand Remodeling, Public Toilets, Borehole Well, 1Nr 50,000litre Capacity Overhead Steel Tank, etc. Including Associated External Works.	24-Weeks	TETF/COE/YOL/ANN/22-23/01	482,287,531.80	December 28, 2023
					Construction of 4Nr VIP Toilet Blocks for Lecture Theatres Comprising: Each with 3Nr Female Toilets and 3Nr Male Toilets Including Borehole Well, Solar Hybrid Submersible Pump, 20Nr Solar Panels, 4Nr 5,000litre Capacity Plastic Water Tanks, Overhead Steel Tank, Anti Climb Metal Fencing.etc.	12-Weeks	TETF/COE/YOLA/ANN/22-23/02	76,926,351.62	
					Consultancy Services for item 1 above (Provisional).			47,052,631.48	
					Consultancy Services for item 2 above (Provisional).			5,176,722.86	
					Bank and Administrative Charges.			556,762.24	
								612,000,000.00	
	Adamawa State College of Education, Hong, Adamawa State	2020/2021	MTLE	18,500,000.00	Procurement, Installation, Testing and Commissioning of Micro-Teaching and Laboratory Furniture and Equipments comprising 1Nr Porodo Lifestyle Full HD Projector, 3Nr 100 inches Portable projector screen HD, 4Nr HP 20 inches All-in-one Desktop 200 10th Gen, 11Nr Office table in approved colour laminated high density fiberboard, 11Nr Office Swivel chair with headrest, 3Nr 2HP/18,000 BTU/H Split Unit DUALCOOL Air-Conditioner, 1Nr Haier Thermocool 527litres side by side, 5Nr complete set of Ahuja addressing systems with 2 wireless microphone amplifier with USB Bluetooth and wireless points 6 speakers, 25Nr 2400 x 1200mm White board, etc. (VAT Inclusive).	4-Weeks	TETF/COE/HONG/TP/2020-2021/01	18,478,180.38	August 31, 2023
					Bank and Administrative Charges.			21,819.62	
								18,500,000.00	
		2021/2022	Project Maintenance	25,000,000.00	Renovation of Student Hostel Building (2013 TETFund Special Intervention) comprising: Replacement of Damaged Roofing Sheets, Damaged PVC Ceiling Boards, Damaged and Broken Ceramic Floor with Vitrified Ceramic Floor Tiles (Unglazed), Damaged Casement Windows, Damaged Doors, Scraping and Repair of Damaged Walls, Hack-off and Repair of Existing Broken Ceramic Tiles Damaged Plumbing and Sanitary Fittings, Installations of Electrical Accessories, Painting of External and Internal Walls, etc.	5-Weeks	TETF/COE/HONG/PM/21-22/01	20,477,417.00	July 17, 2023
					Insurance for 5Nr Critical Facilities Comprising: Constructed Home Economics Complex, ICT (enter, One Storey Female Hostel, 18 Rooms Students Hostel and 40 Rooms Students Hostel.			2,000,000.00	
					Consultancy fee for item 1 above (Provisional).			2,375,927.98	
					Bank and Administrative Charges.			146,655.02	
								25,000,000.00	
		2023	Annual	370,000,000.00	Construction and Furnishing of Academic Building comprising; 1Nr suspended floors, 22Nr offices, 3Nr secretary offices, 1Nr conference room, 1Nr waiting room, 2Nr staircase, 24Nr toilets, with external works. Supply, Installation, Testing and Commissioning of Furniture of Academic Office Comprising; 3Nr Senior executive office table (1200 x 2500 x 750mm) with a set of 3 drawers, 3Nr Executive high back swivel chair, 36Nr Visitors cantilever chair, 18Nr stainless steel waste basket, 3Nr aluminium framed wall mounted celotex notice board, 3Nr office steel cabinet, 1Nr two seater sofa chair, 1Nr single seater sofa chair 12Nr office table in approved color (800 x 1800 x 750mm) with a set of 3 drawers, 15Nr office chair In approved color, 3Nr office able in approved color laminated medium density fiberboard (800 x 1200 x 750mm) with a set of 3 drawers, 3Nr office hair in approved color, 1Nr well-designed Boardroom table in approved color laminated medium density fiberboard (7200 x 1500mm x 750mm), 1nr Boar room chair in best grade leather finish (high back), 12Nr Boardroom chair In approved color in best grade leather finish (Standard).		TETF/COE/HONG/ANN/23/01	334,208,019.07	July 13, 2023
					Consultancy fee for item 1(Stages I, II & III).			35,432,694.53	
					Bank and Administrative Charges.			359,286.40	
								370,000,000.00	
		2023	Zonal	130,000,000.00	Procurement and Installation of Teaching Equipment and Hybrid Solar Power Inverter comprising: 4Nr Lithium Battery Pack 20KWHR solar lithium iron lifepo4 battery felicity or approved equal, 70Nr solar panels 450w monocrystalline solar panel module (24vdc) guarantee with 3000 times cycle felicity or approved equal, 4Nr Hybrid solar inverters 10KVA with built in mppt; 80A felicity or approved equal and other ancillaries; 100Nr portable waistband speakers (S328 loudspeaker 3inches, 2 ohmic magnetic speaker frequency response 10W 120HZ-15Khz with Bluetooth battery 3.7V/4000mAh 1 lithium, charging voltages, USB/DC 5VIA, Size 91.1 x 101.5 x 37.8mm, net weight 159.59) complete with headset microphone and 1Nr 250KVA Step down Transformer (outdoor Installation 250KVA/0.415KV, S0Hz. 3-phase, thermal class "F" cast resin dry type, cooling type "ONAN" fire proof, PHCN approved or equal complete with 1000A TP&N 6-ways outdoor feeder pillar, 800A TPN change over switch and other installations Accessories and Concrete Stands Barricades etc.	5-Weeks	TETF/COE/HONG/ZN/2023/01	125,914,044.80	August 31, 2023
					Consultancy fee (Provisional) for item 1 above .			3,811,672.33	
					Bank and Administrative Charges.			274,282.87	
								130,000,000.00	
		2023	Special (Disaster Recovery)	220,000,000.00	Rehabilitation/Renovation and Furnishing of Students' Hostel Comprising; Complete Replacement of Roof Carcassing and Covering, Replacement of Doors and Windows, Wall Finishes, Floor Finishes, Ceiling Finishes, Painting and Decoration, Electrical Installations, Plumbing/Mechanical Installation, Associated External Works Supply of Furniture 39Nr Wardrobes overall size 1500 x 2400mm high, 78Nr Double Bunk bed size with Upper and Lower Unit Made of 75 x 75 x 6.2mm equal Angle and Ladder made of 60 x 60 x 6.2mm, 156N Mattresses size 2000 x 900 x 200mm (Vitafoam), 39Nr Reading table size 1000 x 600mm with 50 x 50 x 5mm Square Pipe Fabricated and Erected, Reading Cantilever Chair in approved Colour with Synchronized Function for Lumbar Support and Comfort in best grade Fabric etc as per the Submission.	12-Weeks	TETF/COE/HONG/SDR/2023/01	201,433,650.50	December 21, 2023
					Consultancy fee for item 1 above (Provisional Stages I, II & III).			18,189,051.31	
					Bank and Administrative Charges.			377,298.19	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
								220,000,000.00	
Yobe	**Umar Suleiman College of Education, Gashua, Yobe State.**	2020/2021/2023	Project Maintenance	45,000,000.00	Renovation of a Block of 3Nr Classrooms, Offices, Toilets, Store and a Twin Lecture Hall, Repainting of Walls, Replacement of Damaged Doors, Windows and Roofing Sheets, Replacement of Existing PVC Ceiling Boards, Replacement of Floor Tiles and Replacement of Defective Electrical and Mechanical Fittings etc, as per the submission.	8-Weeks	TETF/COE/GASHUA/PM/20/21/23/01	35,996,949.90	August 15, 2023
					Insurance Support for Critical Assets comprising 11Nr Critical Facilities in the Institution.			4,797,000.00	
					Consultancy Service fee for item 1 above (Provisional).			3,968,414.11	
					Bank and Administrative Charges.			237,635.99	
								45,000,000.00	
		2023	Zonal	130,000,000.00	Procurement, Supply and Installation of Furniture for Lecture Theatre and Offices consisting; 500Nr Auditorium Chairs with Adjustable Writing Pad, 4Nr Executive Office Table, 800 x 1600 x 750mm High, 4Nr Executive Swivel Chair (High Back), 8Nr Executive Visitors Cantilever Chair etc. VAT Inclusive.	2-Weeks	TETF/COE/GASHUA/ZN/2023/01	129,766,475.00	October 12, 2023
					Bank and Admin Charges.			233,525.00	
								130,000,000.00	
	Federal College of Education (Technical), Potiskum, Yobe State	2023	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Academic office furniture and equipment comprising of 1Nr Super Executive office table in approved color laminated medium density fiber board (800 mm x 2200mm x 750mm high) with a set of 3 drawers, extension fitted wire management channel and Super Executive Swivel Chair (high back) with headrest in approved color with synchronized functions for lumber support and comfort in best grade leather, 2Nr Executive Visitors cantilever chair in approved color with synchronized function, for lumber support and comfort in good grade leather, 30Nr Semi Executive office table in approved color laminated medium density fiber board (800 mm x 1600mm x 750mm high) with a set of 3 drawers, extension fitted wire management channel and return (600mm x 1000mm x 800mm high), 30nr Semi Executive Swivel Chair (high back) with headrest in approved color with synchronized functions for lumber support and comfort in best grade leather, 60Nr Semi Executive Visitors cantilever chair approved color with synchronized functions for lumber support and comfort in good grade leather, 1Nr 12 seaters Conference table in approved MDF board complete with chairs, 1Nr High Quality leather Seven Seater Settee complete with In glass center table and side 4Nr glass side stools, 11Nr 4 Drawers Steel Metal Office Fireproof Filling Cabinets, 25Nr HP All in-One desktop computer comprising of 22 inches display monitor, inlet core i5 processor (11.8ghz base frequency, 9mb cache, 6 cores), 4GB RAM, 1TB HDD, windows 10 operating system with touch screen, 10Nr LAPTOPS - HP Pavilion x360 14 touch core i5 500GB RAM, 1TB HDD Backlit Keyboard window 10/11 or approved equal, 100Nr KG PORTABLE WAIST BAND SPEAKERS (Teaching Aid). S328. Loud Speaker: inches, 2 ohmic Magnetic Speaker Frequency response: 10W 120H2-15Khz Bluetooth, Battery: 3.7//4000mAh 1 lithium, Charging Voltages: USB/DC 5VIA, Size: 91.1 x 101.5 x 37.8mm, Net weight: 159.5g. Complete with headset microphone.	5-Weeks	TETF/COE/POTISKUM/ZN/2023/01	126,007,995.50	August 23, 2023
					Consultancy fee for item 1 above (Provisional).			3,812,154.25	
					Administrative and Bank Charges.			179,850.25	
								130,000,000.00	
		2022/2023	Annual	612,000,000.00	Construction of Academic Office Building (1Nr Suspended Floor) Comprising: 1Nr Entrance porch, 1Nr Dean's Office, (En-suite), 5Nr HOD's Office (E-nsuite), 1Nr Boardroom, 1Nr Faculty Officer's Office (En-suite), 5Nr Departmental officer's Office (En-suite), 11Nr Offices, 6Nr Secretary's Office, 2Nr Staircase, 2Nr Janitor's room, 2Nr Store, 1Nr Courtyard, Utility Spaces, Conveniences etc. Including Associated External Works.	48-Weeks	TETF/COE/POTISKUM/ANN/22-23/01	454,750,121.86	December 11, 2023
					Construction of External Works and Procurement of Furniture for Academic Office Building comprising: Drives and Parkings, Pedestrian Walkway, Landscaping; With 1Nr Executive Office Table 800x2500x750mm high with a set of 3 Drawers, 1Nr Executive Office Swivel Chair, 2Nr Office Swivel Chair, 7Nr Two Seater Sofa Chair, 12Nr Visitors Cantilever Chair, 5Nr Executive Office Table, 5Nr Executive Swivel Chair with Headrest, 5Nr Office Steel Cabinet, 29Nr Aluminium framed wall mounted celotex notice board (1200 x 1200mm high), 29Nr Stainless Steel Waste Basket, 24Nr Office Table in approved colour (800 x 1800 x 750mm high) with a set of 3 Drawers, 24Nr Office Chair in approved colour, 24Nr Office Steel Cabinet (600 x 450 x 1200mm high) with a set of 3 Drawers, 48Nr Visitors Cantilever Chair, 1Nr Well designed curved boardroom table, 20Nr Boardroom chair, etc.	14-Weeks	TETF/COE/POTISKUM/ANN/22-23/02	104,371,802.18	
					Consultancy fee for item 1 (Stages I, II & III) Provisional.			44,883,328.45	
					Consultancy fee for item 2 (Stages I, II & III) Provisional.			7,418,538.00	
					Bank and Admin Charges.			576,209.51	
								612,000,000.00	
Gombe	**Federal College Education (Technical), Gombe State.**	2022/2023	Annual	612,000,000.00	Construction and Furnishing of School of Art and Social Sciences Phase I (1Nr Suspended Floor) comprising; 3Nr Workshops, 1Nr Computer and Photo Lab, 4Nr Offices, 4Nr Stores, 1Nr Entrance Hall, 1Nr Design Room, 1Nr Klin, 1Nr drying ray 1Nr Staircase and 10Nr Toilets on Ground Floor, 3Nr Classrooms, 1Nr Conference Room, 6Nr Offices, 2Nr stores and 11Nr Toilets on First Floor with Associated External Works. Supply and Installation of Furniture include 1Nr Executive Office Table in approved colour laminated medium density fibre board size 1200mm x 2500mm x 750mm high, 1Nr Executive High Back Office Swivel Chair with Synchronized Function, 6Nr Visitors Cantilever Chair in approved colour with Synchronized functions, 2Nr Executive Office Table size 1200mm x 2500mm x 750mm high, 2Nr Aluminium Framed wall mounted Celotex notice board CT/NT-BD-G size 900 x 900mm high, 6Nr Office Table in approved colour size 800mm x 1800mm x 750mm high, 6Nr Office Chair in approved colour, 12Nr Visitors' Cantilever Chairs in approved colour, 250Nr Upholstery Single Collapsible Seat and Desk made of 38 x 38 square black steel section, angle iron 38 x 38nm black steel section adequately braced and supported, 1Nr Well Designed Conference Table size 7200mm x 1500mm x 750mm high, 1Nr Conference Chair in approved colour, 12Nr Conference Chairs in approved colour, 6Nr Drawing Board Technical with Aluminium parallel motion A1, A 1 (25.5' x 35'), 10Nr 4-seater fine line Computer Table with screen keyboard tray and CPU unit size 1600 x 1800 x 75omm high, 40Nr Generic Knitted Computer Chairs in approved colour etc as per the submission.	48-Weeks	TETF/COE/GOMBE/ANN/22-23/01	499,248,736.05	24 August 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installations, Testing and Commissioning of Office Furniture and Equipment comprising; 45Nr Executive Tables Laminated with workstation 4feet long, 40Nr Senior Executive Chairs with leather or Fabric Cover, 70Nr Standard Visitors Chairs, 20Nr Senior Standard Super Executive Tables complete with workstation (2m) with all Accessories, 20Nr Standard Executive Chairs (high back) with headrest in approved colour, 40Nr 540m x 680mm x 900mm Standard Visitors Cantilever Chairs in approved, 200 square metre Jay-kay or equal approved rug floor carpet complete with all Necessary Adhesive, 30Nr Newclime/equal approved office file cabinet (4-Drawers), 70Nr Standard Classroom White Boards size 1200mm x 2400mm (Nigeria Made) or approved equal, 70Nr Standard Park of White Boards Made (10 pcs/carton) etc as per the submission.	16-Weeks	TETF/COE/GOMBE/ANN/22-23/02	60,721,375.00	
					ADDITIONAL PROJECTS FROM SAVINGS: Procurement Installation and Testing of Additional Office Equipment of 7Nr HP LaserJet Printer (402 Series) or equal and approved.	16-Weeks	TETF/COE/GOMBE/ANN/22-23/03	3,515,250.00	
					Consultancy Services fee for item 1 above (Provisional).			48,307,561.09	
					Bank and Admin Charges.			207,077.86	
								612,000,000.00	
	Gombe State College of Education, Billiri, Gombe State	2023	Zonal	130,000,000.00	Procurement, Installation, Testing and Commissioning of Electrical/Solar Lighting System and Furniture Comprising; 2Nr 5KVA Solar Inverters, 42Nr 280W Solar Panels, 2Nr MPPT Charge Controller, 4Nr 7.5KWH Lithium Batteries, 3Nr 2 x 80W Solar Street Light, 54Nr 80W Solar Street Light, Maintenance of existing Solar System, 60M 100mm diameter PVC Pipe, 1,800M 100mm Aluminium Conductor Cable, 50Nr D-Iron, 10Nr Stay Wire Complete, 4Nr Line Tap Copper, 12Nr Concrete Poles including base, 40M 35mm Armoured Cable, 10Nr Executive Swivel Chairs, 10Nr HP All-in-One Desktop Computer, 6Nr 12000BTU/hr Air Conditioners, 10Nr 308Litres Double Door Refrigerator, 20Nr LaserJet Pro MFP M135a Printer, 2Nr Sharp BP-20C25T Photocopier, 10Nr HP Scanner Model 2500 and 20Nr KGc Portable Teaching Aid.	12 Weeks	TETF/COE/BILLIRI/ ZN/2023/01	129,938,475.00	September 14, 2023
					Bank and Administrative Charges.			61,525.00	
								130,000,000.00	
		2023	Project Maintenance	25,000,000.00	Renovation of Academic Building and School of Science comprising; Replacement of damaged Concrete Paving on Slab, Replacement of Wooden members and Roof Covering with 0.55mm Corrugated Long Span Aluminium Sheets, Replacement of damaged Bituminous Felt, Replacement of damaged Terrazzo Floor, Mending of Cracks and Re-plastering on the Walls, Replacement of all the Ceiling Covering, and Repainting the entire Building.	8 Weeks	TETF/COE/BILLIRI/PM/2023/01	18,678,054.35	September 14, 2023
					Insurance Support for 12Nr. Critical Assets			5,000,000.00	
					Consultancy Fee for Item 1 above (Provisional)			1,315,526.30	
					Bank and Administrative Charges.			6,419.35	
								25,000,000.00	
		2023	Special (Disaster Recovery)	250,000,000.00	Construction of Erosion Control Works (821m Long) Comprising: Earthworks, Site Clearance, Block Line Drainage, Backfilling, Stone Pitching 500m Masonry Work.	26-Weeks	TETF/COE/BILLIRI/SDR/2023/01	235,518,525.00	December 28, 2023
					Consultancy fee for item 1 above (Stages I, II & IIIProvisional).			14,203,999.94	
					Bank and Administrative Charges.			277,475.06	
								250,000,000.00	
Taraba	**College of Education, Zing (Jalingo)**	2023	Project Maintenance	25,000,000.00	Replacement of Auditorium Seats Comprising: Removing, Making good and Re-installing of 750Nr. Dilapidated Fabric Auditorium Seats complete with Armrest, Fittings and Accessories.	3 Weeks	TETF/COE/ZING/PM/2023/01	22,010,625.00	July 10, 2023
					Insurance Support for Critical Assets comprising: 1Nr Critical Facility (Female Hostel) in the Institution.			2,850,000.00	
					Bank and Administrative Charges.			139,375.00	
								25,000,000.00	
		2023	Zonal	130,000,000.00	Procurement, Supply and Installation of Student hostel furniture and Teaching equipment comprising: 200Nr Heavy duty steel fabricated double bunk bed size 3.5x6ft complete with side protectors ladder and 4 x 6ft mattress vitafoam or equal approved and beddings, 150Nr KGC portable waistband Speakers, (teaching aid) S236 loudSpeaker frequency response. 1 Ow 120Hz-15Khz Bluetooth battery 3.7V/4000mAh 1 lithium, charging voltages; USB/DC 5V1A, size 91.1101.5 x 37.8mm net weight. 159.5g complete with headset microphone.	45-Weeks	TETF/COE/ZING/ZN/2023/01	125,825,759.35	August 25, 2023
					Consultancy fee for item 1 above (Provisional).			3,809,774.47	
					Bank and Administrative Charges.			364,466.18	
								130,000,000.00	
		2023	Annual	370,000,000.00	Construction of Classroom Block Comprising: 7Nr Classrooms and 16Nr Toilets with Associated External Works.	42-Weeks	TETF/COE/ZING/ANN/23/01	278,807,840.70	August 25, 2023
					Supply, Installations, Testing and commissioning of Classrooms and Hostel Furniture and Equipment comprising, 2Nr Executive office table in approved colour laminated medium density fiberboard (800mm x 1800mm x 750mm high), 2Nr Executive swivel chair (high back) with headrest in approved colour, 4Nr Visitors cantilever chair in approved colour, 2Nr Stainless steel waste basket, 206Nr Full upholstery two seater collapsible seat and desk, made Of 38 x 38mm square black steel section angle iron 38mm x 38mm black steel section adequately braced and supported collapsible seat and desk made of high quality plywood (Mansonia), sanded and gloss finish with varnish overall size 900 x 750 x 900mm high seat 450mm high back rest 750mm high, 7Nr Standard magnetic white dry marker board size 2400 x 1200mm complete with 1 pack each marker pen and refillable cartridge 2Nr magnetic dusters complete with all necessary accessories to make it fully function, 100Nr Heavy duty steel prefabricated double bunk bed size 3.5x 6ft complete with side protectors ladder and 4 x 6ft mattress vita foam or approved equal etc, as per the submission.	2-Weeks	TETF/COE/ZING/ANN/23/02	55,423,096.78	
					Consultancy fee for item 1 (Stages I, II & III Provisional).			35,438,494.44	

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COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Kebbi	**Adamu Augie College of Education, Argungu, Kebbi State**	2023	Annual	370,000,000.00	Construction and Furnishing of Academic Building Comprising: 1Nr Reception Hall, 4Nr General Female Toilets, 4Nr General Male Toilets, 1Nr Conference room, 1Nr General Office, 1Nr Dean Office, 1Nr Deputy Deans Office, 1Nr waiting Room, 13Nr en-suite offices, 9Nr single offices, 3Nr senior executive office table In approved color laminated Medium Density Fibre Board (1200mm x 750mm high) with a set of 3 drawers and extension fitted wire management channel, 3Nr Executive high back Office Swivel Chair In approved color with synchronized functions for lumber support and comfort in best grade fabric, 6Nr Visitors cantilever chair In approved color with synchronized functions for lumber support and comfort in best grade fabric, 6Nr visitors cantilever chair in approved color with synchronized functions for lumber support and comfort in best grade fabric,18Nr stainless steel wastebasket, 3Nr Aluminium framed wall mounted celotex notice board CTN/NT - BD-G; Size 900 x 900mm high, 3Nr Office steel cabinet size 600mm x 450mm x 1200mm high with a set of 3 drawers, 1Nr Two seater sofa chair in best grade leather and approved design 1Nr single seater sofa in best grade leather and approved design, 12Nr Office table in approved color laminated medium density fibre board (800mm x 1800mm x 750mm high) with a set of 3 drawers extension fitted wire management channel and return (600mm x 1000mm x 800mm high), 15Nr office chair in approved color with synchronized functions for lumber support and comfort in best grade fabric, 30Nr visitors cantilever chair In approved colour with synchronized functions for lumber support and comfort in good grade leather, 3Nr Office table In Office table in approved color laminated medium density fibre board (800mm x 1200mm x 750mm high) with a set of 3 drawers extension fitted wire management channel and return (600mm x 1000mm x 800mm high), 1Nr well designed board room table in approved color laminated Medium Density Fibre Board (7200mm x 1500 x 750mm high), 1Nr Boardroom Chair In approved color in best grade Leather Finish (High back (Chairman's seat), 12Nr Boardroom chair In approved color In best grade leather finish (standard), associated external works inclusive as per submission.	24-Weeks	TETF/COE/ARGUNGU/ANN/23/01	334,242,891.80	August 28, 2023
					Consultancy fee for item 1 above (Provisional.			35,435,226.16	
					Bank and Administrative Charges.			321,882.04	
								370,000,000.00	
		2023	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Office Furniture/Equipment comprising; 10Nr Senior Executive table size 1960 x 1800 x 750mm high with six Drawers Pedestal and Extension, 10Nr Executive table size 1760 x 1800 x 750mm high with Three Drawers Pedestal, 10Nr Standard Quality Secretary table with Extension, 10Nr Senior Arm swivel Chair, 40Nr Visitor's Chair, 10Nr High Back Executive Arm Swivel Chair, 10Nr Low Back Executive Arm Swivel Chair, 20 Set Executive Visitor's Chair, 4 Set Executive Leather Settee comprising 2Nr Single Settee 1Nr 2- Setter and 1Nr 3-Setters, 5Nr Glass Top Coffee table, 8Nr 3-Seater Leather Padded Airport Reception Chair, 4Nr Fireproof Filing Cabinet complete with Lock Drawers, 30Nr Four Drawers Lockable Steel Filing Cabinet, 30Nr LG Refrigerator Stainless Steel 5601, 50Nr Computer Desk overall size 500 x 600 x 770mm high, 50 set Low Back Executive Arm Swivel Hair, 50Nr HP Compaq 6200 Pro SFF-intel Desktop Core i5-2500 (3.30GHz, 6MB cache 4 cores) 4GB DDR-3 RAM 55GB HDD Integrated Intel HD Graphic, 10Nr Dell Computer Laptop 4GB 32GB, 10Nr 18000Btu/h Split unit A/C, 5Nr 12000Btu/h Split unit A/C etc as per the submission.	5-Weeks	TETF/COE/ARGUNGU/ZN/2023/01	130,000,000.00	October 30, 2023
								130,000,000.00	
		2022/2023	Project Maintenance	40,000,000.00	Proposed Rehabilitation of Lecture Theatre consisting of Repair of Cracks on the Walls, Replacement of PVC Ceiling with Suspended Ceiling Lining fixed to Hardwood Noggins, Painting of External and Internal Walls, Replacement of Damaged Floor Tiles, External Landscaping with Interlocking.	14-Weeks	TETF/COE/ARGUNGU/PM/22-23/01	34,974,420.88	December 21, 2023
					Consultancy fee for item 1 above (Provisional).			4,741,088.37	
					Bank and Administrative Charges.			284,490.75	
								40,000,000.00	
Kano	**Federal College of Education (Technical), Bichi, Kano State**	2021/2022/2023	Project Maintenance	50,000,000.00	Rehabilitation of College of Vocational Education Complex (TETFUND Funded 2010 Special Intervention) Comprising; Replacement of existing damaged PVC Ceiling, Removal and repair of existing Student Furniture, Polishing and Industrial Cleaning of Terrazzo floor Surfaces, Repair and replacement of 4Nr Door and 10Nr Window handles, Screeding & Re-painting of Internal Walls and' Ceiling, Replacement of Electrical Fittings etc.	8-Weeks	TETF/COE/KANO/PM/21-23/01	26,229,400.00	September 26, 2023
					Insurance Support for Critical Assets (It Covered 23Nr Critical Facilities of the Institution).			19,957,472.19	
					Consultancy Service fee for item 1 above Stages I, II & III (Provisional).			3,649,156.56	
					Bank and Administrative Charges.			163,971.25	
								50,000,000.00	
		2023	Zonal	130,000,000.00	Supply, Installation Testing and Commissioning of Laboratory Tools/Equipment for Science, Technology Workshop, Home Economics Laboratory and Farming Implements comprising: 6Nr Monocular Microscope: SZ-107m; 2Nr Blood Circulatory Manager: Tens S-780 Luxurious Blood Circulatory Machine; 5Nr Water/Soil Testing Kits: NASW Deluxe Water/Soil analysis; 5Nr Blood Pressure Apparatus: YK-BPA2 yankerloem; 2Nr Human/Small Mammal Skeleton: Life size code 1988; 3Nr Microscopic (Olympus England): Lab line Olympus Microscope, len in x 2ii; 2Nr Hematocrit Centrifuge 1400; 1Nr Bench Centrifuge: Low speed centrifuge -c - 6s/ls-8s/ le -Bpi le 12s; 1Nr. Electrophoresis Machine for genotype Dy380; 5Nr Multipurpose Mixer for Chalk, Soap and Paint: 500-1000L paint mixing machine 22kw; 3Nr Juice Extractor: Binatone je - 580 juice extractor Mini Grinding Machine and Crusher: 22 x 22 30 Inch; 4Nr Juice Extractor: Binatone je-580 Juice extractor; 2Nr Mini Grinding Machine and Crusher: 22 x 22 30 Inch; 4Nr Sealing Machine; 1Nr Ice Block Production Machine: 1000Kg big block ice machine; 5Nr Battery Eliminator: KEMA GE 5.5 KVA KM4OOVE2 Generator; 2Nr Power Source 5.5KVA Generator; 2Nr Mini Hatchery Machine: Farm square incubator machine (60/120/180) eggs Capacity; 2Nr Hand Driven Tractor 12HP; 2Nr Hand Operated maize Harvester; 1Nr tricycles Trolleys; 1Nr Hand Operated Tilling Machine 18HP; 1Nr Konica Minolta Bizhub C45; 1Nr Huanyu Pottery Wheel; 5Nr Sewing Machine; 5Nr Digital Multimeter Workshop; 10Nr Test lamp digital led; 10Nr Battery Tester 12v/24v; 4Nr Jump Starter Kit; 2Nr Universal Car, OBD; 1Nr Plate Conveyor; 1Nr Building Sound Moving Machine; 1Nr. Multiple Black Moving Machine; 1Nr Interlocking Block making Machine; 1Nr Heavy duty spiral cutter; 1Nr Double end tenoning Machine; e.t.c.	4-Weeks	TETF/COE/BICHI/ZN/2023/01	129,272,000.00	October 30, 2023
					ADDITIONAL PROJECT: Supply, Installation, Testing and Commissioning of 1Nr Agricultural Incubator.	4-Weeks	TETF/COE/BICHI/ZN/2023/02	342,000.00	
					Bank and Admin Charges.			386,000.00	
								130,000,000.00	

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COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Micro-Teaching Lab Equipment (MTLE)	2,169,600.00	Procurement of Micro Teaching Laboratory Equipment comprising: 1Nr acer 3600 lumens SVGA HDMI USB DLP Projector, 1Nr Canon EOS 70D DSLR Camera kit with 18-55mm IS lens, 1Nr Sharp AR7020 Photocopier, 1Nr Sony NX100 full HD NXCAM Camcorder.	2 Weeks	TETF/COE/KUMBOTSO/TP(MTLE)/2023/01	2,169,600.00	14 November 2023
								2,169,600.00	
					Summary of Allocation				
					Micro Teaching Equipment (Available Balance as at 7th November, 2023)		3,161,956.51		
					Amount Reconciled for Micro Teaching Equipment (Batch I)		2,169,600.00	Reconciled	
					Amount in Deficit of the Available Balance for Micro Teaching Equipment (Batch I)		992,356.51		
	Federal College of Education, Kano, Kano State	2020/2021/2022	Project Maintenance	35,000,000.00	Renovation of School of Continued Education Lecture Halls Phase I & II comprising: Rafters and Noggins repairs, demolition and clearance, renewal of roofing materials, tilling of wall and floor surface a the gutter, fabricate and erect metal security doors including cutting and fixing into concrete or blockwork, glass rep1a9ement and sliding frames repairs, repainting of walls, replacement of damaged 12Nr WC and general mechanical and plumbing works e.t.c. as per submission.	12-Weeks	TETF/COE/KANO/PM/20-22/01	30,335,091.75	October 23, 2023
					Insurance Support of Critical Assets comprising; 27Nr Critical Facilities in the Institution.			4,476,818.77	
					Bank and Administrative Charges.			188,089.48	
								35,000,000.00	
Zamfara	**Zamfara State College of Education, Maru, Zamfara State**	2023	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning for Mathematics Workshop, Computer and Science Laboratories Comprising; 48Nr 200W Solar Panels and Accessories, 6Nr Solar Power Inverters 5KVA, 24Nr Batteries 200Ah Gel Premium Batteries, 6Nr Charge Control, 35Nr Desktop Computers HP, Lenovo or approved equal Specification Dual core 4GB RAM, 35Nr Laptops Core i3 HP Brand, Intel Processor, 4GB RAM 500GB.	12 Weeks	TETF/COE/MARU/ ZN/2023/01	129,645,000.00	September 15, 2023
					Administrative and Bank Charges.			355,000.00	
								130,000,000.00	
		2023	Annual	370,000,000.00	Proposed Construction and Furnishing of One Storey Students' Hostel Block Comprising of Entrance Foyer, 1Nr Reception, 4Nr Open Courtyards, 32Nr Rooms, 4Nr Kitchens, 8Nr Laundries, 16Nr Toilets including External Works and Landscaping.	24 Weeks	TETF/COE/MARU/ANN/2023/01	334,180,714.95	September 15, 2023
					Additional Project from Saving: Supply, Installation, Testing and Commissioning of Computers and Digital Camera Comprising: 6Nr. Computers System-Quad-Core CPU 3.1GHz 8G DDR4 240G SSD VGA with Keyboard Mouse and 18 Inch Screen, 4Nr. Digital Cameras 2.4 Inch TFT LCD Screen 4xZ00m HD 16 MP 1080P Anti-shake Mic US.	8 Weeks	TETF/COE/MARU/ANN/2023/02	4,597,455.62	
					Consultancy Fees for item 1 above (Provisional Stages I, II & III).			31,109,794.80	
					Administrative and Bank Charges.			112,034.63	
								370,000,000.00	
		2023	Project Maintenance	25,000,000.00	Rehabilitation of 500 Seating Capacity Lecture Theatre comprising: Replacement of Damaged Roof Coverings, Replacement of Wall Cracks, Replacement of Damaged Window, Glasses and Doors; Wall Finishes, Floor Finishes, Replacement and Repairs of Damaged Electrical and Mechanical Installations.	16-Weeks	TETF/COE/MARU/PM/2023/01	13,688,844.50	September 20, 2023
					Insurance of Support for 100Nr Critical Assets.			9,996,582.70	
					Consultancy fee for item 1 above (Provisional).			1,208,193.66	
					Bank and Administrative Charges.			106,379.14	
								25,000,000.00	
		2023	Special (Security Infrastructure)	500,000,000.00	Construction of Perimeter Fence and Gate House comprising; Main Entrance Gate. 2Nr Exit Gates, Approach Fence Type 1 (502 metres), Type 2 Fence (2,010 metres), Type 3 Fence (60 metres), Security Room with Toilet, 3Nr Pedestrian Entrance/Exit Doors and Associated External Works.	24-Weeks	TETF/COE/MARU/SP/2023/01	454,792,886.25	November 29, 2023
					ADDITIONAL PROJECT FROM SAVINGS: Procurement, Installation, Testing and Commissioning of 4Nr All-in-One Integrated Solar Street Light Panel with long light time up to 35-48Hrs 1150' 140mm Solar Panel 18V High efficiency or equivalent for Students' Hostel, 10Nr Magnetic Board/white Board size 2400 x 1200mm complete with packet of marker and duster etc as per the submission.	8-Weeks	TETF/COE/MARU/SP/2023/02	3,815,814.63	
					Consultancy fee for item 1 above (Provisional Stages I, II & III).			40,894,261.27	
					Administrative and Bank Charges.			497,037.85	
								500,000,000.00	
	Federal College of Education (Technical) Gusau, Zamfara State.	2023	Annual	370,000,000.00	Proposed Construction of School of Arts and Social Sciences Building (1Nr Suspended Floor) Comprising; 19Nr Offices, 4Nr Libraries, 2Nr Resource Rooms, 8Nr Classrooms, 1Nr Arabic Medium Media Room, 3Nr Staircase, 20Nr Toilets etc. including External Works. Supply, Installation, Testing and Commissioning of 5Nr 12000 BTU/H Daikin Make or approved equal Air Conditioner complete with Accessories.	30-Weeks	TETF/COE/GUSAU/ANN/23/01	333,950,373.25	November 28, 2023
					Consultancy fee for item 1 above (Stages I, II & III).			35,431,266.36	
					Bank and Administrative Charges.			618,360.39	
								370,000,000.00	
Kaduna	**Federal College of Education, Zaria, Kaduna State**	2021/2022	Annual	492,000,000.00	Construction and Furnishing of CBT Centre (1Nr Suspended Floor) comprising; 2Nr Computer Hall 96 Capacity, 2Nr Computer Halls 144 Capacity, 1Nr General Office, 2Nr Battery Room, 1Nr Head and Secretary Office, 2Nr Server Room, 2N Reception and 18Nr Toilets, Including External Works.	24-Weeks	TETF/COE/ZARIA/ANN/21-22/01	449,463,361.98	July 24, 2023
					Consultancy fee for item 1 above, (Provisional Stages I, II & III).			42,210,823.58	
					Administrative and Bank Charges.			325,814.44	
								492,000,000.00	

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COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Zonal	130,000,000.00	Supply, Installation, and Commissioning of Equipment/Furniture comprising; 1240Nr Standard Fabricated Furniture set made of 38 x 38mm square pipe steel frame table and Chair MDF plywood used as table top and Chair Backrest complete with locker and other Accessories etc as per the submission.	8-Weeks	TETF/COE/ZARIA/ZN/2023/01	99,975,000.00	October 20, 2023
					Supply, Installation, Testing and Commissioning of Equipment/Furniture comprising; 25Nr HP Laptop Computer with the following specification or other equivalent: Intel core i5 8GB, RAM 512 SSD/1TB HDD 21-inch LED Display Windows 11 Pro Office Pro 2021 (user license) for programme coordinator, 1Nr Key ceria or other approved equivalent Photocopier Machine.	2-Weeks	TETF/COE/ZARIA/ZN/2023/02	23,220,000.00	
					ADDITIONAL PROJECT Supply, Installation, and Commissioning of 77Nr Standard Fabricated Furniture set made of 38 x 38mm square pipe steel frame table and Chair MDF plywood used as table top and Chair Backrest complete with locker and other Accessories etc as per the submission.	2-Weeks	TETF/COE/ZARIA/ZN/2023/03	6,675,750.00	
					Bank and Admin Charges.			129,250.00	
								130,000,000.00	
	Kaduna State College of Education, Gidan Waya Kaduna State	2023	Special - Disaster Recovery	150,000,000.00	Utilization of fund of the Year 2023 Special Intervention (Disaster Recovery) to complete the Project for the Construction of Physical and Health Education Department comprising: 3Nr Lecture Hall, 1Nr HOD Office, 5Nr Lecturer's Offices, 1Nr Gymnasium, 4Nr Changing Room, etc, including External Works approved under Years 2013, 2014, 2015, and 2016 (Merged) Annual Intervention (Augmentation).		TETF/COE/GIDAN-WAYA/SDR/2023/01	149,612,500.00	November 10, 2023
					Bank and Admin Charges.			387,500.00	
								150,000,000.00	
Jigawa	**Jigawa State College of Education & Legal Studies, Ringim, Jigawa State.**	2023	Annual	370,000,000.00	Construction and Furnishing of School Complex Building and 2Nr 275 Capacity Lecture Halls comprising; 1Nr Library/Resource Centre, 1Nr Conference Room, 8Nr Lecturer's Office, 4Nr HOD's Office en-suite, 4Nr Secretary's Office, Utility Spaces and Conveniences including Associated External Works which include Interlocking, Kerbs and Landscaping. Furnishing includes; 4Nr Executive Table size 1960 x 1800 x 750mm, 4Nr Executive Arm Swivel Chair, 8Nr Executive Table size 1760 x 1800 x 750mm high, 20Nr Visitor's Chair, 1Nr Conference Room Table, 150Nr Three Seater Desk and Chair etc.	36-Weeks	TETF/COE/RINGIM/ANN/23/01	336,985,799.24	September 1, 2023
					Consultancy Service fee for item 1 above Stage I, II & III (Provisional).			32,161,079.94	
					Bank and Administrative Charges.			853,120.82	
								370,000,000.00	
		2023	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Furniture and Equipment for Offices, Lecture Theatre and Library Complex Comprising: 50Nr Laboratory, 4Nr 2-Metre Executive Office table with a set of 3 drawers (600mm x 1000mm x 800mm high), 4Nr Senior Executive Swivel Chair (high back) with headrest, 8Nr Senior Visitors cantilever, 4Nr 3-Doors Wooden Bookshelf, 4Nr 5-Seater Leather Seat in approved color, 5Nr Center Table and Stool, 7Nr 120Litres Hisense Fridge, 5Nr 32" Hisense Television, 6Nr Meter Executive office table in (800mm x 1600mm x 750mm high) with a set of 3 drawers, 8Nr Executive Swivel Chair (high back) with headrest Semi 12Nr Executive Visitors cantilever 4Nr 3-Seaters Leather Seat in approved color, 4Nr 1.4-Metre Executive Office with a set of 3 drawers, extension fitted wire management channel and return (600mm x 1000 mm x 800mm high), 4Nr Mini Executive chair, 8Nr Visitors cantilever chair, 12Nr 4-Drawers Steel Metal Office Fireproof Filing Cabinets, 4Nr 3-Seater Metal Chair, 2Nr Water Dispenser, 2Nr 20 Sealers Conference table complete with chairs, 1Nr Reception Counter Security Desk, 4Nr Security Chairs, 500Nr HP 20 G4 All-in-one PC-21.5 inch FHD. INTEL CORE i3-10210U-4GB Ram - 1TB HDD. WIN 10, 50Nr 4-in-1 Computer Desk & Chairs, 100Nr Lecture Seats/Student Desk, Composite Three-Seater Desk & Chair etc.	6-Weeks	TETF/COE/RINGIM/ZN/2023/01	129,865,375.00	December 4, 2023
					Bank and Administrative Charges.			134,625.00	
								130,000,000.00	
Katsina	**Isa Kaita College of Education, Dutsin-ma, Katsina State.**	2017/2018/2019/2020	Project Maintenance	40,700,000.00	Renovation of ICT Centre to include Repainting of walls, replacement of damaged roofing sheets, replacement of existing PVC ceiling boards, replacement of floor tiles and replacement of defective Electrical and Mechanical fittings as per submission.	12–Weeks	TETF/COE/DUTSIN-MA/PM/17-20/01	31,735,827.50	July 13, 2023
					Insurance Support for Critical Assets comprising 11Nr Critical Facilities.			5,700,000.00	
					Consultancy Services for item 1 (Provisional).			3,253,737.35	
					Bank and Admin Charges.			10,435.15	
								40,700,000.00	
		2023	Annual	370,000,000.00	Construction and Furnishing of Convocation Arena Comprising; 1Nr Convocation Ground, 4Nr Sealing Areas, 3Nr Offices with 2Nr Ensuite, 1Nr Room, 1Nr Store, Conveniences and Associated External Works.	20-Weeks	TETF/COE/DUTSIN-MA/ANN/23/01	304,173,817.37	July 13, 2023
					Supply and Installation of Furniture and Equipment comprising; 150Nr 6-Seater, 3 Sets MDF Office Table size: 1400 x 900mm wide, 3Nr Office Swivel Chair, 6Nr Armed Visitors Chairs, 4Nr High Quality Cushion 3-Seater, 6Nr High Quality Cushion 2-Seater, 72Nr VIP Seaters and 6 Drops of High Quality approved Curtain Material fixed on crome plated aluminium tubular rail screwed on 20 x 100mm wide polished timber etc, as per the submission.	4-Weeks	TETF/COE/DUTSIN-MA/ANN/23/02	35,095,095.00	
					Consultancy fee for item 1 above (Provisional Stages I, II & III).			30,705,610.13	
					Administrative and Bank Charges.			25,477.50	
								370,000,000.00	
		2023	Micro-Teaching Lab Equipment (MTLE)	11,107,168.75	Supply, Installation, Testing and Commissioning of Micro-Teaching Laboratory Equipment Comprising: 1Nr. 10KVA Hybrid Solar Inverter, 18Nr. 300W Solar Panels, 2Nr. 15KVA Lithium Battery, 1Nr. 80A Charge Controller (MPPT). 50Nr. (16mm) Copper Wire, 22Nr. Alluminium Solar Panels Rack Compartment, Bolts and Nuts including All Other Accessories and Installations etc. as per the Submission.	1 MONTH	TETF/COPE/KATSINA/TP-MTE/23/01	11,107,168.75	September 14, 2023
								11,107,168.75	

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COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Zonal	130,000,000.00	Supply, Installation and Testing of Classroom Furniture's, Chairs for Convocation Arena, Multi Touch Interactive Whiteboard, Fire Resistant Filing Cabinet, (186Nr 5-Seater Classrooms Chair middle and back row made of 50 x 5 x 1.5mm thick square pipe bottom frame, 38 x 38 x 1.5mm thick Chair legs, 50 x 25 x 1.5mm thick dividers and 25 x 25mm angle iron, finished with 450 x 450 20mm thick MDF plywood seat, backrest and desktop, 20Nr Ditto 5-Seater Classrooms Chair Front Row, 5Nr Staffs Riotouch 82 inch diagonal infrared multi touch interactive White Board, 5Nr Fire resistance safe's (Cash safe, Fire resistance Filing Cabinet, Gun Safe, Jewelry Safe, Fire resistance home safes, Fire resistance office safes, Hotel safes and 150Nr High quality Convocation Arena 6-Seater Bench manufactured with 300 x 50mn thick hardwood Apara timber with 75 x 6mm thick metal plate bar inclusive of 7.5% VAT.	8-Weeks	TETF/COE/DUTSIN-MA/ZN/2023/01	129,929,767.50	September 20, 2023
					Bank and Administrative Charges.			70,232.50	
								130,000,000.00	
		2021/2022/2023	Project Maintenance	50,000,000.00	Renovation of one Block of 4Nr Lecture Halls comprising; Replacement of the entire Roofing Sheet, Replacement of Timber Roof Members with Structural Steel Members, Re-Painting of entire Building, Replacement of PVC Ceiling with HardBoard Ceiling, Replacement of all Electrical Works, Cleaning of Floor Tiles with Chemicals, Replacement of Sanitary Fitting; 1Nr Wash Hand Basin, 1Nr Water Closet, 4Nr Bidets, e.t.c.	12-Weeks	TETF/COE/DUTSIN-MA/PM/21-23/01	42,735,801.23	October 20, 2023
					Insurance Support for 4Nr Critical Assets.			1,994,485.80	
					Consultancy fee for item 1 above (Provisional).			5,217,899.70	
					Bank and Administrative Charges.			51,813.27	
								50,000,000.00	
	Federal College of Education, Katsina	2023	Annual	370,000,000.00	Construction of School of Education Building (One Suspended Floor) and gate house and Fencing of home Management Department comprising: 6Nr Offices en-suite with Secretariat, 8Nr Offices en-suite, 2Nr General Offices and Associated External Works.	24-Weeks	TETF/COE/KATSINA/ANN/23/01	292,538,227.80	August 10, 2023
					Procurement, Installation and Commissioning of Furniture for School of Education Building comprising 1Nr Conference table with 10Nr Chairs, HOD's and Directors Offices 6Nr Window Blinds, 1Nr Executive table, 1Nr Executive Chair, 2Nr Visitors Chair, 1Nr Center Carpet, 1Nr 7 Seater Synthetic Leather sofa, 1Nr 65" Plasma TV, 1Nr TV Stand, 1Nr Wall Clock, 1Nr Entrance Mat, 1Nr LG Refrigerator, 1Nr Water Kettle, 1Nr hp cp5225n Professional Printer (each Office), Secretaries Office 1Nr Executive table, 1Nr Visitors Chair, 2Nr Office Cabinet, 2Nr file tray, 1Nr LG Refrigerator, 1Nr 3 Seater Visitors Chair, 3Nr Dustbin, 1Nr Vertical Blinds, 1Nr 32" Plasma TV LG, 1Nr Televising Stand (each Office), Chief Lecturer 6Nr Window Blinds, 1Nr Executive table, 1Nr Executive Chair, 5Nr Visitors Chair, 1Nr 42" LG TV, 1Nr TV Stand, 1NrWall Clock, 1Nr LG Refrigerator, 1Nr Water Kettle (each Office) etc.	8-Weeks	TETF/COE/KATSINA/ANN/23/02	43,707,212.85	
					Consultancy Service fee for item 1 above Stages I, II & III (Provisional).			33,754,559.35	
								370,000,000.00	
Sokoto	**Federal College of Education, Gidan Madi, Sokoto State**	2023	Project Maintenance	25,000,000.00	Construction of Parking Lots and Parkways including Landscaping of Surrounding Areas of School of General Education and Early Child Care Education Buildings as per submission.	24-Weeks	TETF/COE/GIDAN-MADI/PM/23/01	18,904,341.75	July 28, 2023
					Consultancy fee for item 1 above (Provisional).			950,000.00	
					Insurance Support for Critical Assets Comprising 6Nr Critical Facilities.			5,050,000.00	
					Bank and Administrative Charges.			95,658.25	
								25,000,000.00	
		2023	Special (Micro Teaching Lab)	500,000,000.00	Construction and Furnishing of Multi-Media Micro Teaching Laboratories Comprising: 2Nr Large Laboratory, 2Nr Medium Laboratory, 6Nr Offices all ensuite, 2Nr Stores, Circulation Area with Associated External Works etc. and Supply, Installation, Testing and Commissioning of Multi-Media Teaching Laboratory equipment comprising: 6Nr High quality Executive Office table, made of laminated hardwood, overall size 1600mm x 800mm x 750mm, complete with 3Nr Drawers Extension fitted wire management channel and return (600mm x 100mm x 800mm), 10Nr Executive Swivel Chair (high back), 12Nr Fabric Armless Visitor's Chair with padded seat and steel frame support, Non-Swivel, 62Nr Desktop Computer with Headset and mic (HP 200 G4-21.5-Intel 4GB RAM 1TB HDD - All-in-One Pc) Windows 1005 or equivalent 4Nr Projector (HD LED 2400 Lumen Projector), 4Nr, Interactive Smart Board 885 with SBA Speaker, 2Nr Smart Table (4421 inspires collar) with multi USB ports, with high definition display with built in sound. or equivalent, 40Nr Tablets (Samsung galaxy Tab 10.1 or equivalent), 32Nr Computer tables (1875 800mm), 10Nr Computer tables (2500 x 800mm) 140Nr Computer Chairs, 2Nr 10KVA (48V) 100AH MPPT Hybrid Inverter Machine, 2Nr. 15KWH 300AH 48V Lithium Ion Battery, 20Nr 300W Mono Crystalline Panel, 1Nr Cabling and other Installation kits Bandwidth (One Year Internet Subscription with any suitable network provider), 2Nr Video Recording Device, Training of Staff comprising: 5Nr Technical Partners, 5Nr Multimedia Engineer, 8Nr other Personnel, etc.	24-Weeks	TETF/COE/GIDAN-MADI/SP/2023/01	452,096,668.00	August 14, 2023
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			47,280,233.71	
					Bank and Admin Charges.			623,098.29	
								500,000,000.00	
		2023	Zonal	130,000,000.00	Construction and Furnishing of Staff Offices comprising; 1Nr Entrance Porch, 1Nr Reception, 8Nr Offices en-suite, 2Nr HOD's Offices, 2Nr Secretary's Offices, Courtyard, including associated External Works. Furnishing includes; 6Nr Executive Tables MDF size 1800 x 1200mm with 4 Drawers, 6Nr Executive Swivel Chairs, and 12Nr Armed Visitors' Chairs.	12 Weeks	TETF/COE/GIDAN-MADI/ ZN/2023/01	115,411,847.00	September 14, 2023
					Consultancy Fees for Item 1 above (Provisional Stages I, II & III)			14,518,923.16	
					Administrative and Bank Charges.			69,229.84	
								130,000,000.00	
	Shehu Shagari College of Education, Sokoto State	2023	Project Maintenance	25,000,000.00	Rehabilitation of 150 Capacity Lecture Hall Comprising: Demolition Works, Floor Finishes (Cleaning Works) Installation of Suspended Ceiling Painting Internal and External Walls 10Nr Water Closet, Internal Water Supply System, Electrical Light Fittings, Conduits and Electrical Power Sockets Outlets etc.	4-Weeks	TETF/COE/SOKOTO/PM/23/01	13,420,940.70	June 26, 2023

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COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Insurance Support for 11Nr Critical Assets.			9,800,000.00	
					Consultancy fee for item 1 above (Provisional).			1,621,144.61	
					Bank and Admin Charges.			157,914.69	
								25,000,000.00	
		2022/2023	Annual	612,000,000.00	Renovation of Student Hostel (Male Hostel Block 1, 2 & 3, Perimeter Fence and Gate House for Male Hostel) Works comprising: Replacement of floor finishes, Re-Plastering of Walls, Hacking and Replacing of toilet Wall Tiles, Removal and Replacement of Doors and Windows, Fixing of new Ceiling, Replacement of entire Roof, Electrical Wiring and Fixtures, Plumbing Works, Wardrobe with Steel Doors, Septic Tanks and Inspection Chambers etc.	32 Weeks	TETF/COE/SOKOTO/ANN/22-23/01	324,595,601.64	July 3, 2023
					Renovation of Student Hostel (Male Hostel 4, Female Hostel, Gate House for Female Hostel, External Works & Borehole) Works comprising: Replacement of floor finishes, Re-Plastering of Walls, Hacking and Replacing of Toilet Wall Tiles, Removal and Replacement of Doors and Windows, fixing of new Ceiling, Replacement of entire Roof, Electrical Wiring and Fixtures, Plumbing Works, Wardrobe with Steel Doors, Septic Tanks and Inspection Chambers, Landscaping Works including WalkWays, Borehole with Surface and overhead Tanks etc.	28 Weeks	TETF/COE/SOKOTO/ANN/22-23/02	225,971,815.63	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			35,409,757.47	
					Consultancy fee for item 2 above Stages I, II & III (Provisional).			25,584,521.74	
					Bank and Administrative Charges.			438,303.52	
								612,000,000.00	
		2023	Zonal	130,000,000.00	Rehabilitation/Renovation of Auditorium Block A, B and Construction of 717m Pedestrian Walkway Comprising; Replacement of Damage Roof Covering, Maintenance of Structural Steel Trusses to received Covering, Replacement of Doors, Replacement of Damage Area of Floor Finishes, Wall Finishes, Complete Replacement of Ceiling Finishes, Painting and Decorations, Electrical and Mechanical Installation and Associated External Works, Laying of Kerbs, Lateritic Filling, Sand Filling, Laying of Interlocks and Painting etc.	48-Weeks	TETF/COE/SOKOTO/ZN/2023/01	115,199,580.00	October 25, 2023
					Consultancy fee for item 1 above (Provisional).			14,540,032.54	
					Bank and Administrative Charges.			260,387.46	
								130,000,000.00	
Imo	**Imo State College of Education, Ihitte Uboma, Imo State**	2022	Zonal (Batch 1 of N130M)	110,500,000.00	Procurement, Installation, Testing, Commissioning of Library/ICT Equipment and Furniture comprising; 20Nr Stand Alone External Solar Panel 80W/24V Mono Street Light with Lithium Battery Build in 36Ah/11.IV; 100Nr Cantilever Executive Library Reading Chair made with silver chrome-coated steel frame; 10Nr Modern Library 4 Person Reading Table of 1600 x 1600 x 760mm with Railings; 5Nr Modem Office Table of 1200 x 900 x 760mm with Three Drawer Cabinet; 20Nr All in One Computer S stem Intel Core i3, 8GB RAM, 1TB HDD, 128 SSD; 4Nr HP LaserJet 130a Printers; 12Nr Blue gate UPS 2.5 KVA; 2Nr Sharp Monochrome Photocopier AR-6020V; 16Nr Solar Panel with 315W; 1Nr Solar Power Inverter 10KVA; 12Nr Lithium Battery 200Ahr; 5Nr 18 Seater Executive Conference Table, e.t.c.	4-Weeks	TETF/COE/IHITTE-UBOMA/ZN/2022/01	109,820,475.00	October 30, 2023
					Bank and Admin Charges.			679,525.00	
								110,500,000.00	
		2023	Micro Teachnig Equipment	16,519,591.83	Procurement, Installation, Testing and Commissioning of Micro Teaching Laboratory Equipment Comprising; 1Nr Sony HXR NX100 Camcord Black NXCAM, 1Nr NIKON D7500 DSIR Digital Camera with 18-140mm Lens, 1Nr HP Scanjet PRO 2500 F1 Flatbed Scanner, 3Nr HP All-In-One Core i5 1TB Hard drive 8GB 20" Monitor Keyboard and Mouse, 1Nr Optoma Projector, 1Nr 82" Smart Interactive White Board and 1Nr Sharp AR-5620 Photocopier. As per the submission.		TETF/COE/IHITTE-UBOMA/TP(MTLE)/2023/01	16,467,387.50	November 6, 2023
					Bank and admin Charges.			52,204.33	
								16,519,591.83	
Enugu	**Enugu State College of Education (Technical), Enugu, Enugu State**	2023	Annual	370,000,000.00	Construction of and Furnishing of Block of Offices (1Nr Suspended Floor) comprising; 6Nr Offices, 1Nr Concourse, 2Nr Staircase and 6nr Toilets on Ground Floor, 8Nr Offices and 6Nr Toilets with Associated External Works and Supply of Office equipment and Furniture; 40Nr high quality Super Executive table with Extension, 40Nr high quality Super Executive Swivel Chair, 80Nr high quality Executive Visitors Chair with Hard Leather Top, 4Nr Departmental Conference Laminated Board table curved edge with HDF Polished, 80Nr Departmental Conference Chair, 20Nr approved Bookshelf in accordance with Architect specification etc, as per the submission.	52-Weeks	TETF/COE/ENUGU/ANN/23/01	264,082,579.78	July 18, 2023
					Supply, Installation, Testing and Commissioning of Office equipment and Furniture comprising; 40Nr high quality Super Executive table with Extension, 40Nr high quality Super Executive Swivel Chair, 80Nr high quality Executive Visitors Chair with Hard Leather Top, 4Nr Departmental Conference Laminated Board table curved edge with HDF Polished, 80Nr Departmental Conference Chair, 20Nr approved Bookshelf in accordance with Architect specification etc, as per the submission.	8-Weeks	TETF/COE/ENUGU/ANN/23/02	76,325,000.00	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			28,579,845.00	
					Bank and Administrative Charges.			1,012,575.22	
								370,000,000.00	
Ebonyi	**Federal College of Education (T), Isu, Ebonyi State**	2023	Special (Security Infrastructure)	500,000,000.00	Construction of 1.5KM Perimeter Fence with 25 x 50mm Hollow Steel Fence Grills at the Permanent Site comprising: Earthworks and Masonry works, Wall Finishes, Painting and Decorations and Metal Works.	24-Weeks	TETF/COE/ISU/SP/2023/01	294,950,000.00	September 26, 2023
					Construction of Reinforced Concrete Bases, Procurement, Installation and Testing of Solar Powered Street Lights comprising: 100Nr 1 x 50KW Solar Composite Street Lighting, 100Nr Galvanized Steel Pole Sm High, Construction of 100Nr Reinforced Concrete Bases, as per submission.	8-Weeks	TETF/COE/ISU/SP/2023/02	99,805,526.25	

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COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement, Installation, Testing and Commissioning of Closed Circuit Television (CCTV) for Security comprising: 32Nr PTZ Camera 10w Solar Power 1080p Video Quality, 32Nr SD Card: HD Content Capability 12.Smb/s High Speed Connectivity, 2Nr 56" V3 Ultra Android TV (109cml43 50W Power Consumption 9.0 Android Version, 32Nr 100mm x 8mm x 9m Galvanised Pole Fixed to Base Plate on Reinforced Concrete Base, 32Nr SIM Card 4G 256bytes CCID, 10Nr Training and Capacity Building, 32Nr Durable Network Switches 10,000mbps Speed 15.4wDC, 60Nr Coaxial Cable, 10Nr Portable Network Extenders LAN/WAN/WLAN RJ45 Ports, 60Nr Internet High Speed Cables FTP CATS UTPISTP ROHs, 12Nr 360Watts Monocrystalline Solar Panels, 8Nr 12Volts 200AMPs Batteries, 1Nr 48Volts 5KVA Inverter 1500/4/1500w, 1SQM 80Watts 48volts MPPT Charge Controller, 12Nr Solar Installation Accessories Panel Racks/Batteries Rack/Bolts & Nuts, 32Nr Configuration and Deployment of the Solar Powered CCTV Cameras, as per Submission.	8-Weeks	TETF/COE/ISU/SP/2023/03	80,803,450.00	
					Consultancy Service fee (Provisional) for item 1 above.			23,831,223.10	
					Bank and Administrative Charges.			609,800.65	
								500,000,000.00	
	Ebonyi State College of Education, Ikwo, Ebonyi State	2023	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Technical and Science Engineering for various department comprising of 5Nr Tool Box Set, 20Nr Bench Vic4 4", 2Nr Electric Planner, 50Nr G-Clamp, 4Nr Bench Top Drill Press 20Nr Helmet, 1Nr Welding Machine Mig 3501, 2Nr Pillar Drill Machine 32", 1Nr Inverter DC Welding Machine, 1Nr Welding Machine Tig 400, 1Nnr Welding machine NBC-350, 1Nr Welding machine NBC-500, 1Nr Terrazzo Machine, 3Nr Handheld Drilling Machine, 2Nr 94 pcs of Sacket Wrenches, 50Nr Soldering Iron, 2Nr Wood Lathe, 1Nr Tyre Changer (Standing Type), 2Nr Earth Resistance Test (Digital), 2Nr Rechargeable Head Drill, 2Nr Mini Lather Machine. 1Nr Lathe Machine metal 1mm, 1Nr Morticing Chisel Machine, 1Nr Lathe Machine metal 700mm, 19Nr Capacitor Apparatus (In A.C Circuit), 1Nr Liquid limit apparatus (Glass), 50Nr Staining Box, 20Nr Charles Law Apparatus, 20Nr DC Moving Coil Ammeter, 20Nr Wheal and Exel Apparatus, 10Nr Turing Coil (1200- 2400), 50Nr Pipette Baske, 150Nr Abestor Matt, 10Nr Melting Point Apparatus, 100Nr Micrometer Screw Gauge (0.01-25mm), 7nr Micrometer Screw Gauge '100-125mm), 28Nr Micrometer Screw Gauge (75-100mm), 50Nr Bimetallic Stripe, 50Nr Ball and Ring. 20Nr Needle with Adjustable Stand, 200Nr Field Magnifier, Spouting Cylinder, 50Nr Reagent Bottle Rack, 20Nr Cork Press, 2Nr Ripple Tank China, 5Nr Herbal Medicine, 5nr Hand Microtome, 2Nr Say bolt Viscometer, 10Nr Interferometer, 10Nr Pendulum Resonance demonstration, 10Nr Moisture Meter Portable, 10Nr Recording Timer, 20Nr Small Double Beam Balance (MB-200), 4Nr Water current meter, 5Nr Single Phase Energy, 3Nr Anemometer (India), 30Nr tricker Tape Timer, 3Nr 3-Pl1ase Energy Meter (Digital), 3Nr 3-Phase Energy Meter (Analogue), 2nr Vande Graph Generator, 1Nr Injection Model, 3Nr Homogenizer (India), 10Nr Young Modulus Apparatus, 2Nr Universal Motor, 6Nr Medium Skeleton, 20Nr Bio viewer, 1Nr Angular Momentum Apparatus, 10Nr Solenoid Apparatus, 10Nr Steam Generator, 20Nr Magnetic Needle, 1Nr Water Turbine, 1Nr Diesel Engine, 20Nr Botanical Press, 5Nr Dissecting Microscope, 10Nr Transverse wave, 1Nr Fume Cupboard, 2Nr Heating Mantle 250ml, 2Nr Heating Mantle 500ml.	6-Weeks	TETF/COE/IKWO/ZN/2023/01	129,990,550.00	September 20, 2023
					Bank and Administrative Charges.			9,450.00	
								130,000,000.00	
Anambra	**Federal College of Education (Technical) Umunze, Anambra State**	2021	Annual	250,000,000.00	Renovation of College Clinic comprising the following items of Works: demolition and alteration; substructure; frames; roof; Internal and Externals Walls; doors and windows; fittings and Fixtures; Wall finishes; floor finishes; Electrical Installations; Plumbing Installation; e.t.c.	24-Weeks	TETF/COE/UMUNZE/ANN/2021/01	89,078,359.25	July 31, 2023
					Construction of Guidance and Counseling complex at Umunze comprising: 3Nr Offices; 1Nr Conference room; 2Nr Bedroom; 1Nr Storage/Cleaner room; 7Nr Toilet, waiting room, lobby; e.t.c; Including Associated External Works.	32-Weeks	TETF/COE/UMUNZE/ANN/2021/02	74,038,168.63	
					Supply and delivery of a brand new Foton tunland pickup box Monitoring Ambulance, high roof, Electric Siren Amplifier, Moveable Stretcher, doctor seat, attendant seat, Air-conditioning system, 5 speed MT, 4 x 4 manual transmission, e.t.c.	3-Weeks	TETF/COE/UMUNZE/ANN/2021/03	64,500,000.00	
					ADDITIONAL PROJECT - Procurement, installation testing and Commissioning of 4Nr Stand-Alone Solar Street Light (150W).	3-Weeks	TETF/COE/UMUNZE/ANN/2021/04	1,187,200.00	
					Consultancy fee (Provisional) item 1 above.			10,905,010.16	
					Consultancy fee (Provisional) item 2 above.			10,000,000.00	
					Bank and Administrative Charges.			291,261.96	
								250,000,000.00	
		2022	Annual	242,000,000.00	Construction of Adult and Non-formal Education Building (1Nr Suspended Floor) at Umunze comprising; 4Nr Classrooms, 2Nr Stores, 5Nr Offices, 1Nr Conference Room, Concourse, Lobby, Conveniences etc, including Associated External Works.	53-Weeks	TETF/COE/UMUNZE/ANN/22/01	217,237,548.67	August 1, 2023
					Consultancy fee for item 1 above (Provisional).			24,303,910.39	
					Bank and Admin Charges.			458,540.94	
								242,000,000.00	
		2023	Zonal	130,000,000.00	Procurement, Installation, Testing, and Commissioning of Furniture for Academic Staff Offices Comprising: 45Nr Executive High -Quality modern Office Chair with high intensity and density mesh foam backrest and seat, black fine grain peel-resistant leather with adjustable height suck silver plated, 30Nr Cantilever Executive Office Chair made with silver chrome-coated steel frame, high intensity and density mesh foam backrest and seat, black fine gran wire mesh fabric, 30Nr Modern Office table of 1800 x 900 x 760mm with three drawers cabinet railings handles and front cover for offices manufactured with HDF, 37Nr Modern Office table of 1200 x 900 x 760mm with three drawers cabinet for Offices made with HDF, 5Nr Departmental Conference Laminated Board table of 1800 x 2799mm curved edge table with HDF plywood material as per submission.	9-Weeks	TETF/COE/UMUNZE/ZN/2023/01	69,756,750.00	December 12, 2023
					Procurement, Installation, Testing, and Commissioning of Furniture for Students Lecture Hall II Comprising: 64Nr 5-in-1 Seating School Chair Adjustable of 2360 x 850 x 630mm wooden desk and bench fabricated with Abro spray square pipe for Lecture rooms as per submission.	9-Weeks	TETF/COE/UMUNZE/ZN/2023/02	58,480,000.00	
					Additional Project: Procurement, Installation, Testing, and Commissioning of Additional Office Furniture for Academic Staff Offices comprising: 2Nr Cantilever Executive Office Chair made with silver chrome-coated steel frame, high intensity and density mesh foam backrest and seat, black fine gran wire mesh fabric and 2Nr Modern Office table of 1800 x 900 x 760mm with three drawers cabinet railings handles and front cover for Offices Manufactured with HDF.		TETF/COE/UMUNZE/ZN/2023/03	1,612,500.00	
					Bank and Admin Charges.			150,750.00	
								130,000,000.00	

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COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Nwafor Orizu College of Education, Nsugbe, Anambra State	2022/2023	Project Maintenance	40,000,000.00	Proposed Renovation of School of Science Building Complex (Two Suspended Floor) comprising: 1Nr Biology Lab; 1Nr Chemistry Lab; 1Nr Integrated Science Lab; 1Nr Physics Lab; 1Nr Health Physical Education Lab; 1Nr Maths Lab; 3Nr Courtyards; 10Nr Lecture Hall; 32Nr Offices; 14Nr Prep Rooms; 48Nr Toilets and 1Nr Reception including; Replacement of Corrugated Zinc Roofing Sheets; Replacement of Doors and Windows; Repair of Wall, Floors, Floor Tiles and Paint Finishes; Replacement of Ceiling Board; Installation of Burglar Proof Protectors; Plumbing Installation: Electrical and Mechanical Installations and External Works etc.	12-Weeks	TETF/COE/NSUGBE/PM/22-23/01	32,000,000.00	October 17, 2023
					Insurance Support for Critical Assets.			3,886,533.59	
					Consultancy fee for item 1 above (Provisional)			4,000,000.00	
					Bank and Admin Charges.			113,466.41	
								40,000,000.00	
		2022/2023	Annual	612,000,000.00	Construction of Agriculture Demonstration Farm Building (Poultry, Piggery, and Goatry} comprising: Poultry: 1Nr Breeder/Nursery, 1Nr Egg Room, 2Nr Broilers Halls, 1Nr Layers Hall, 1Nr Brooder/Incubator, 1Nr Feed Mills Storage, 1Nr Vaccine Room, 6Nr, Offices Steel Stanchion (3 x 3 x 7m), 1Nr, 5000Litres Overhead Tank, 1Nr 10,000Litres Capacity Surface Tank, 4Nr Water Closet, 4Nr Wash Hand Basin, 1Nr 5HP Lowara Pump, 1Nr Lowara Pump 1 duty/1 standby (2HP, 50Hz), 6Nr 9kg CO2 Fire Extinguisher, 6Nr 5Kg CO2 Fire Extinguisher, etc.; Piggery: 14Nr Pig House, 1Nr Piglet, 1Nr Treatment Room, 1Nr Laboratory, 1Nr Food Storage, 1Nr Equipment Store, 3Nr Offices; Goatry: 1Nr Goat Space, 1Nr Mixing, 1Nr Tools Area, 2Nr Office Space; etc, Including External Works.	28-Weeks	TETF/COE/NSUGBE/ANN/22-23/01	250,000,000.00	October 23, 2023
					Construction of Comprehensive Solar Powered Water Treatment Plant with Fencing and Water Reticulation comprising: 1Nr Overhead tank reconstruction and extension from 5m to 13m, 2Nr 10,000Litres of water storage tank, 12Nr 2HP Electric Water Pump, 1Nr Grundfos 2HP Solar Submersible Pump, 15Nr 9kg CO2 Fire Extinguisher, 15Nr 5Kg CO2 Fire Extinguisher, 1Nr 6m (20ft) Containerized Packaged Plant complete with Water proof raised floor, 1Nr Stainless Steel (4m x 2m x 2m), 3Nr Vertical pressure multigrade filter tank (0.6m dia x1.8m high), 3Nr Vertical Pressure Activated Carbon Filter Tank, 3Nr Vertical Pressure Fe or Mn removal filter tank, 2Nr Solar powered filter pumps capacity, 1Nr Solar Powered backwash pump capacity, 1Nr 10KVA Inverter, 26Nr 315W Solar Panels, 18Nr 12V 230AH Tubular Batteries, etc.	24-Weeks	TETF/COE/NSUGBE/ANN/22-23/02	130,000,000.00	
					Renovation/Upgrade of Student Hostel Block 11 comprising: Demolition and Alterations, Root and Roof Covering Works, Floor, Wall, and Ceiling Finishes Works, Decoration and Painting Works, Electrical Installations Works, Plumbing and Mechanical Installation Works, and External Works including Soil Drainage, etc.	12-Weeks	TETF/COE/NSUGBE/ANN/22-23/03	39,430,142.50	
					Procurement, Installation and Testing of 60KVA Solar Powered Inverter for Student's CST Examination and other Academic Services comprising: 120Nr 450Watts Felicity Solar Panel 4 Monocrystalline (24VDC) 120 Cell, 6Nr Felicity Solar Power Inverter 10KVA Hybrid Inverter 60KVA total capacity, 72Nr 12Volts Green Kapital Tubular Battery, 6Nr 120AH Felicity Charge Controller, 6Nr Battery Racks, 6Nr Lighting Arrestor etc.	10-Weeks	TETF/COE/NSUGBE/ANN/22-23/04	68,370,537.50	
					Procurement, Installation and Testing of Equipment comprising: 60Nr HP Branded Desktop intel core i5 8GB RAM 1TB HDD- Windows 10, 60Nr 1200Watts Blue Gate UPS, 5Nr HP LaserJet 107Watts Printer, 8Nr Quality Swing Door Metal Filing Cabinet.	6-Weeks	TETF/COE/NSUGBE/ANN/22-23/05	70,335,100.00	
					Consultancy fee for item 1 (Stages I, II & III) Provisional.			29,975,403.50	
					Consultancy fee for item 2 (Stages I, II & III) Provisional.			17,633,875.00	
					Consultancy fee for item 3 (Stages I, II & III) Provisional.			5,810,079.80	
					Bank and Administrative Charges.			444,861.70	
								612,000,000.00	
		2023	Zonal	130,000,000.00	Procurement, Installation, Testing and Commissioning of Equipment and Furniture for Digital Language Laboratory Comprising: 3Nr Teachers Booth Table, 3Nr Teachers Booth Chair, 3Nr Teachers Booth Computer System, 63Nr 650VA UPS, 3Nr Teacher Software for Language Lab, 60Nr Student Desktop Computer, 60Nr Student Language Lab Software, 30Nr Student 2in1 Booth with Transparent glass view, 60Nr Adjustable Headset and 17Nr Staff Computer System. as per the submission.	8-Weeks	TETF/COE/NSUGBE/ZN/2023/01	119,857,132.74	October 25, 2023
					Procurement, Installation, Testing and Commissioning of Servers for Student based Examination Test Comprising: 1Nr HP Enterprises DL 380 Server Gen and 1Nr Computer based Test Software.	8-Weeks	TETF/COE/NSUGBE/ZN/2023/02	9,928,700.00	
					Bank and Administrative Charges.			214,167.26	
								130,000,000.00	
Abia	**Abia State College of Education (Technical), Arochukwu, Abia State**	2023	Annual	370,000,000.00	Construction of Approach 280m Perimeter Fencing (Part) with Security Gate House comprising: 1Nr 9Kg CO2 Fire Extinguisher, 1Nr 5Kg CO2 Fire Extinguisher, 1Nr 2 x 20w x 600 Batten Fluorescent, 10Nr 1 x 60w Nova range ceiling, 2Nr Locally Fabricated metal gate (4500mm x 2400mm), 2Nr Locally Fabricated metal pedestrian gate (1200mnm x 2400mml etc.	12-Weeks	TETF/COE/AROCHUKWU/ANN/23/01	168,000,000.00	June 26, 2023
					Landscaping of Designated Tetfund Building and Procurement & Installation of Solar Street Lights comprising: 980sq.m area of interlocking, 1100m length of Kerbs, etc., 35Nr 2 x 250w SON Top post lightening fitting powered with Solar panels fixed steel post (160mm base diameter steel double arm post 8000mm, welded to 420 x 420 x 8mm base plate etc.	10-Weeks	TETF/COE/AROCHUKWU/ANN/23/02	88,424,373.40	
					Procurement, Installation, Testing and Commissioning of 1Nr Perkins Sound Proof Generator 45KVA, and 1Nr Toyota Hilux 2022 (Automatic) Model 4 x 4 Hilux V4, 2.4L Tank 80L, Power HP 16 inches Steel Wheels.	4-Weeks	TETF/COE/AROCHUKWU/ANN/23/03	80,000,000.00	
					Consultancy fee for item 1 (Stages I, II & III) (Provisional).			21,819,750.00	
					Consultancy fee for item 2 (Stages I, II & III) (Provisional).			11,000,000.00	
					Admin Charges and Contingency.			755,876.60	
								370,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Science Laboratory, Engineering Workshop, and Agricultural Equipment comprising 1Nr Farm Tractor, 1Nr Bridge Cultivator, 2Nr 3 Disc Plough, 2Nr 18 Disc Harrow, 1Nr Farm Tractor Trailer, 2Nr HP Laptop 15.6" Full HD, 4Nr HP Desktop Computer with Monitor, 5Nr Metal Cabinet, 3Nr Standby generator 5KVA, 5Nr Speed mini drill press (bench type), 5Nr Tool set, 10Nr Compound Pendulum, 2Nr Spot Welding Machine, 2Nr Drying Cabinet, 40Nr Potentiometer, 5Nr CPAP Machine, 8Nr Gas detector (PPMO2) PRO+2, 5Nr Urine analyser, 1Nr Glucose Analyser, 2Nr Differential Counter Digital, 10Nr Analytical Balance ohaus, 10Nr Space Beach Power Supply G85458, 3Nr Digital Earth Resistance Test, 10Nr Binocular Microscopes, 1Nr TIG/MMA 250, 1Nr Mig/Mag 250, 1Nr Pillar Drilling Machine 16mm etc.	5 Weeks	TETF/COE/AROCHUKWU/ZN/2023/01	129,999,500.00	September 19, 2023
					Bank and Administrative Charges.			500	
								130,000,000.00	
Cross River	**Federal College of Education, Obudu, Cross River State**	2023	Zonal	130,000,000.00	Procurement, Installation, Testing, Training and Commissioning of 7Nr 11th Generation HP Elite Notebook and 85Nr HP 15 core i5 Laptop computer, etc as per submission.	5-Weeks	TETF/COE/OBUDU/ZN/2023/01	89,732,860.15	November 30, 2023
					Procurement, Installation, Testing, Training and Commissioning of ICT and Office Equipment Comprising; 2Nr Fargo Plastic ID Card Machine, 2Nr Multimedia Projector Accer 3800 Lumen, 2Nr Projector Stand, 10Nr LaserJet Pro M404DW Printer, 5Nr Sharp AR7024 Photocopy Machine, 2Nr 5KVA Panel Light, 1Nr Office Executive Table with Extension (1.6m) and Chair, 2Nr Visitors Chair, 20Nr AC (1Hp LG), etc as per submission.	4-Weeks	TETF/COE/OBUDU/ZN/2023/02	40,265,800.00	
					Bank and Administrative Charges.			1,339.85	
								130,000,000.00	
		2023	Project Maintenance	25,000,000.00	Renovation of Academic Staff Office Block (1Nr Suspended Floor) Phase II @ Main Campus. Comprising:- 15Nr Offices, 4Nr General Offices, 2Nr Stores, Entrance Porch, Reception, Convenience, Stair-Way, Lobby, Ramp, etc, as per the submission.	12-Weeks	TETF/COE/OBUDU/PM/2023/01	17,500,000.00	December 29, 2023
					Insurance Support for 8Nr Critical Assets.			7,500,000.00	
								25,000,000.00	
	Cross River State College of Education, Akamkpa, Cross River State	2023	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Equipment for Department of Human Kinetic and Physical Education which include:- 15Nr Jerseys (Pair) of Universal HandBall Jersey; 100% Polyester Material, 2Nr Volleyball Nets (Pair) of Thick Nylon Net and Rope attachment pieces, 32'W x 3'H. (Cable Length 41' Top/41' Bottom), 12Nr Canvas (Pair) of Vintage Styled Basketball Shoes or Sneakers on a white background with copy space, 2Nr Basketball Upright: durable and good standard, adjusted to about 10ft high, used for both indoor and outdoor recreation, 2Nr Handball Net (Pair), Square pipe size 3m x 2m x 1m, 2Nr Bicycle Ergometers: Low-starting watt used for Physical Therapy, 2Nr Treadmills (Manual) Exercising Machine for special exercise of legs, good for heart muscles, 2Nr Treadmills (Electrical) high quality designed for domestic use. Equipped with an advanced Computer of rich functionality & a powerful 3Hp Engine, 5Nr Gym Matt: Package Weight 2.22 KG, L x W x H 71 x 25 x 0.59", 4Nr. Hurdle Stand Sets: excellent for Hurdles & Jumping Training in sport, 2Nr Generator 6.5 KVA (Sumec Fireman), 2Nr Generator 10.5KVA (Sumec Fireman), and accessories, etc, as per the submission.	10-Weeks	TETF/COE/AKAMKPA/ZN/2023/01	17,669,700.00	September 26, 2023
					Supply, Installation, Testing and Commissioning of Equipment for Technical Workshop & Science Laboratory of Various Department which include:- 1Nr Arc Welding Machine MMA 200, MMA/MIG-multi function 2T/4T for all kinds of welding, 2Nr Digital Theodolite (Electrical) designed for enhanced reliability in construction applications, 1Nr Standard Welding Machine coupled with in-built Generator, 2Nr Multifunctional Vehicle Diagnostic Machine with auto Scanner, 1Nr. Vulcanizing Machine complete with Generator, Multipurpose Engine gx 390, 1Nr Analytical Balance 0.001g-120 or 200g, 34Nr. Ammeter and Voltmeter, 200Nr Corks (Stopper) Wooden and Rubber, 1Nr Top Loading Balance: Automatic Span Calibration, and Accessories, etc, as per the submission.	10-Weeks	TETF/COE/AKAMKPA/ZN/2023/02	112,279,620.00	
					Bank and Administrative Charges.			50,680.00	
								130,000,000.00	
		2021/2022/2023	Annual	862,000,000.00	Construction of Department of Human Kinetic and Health Education Building Comprising: 2Nr Classroom, Resource/Library, 1Nr Store, 1Nr Gym, 1Nr Staff Physiology Lab, 3Nr Offices, HOD Office with Boardroom, with Associated External Works.	24-Weeks	TETF/COE/AKAMKPA/ANN/21-23/01	284,986,613.87	November 27, 2023
					Construction of Department of Cultural and Arts Building Comprising: 4Nr Offices, 1Nr HOD Office with Secretary's Office, 1Nr Admin. Office, 1Nr Gallery, 1Nr Studio, 1Nr Archive, with Associated External Works.	36-Weeks	TETF/COE/AKAMKPA/ANN/21-23/02	236,071,119.97	
					Procurement and Installation of Solar Power equipments for Selective Buildings and Departments (Provostry Block, Administrative Block, Medical Center Building, Hostel Block 1 and Hostel Block 2) Comprising: 6Nr 48V 10KVA DC-PC PSW Power Inverter, 1Nr 48V 7.5KVA DC-PC PSW Power Inverter, 4Nr 48V 15KWh LiFeP04 Inverter Batteries, 3Nr 48V 10KWh LiFePO4 inverter Batteries, 1Nr 48V 7.5KWh LiFeP04 Inverter Batteries, 70Nr 49Voc 540W Solar Panels Monocrystalline etc.	12-Weeks	TETF/COE/AKAMKPA/ANN/21-23/03	169,721,620.92	
					Furnishing of Department of Human Kinetic and Health Education Building Comprising: 1Nr Executive Table medium density fiberboard (1200 x 1800 x750mm) with set of 3 drawers, 1Nr Executive High Back Swivel Chair with synchronized function for lumbar support, 2Nr Visitors cantilever chair, 1Nr Office Table High Density fiberboard (600 x 1600 x 750mm) with a set of 5 drawers and extension fitted wire management channel, 1Nr Office Swivel Chair with synchronized function for lumbar support, 2Nr Visitors cantilever chair, 1Nr Office Table High Density fiberboard (800 x 1200 x 750mm) with a set of 3 drawer set and extension fitted wire management channel, 1Nr Office Swivel Chair with synchronized function for lumbar support, 2Nr Visitors cantilever chair, 1Nr Well Designed Boardroom Table in approved color laminated medium density fiberboard (3600 x 1800 x 750mm), 1Nr High back Boardroom chair with best grade leather finish (Chairman), 12Nr Boardroom chair with best grade leather finish (Standard), 150Nr High quality plastic steel and wood composite structure, novel and unique pattern seat and desk black steel section adequately braced and supported, plastic seat and desk made of high quality MDF, Overall size 900 x 900 x 750mm; seat 450mm high, backrest 750mm high etc.	6-Weeks	TETF/COE/AKAMKPA/ANN/21-23/04	18,894,092.50	
					Furnishing of Department of Cultural and Arts Building Comprising: 1Nr Office steel cabinet, 2Nr Stainless Steel waste basket, 5Nr Storage countertop cupboard with doors, 5Nr storage shelves, 80Nr High quality plastic steel and wood composite structure, novel and unique pattern seat and desk black steel section adequately braced and supported, plastic seat and desk made of high quality MDF, overall size 900 x 900 x 750mm; seat 450mm high, backrest 750mm high, 3Nr Stand up, floor standing podium lantern with adjustable shelf, 2Nr Audio Video Players, 4Nr Microphone wireless mic 2 in 1 Peculiar Product, 8Nr Drawing board-Technical with Aluminum Parallel motion-A1, A1 (25.5"x 36), 8Nr T-Square, 4Nr Digital Camera Canon EOS Rebel etc.	6-Weeks	TETF/COE/AKAMKPA/ANN/21-23/05	29,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement of Brand New 2023 Model Toyota Hilux 2.7L 4-Plug Petrol Engine, Automatic Transmission, Air-conditioning System, ABS, VDC, EBD, EBA full option, etc. with complete Insurance and Registration of the Vehicle.	4-Weeks	TETF/COE/AKAMKPA/ANN/21-23/06	50,662,901.00	
					Consultancy fee for item 1 above.			30,658,670.61	
					Consultancy fee for item 2 above.			26,073,185.28	
					Consultancy fee for item 3 above.			11,262,539.66	
					Consultancy fee for item 4 above.			1,851,862.42	
					Consultancy fee for item 5 above.			2,809,443.96	
					Bank and Administrative Charges.			7,949.81	
								862,000,000.00	
Edo	**Edo State College of Education, Edo Igueben , Edo State.**	2023	Annual	370,000,000.00	Construction and Furnishing of Classrooms and OfficesComprising: 5Nr Classrooms, 6Nr Offices (en-suite), 2Nr Male Toilet, 3Nr Female Toilets, 1Nr External Ramps, and Associated External Works Inclusive. 400Nr Evergreen Wooden Classroom Furniture set complete with writing pad screwed with holding down bolt into the concrete floor, 6Nr Executive reclined chair with adjustable full back covered with black leather, 6Nr set of Executive table overall size 2000mm long complete with attached wing Computer Desk, 1Nr Detachable Cabinet with 3Nr drawers complete with central locking system and 1Nr side extension Cabinet, 6Nr Mobile Adjustable Magnetic White Board 70 x 100cm with large dry wipe, 6Nr Executive Visitors Chair with armrest and silver metal frame full upholstered with black leather (MESH Visitor - SK 279C), 6Nr FC-A18-2-door metal filing cabinet; size 850 x 400 x 1800mm high secure file keeping Cabinet, 7Nr 1000 x 1000cm High Quality wall hanging notice board etc as per submission.	36-Weeks	TETF/COE/EDO/ANN/2023/01	334,087,617.81	December 27, 2023
					Consultancy fee for item 1 above (Provisional).			35,902,382.13	
					Bank and Administrative Charges.			10,000.06	
								370,000,000.00	
	Federal College of Education (Technical), Ekiadolor, Edo State	2022	Special - Designated Project	500,000,000.00	Construction and Furnishing of School of Technical Education (1Nr Suspended Floor) including 1Nr Building Workshop, 1Nr Automobile Workshop, 1Nr Electrical Workshop, 19Nr Offices (with 9Nr Ensuite), 2Nr Store, Passage, Reception/Security Office, Courtyard, Conveniences and Utility Spaces with associated External Works comprising Interlocking Area, Kerbs, Green Area, Passages/Walkway, Parking Space/Lot, Water Supply Provision. Supply, Installation, Testing and Commissioning of 1Nr High Quality Laminated Timber Executive Office Table Size 2000 x 800 x 900 High With L-Extension, 1Nr Half Set of Quality Seater (1Nr 2-Seater and 2Nr Single Seaters), 18Nr High Quality Laminated Timber Executive Office Table Size 1800 x 800 x 900 High with L-Extension, 13Nr High Quality Executive Swivel Chair, 38Nr Visitors Chair, 6Nr High Quality Imported MDF with Glass BookShelf Size 1800 x 800 x 900 High with L-Extension, 20Nr High Quality 4-Cabinet Vertical Filing Cabinet, 100Nr Quality Timber 4-in-One MDF Board Student Table and Seat Frame in (50 x 50 x 3mm Thick Black Square Pipe as approved), 15Nr White Dry Marker Board Size 2000 x 1200mm. Provision for Additional Furnishing in Workshop which include Store Counters and Working Tables etc. as per the submission.	40-Weeks	TETF/COE/EKIADOLOR/SP/2022/01	463,962,789.44	August 17, 2023
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			35,951,644.11	
					Bank and Administrative Charges.			85,566.45	
					Some items were re-prioritized vide our letter TETF/DPI/C0E/EKIADOLOR/SP-DESS/2022/VOL.I dated 5th, January 2024 amounting to ₦463,962,789.44			**500,000,000.00**	
		2022	Zonal	110,500,000.00	Procurement, Installation, Testing and Commissioning of Internet Equipment for ICT Centre and E-Library and Comprising: 1Nr HP, DELL, ACER, Lenovo or any other equal approved Laptop Server computer windows 10, Home 64 Intel Core i7 processor, 128GB memory 3TB HDD storage. 1Nr HP or other equal approved LASERJET 404N Series Printer complete with toner cartridge, 1Nr include for General Data cabinet, V-SAT, tubular steel mast complete with one year bandwidth subscription and testing/commissioning as will be directed by the client. 2Nr 4 Port Switch, 2Nr 48 Port patch panel, S-D-Link or equal approved, 2Nr 48 port cisco switch with fibre connectivity capability, 1Nr Microwave Radio link from ISPS (MTN), Etisalat, Glo, or equal approved). 1Nr 48 U Floor standing server rack SD-Link or equal approved. 1Nr Fibre patch code, SD-Link or equal approved. 1Nr Cabinet accessories. 10Nr Cat 6 Cable. 200Nr RJ 45 Connector, 1Nr Standing Rack, 1Nr Blue gate, APC or other equal approved UPS (2.5KVA). 50Nr All-In-One HP or any other equal approved Desktop Computer with 4GB RAM, 1T storage capacity 21.5" display size; Core i3 processor complete install with optical mouse and keyboard. 1Nr LENOVO ThinkPad X1 Carbon-Gen 8, Core i7 14" with 16GB RAM and 512Gb SSD complete with Bag and optical wireless LOGITECH mouse. 1Nr Ditto Microsoft Surface Pro 8 13" Touch Screen Intel Evo Platform CoreTM 16GB RAM 512GB SSD Complete with Bag and Optical wireless LOGITECH mouse, and Supply and Installation of Alternative/Uninterruptible power system (Solar) which include: 1Nr 5KVA Power inverter (EASTMAN or other equal approved) installation with. 8Nr 220A4mp Lead Acid Batteries (ADO or other equal Approved) and 16No. 420A44ph Crystalline solar Panels (VELOCITY or other equal approved) including charge controller all supplied in good condition, 1Nr Provide for PVC insulated copper strand DC wiring cable complete with connecting clips and all other accessories, 1Nr Mild steel metal rack for batteries and hanger for inverter, 1Nr Watford Electro servo range, 40KVA TP&N Stabilizer/UPS Equipment to be complete with all necessary operational accessories, e.t.c as per the submission.	16-Weeks	TETF/COE/EKIADOLOR/ZN/ 2022/01	109,887,025.93	August 21, 2023
					Procurement, Installation, Testing and Commissioning of Furniture's for ICT Centre and E-Library (Digital Library) Comprising: 1Nr High Executive Desk Size 1800 x 900mm wide Model NAD-250 complete with "L" extension, 1Nr Executive Chair CAT. No 230 V4. 4Nr Office (visitors) Chairs CAT No.280. 1Nr Secretary's table Model NAO 004. 1Nr Semi Executive chair model 120. 1Nr standard lockable bookshelf size 1800 x 2400mm high, 2Nr High security File cabinet CAT NO.567-09, 17Nr Approved colour and high quality fabric window Blinds measuring 2000 x 2500mm high complete with fixing cramps/lugs and other accessories fixing cramps. 4Nr. Standard white board 2400 x 1800mm complete with sets of marker and cleaner and fixing accessories, 8Nr Notice board 2400 x 1200mm high, 2Nr, Office table size 1600 x 800mm Model NAD 004. 2Nr Office table size 1600 x 800mm Model NAD 004, 2Nr Semi Executive chair Model 120. 4Nr Visitors' chair, 50Nr factory made polished MDF wooden computer table, 50Nr Swivel computer chair, 2Nr Multi-media projector 3000 Lumens with remote control complete with standard leather fabric display Screen and metal held stand. 5Nr. Executive Desk Size 1600 x 900mm wide ENZYMES or other equal approved; complete with "L" extension, 5Nr Executive chair CAT.NO. 230V4. 10Nr Office (visitors) Executive chairs, e.tc as per submission.	16-Weeks	TETF/COE/EKIADOLOR/ZN/ 2022/02		
					Bank and Admin Charges.			612,974.07	
					Some items were re-prioritized vide our letter TETF/DPID/FCE(T)/EDO/2022/VOL.I dated 5th, January 2024 amounting to ₦109,887,025.93			**110,500,000.00**	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Special (MTL)	500,000,000.00	Proposed construction of Micro Teaching Laboratory with a circulation space comprising: 2Nr Staircases and Disabled ramp, 2Nr Large Laboratories, 2Nr Medium Laboratories, 2Nr Equipment Stores, 6Nr Ensuite Offices and Conveniences including Associated External Works as per submission.	16-Weeks	TETF/COE/EKIADOLOR/SP/2023/01	451,729,362.00	October 3, 2023
					Consultancy fee for item 1 above.			47,245,081.71	
					Bank and Administrative Charges.			1,025,556.29	
								500,000,000.00	
Rivers	**Federal College of Education (Technical), Omoku, Rivers State**	2022/2023	Micro-Teaching Lab Equipment (MTLE)	6,152,805.59	Supply, Installation, Testing and Commissioning of Micro-Teaching Laboratory Equipment comprising: 1nr UTP-systimax-cat-6-cable, 1nr Video Mix Software with License Key Video Editor, 1nr. Visual Study 2019 Pro with License Key Web Developer Software, 2nr. Blue Gate 653kva UPS Elite Pro Power Backup (Mercury), 1nr. HP Prodesk 600 SFF Core 158GB RAM 512 SSD-Win 1 Pro & Office 2016 preloaded, 1nr Samsung MPE G-4 DVD Player, 2nr Infinity 32 inches full HD Led TV+ free wall hanger & HDMI wire, 5nr. Dimmable Studio lighting and Tripod stand, Hisense 1.5 HP portable Air Conditioner/pac 1.5 HP, 2nr Inverter Battery 200amh, 2nr 1000 Watt Charger, 4nr Extensible portable Tripod stand for Smart Phones and Cameras. 5nr Puluz Photography Soft Studio Kit, 4nr. Sony 990x Camcorder Battery and Charger, 2nr Shure wireless Lapel Body Clip Microphone with Head-mic for Camera & Phone-levelier mic. e.t.c. as per the submission.	1 Month	TETF/COE/OMOKU/TP(MTLE)/22-23/01	6,137,076.00	June 27, 2023
					Bank and Administrative Charges.			15,729.59	
								6,152,805.59	
		2023	Special (Disaster Recovery)	50,000,000.00	Supply and Installation of Office Furniture and Equipment Comprising; 20Nr Executive Table with Side Arm, 20Nr Semi-Executive Table with Side Arm, 40Nr Office Table, 20Nr Executive Chair, 20Nr Semi-Executive Chair, 40Nr Office Chair, 50Nr Ceiling Fan, 25Nr 1HP LG Split Air Conditioner.	4-Weeks	TETF/COE/OMOKU/SDR/2023/01	49,999,626.00	September 25, 2023
					Bank and Administrative Charges.			374	
								50,000,000.00	
		2023	Zonal	130,000,000.00	Supply and Installation of Office Furniture and Office equipment comprising 30Nr Executive Table with side Arm, 30Nr Semi-Executive Table with side Arm, 60Nr Office Table, 30Nr Executive Chair, 30Nr Semi-Executive Chair, 60Nr Office Chair, 50Nr Deskjet Printer, 50Nr Ceiling Fan, 25Nr 1HP LG Split Air Conditioner.	2-Weeks	TETF/COE/OMOKU/ZN/2023/01	77,250,752.38	September 26, 2023
					Supply, Installation, Testing and Commissioning of 1Nr Farm Tractor and 1Nr Tractor Slasher for Agricultural Science.	2-Weeks	TETF/COE/OMOKU/ZN/2023/02	52,747,250.00	
					Administrative and Bank Charge.			1,997.62	
								130,000,000.00	
Akwa-ibom	**College of Education, Afaha Nsit, Akwa Ibom State**	2023	Zonal	130,000,000.00	Supply, Installation, Testing, Training and Commissioning of Science/Engineering and Workshop Laboratory Equipment comprising:- 2Nr. Sunshine Recorders, 2Nr Mega Tester Hand Driven Generators Type Insulation tetser, 10Nr. Digital Micrometers 50mm Micrometer with heavy duty cast frame, 1Nr. Mekdes Apparatus: electromagnetic, 2Nr. MicroPlate Mixer wide range spped from 0 -1500mmrpm, 0Nr. Digital Ammeter high quality meter, 10Nr Digital Voltmeter LCD display, two color coded, 10Nr. Digital OHMS Mter, 5Nr. Helical Spring Apparatus mechanicas spring, 80Nr. Sieves stainless Steel mesh, 400Nr. Plastic Meter Rule helix plastic meter, 10Nr. GAs detector combustible gas leak, LPG,LNG, fuel hydrocarbons, 8Nr. Data Logger DL-96025D, 10Nr. Soil PH Meter PH212 response time:10 seconds measurement rate, 10Nr. Hand Ac & DC Generator Electromagnetic induction, 8Nr. Human Torso 15 detachable pieces, 4Nr. C02 Meter GC-2028 Digital C02 level meter, 200Nr. Pully on Clamp sheave diamter: 40mm, 100Nr. GAs TAp 2ways stainless: all stainless plated square type, 400Nr. Plotting Compas 4 inch Aluminium, 100Nr. Soldering Iron, 100Nr. Maximum and Minimum Thermometer, 100Nr. Wet & Dry Thermometer, 60Nr, 4-in-one soil Thermometer: wide LCD display, 20Nr. Light Meter, 40Nr. Water Tap one way goose neck water taps, 40Nr. water Tap two ways: water faucet, 15Nr. HP Laptop core i5/8GB/256SSD PROBOK 640 G8 14" 11Th GEn INTEL, 20Nr. GBM Battery 200AMH 12v/200AH, 30Nr. File Cabinet steel filling with 4 drawers, 2Nr. Analytical Balance: fully automatic, 7Nr. Travelling Microscope eyepice, 8Nr. Spectrometer grating holder apperture, 10Nr. Ripple Tank, 80Nr. Accumulator: lead acid, 2Nr. Fume Cupboard 1000(E) Adjustable air speed, 2Nr. Innoculation Chamber: Ultra violet germicidal, 50Nr. Litmus Paper, 10Nr. TOP Loading Balance: electromagnetic balance weight sensor, 10Nr. Wind Vane, 10Nr Anemometer Digital, 5Nr. Oscilloscope 2 or 5MHZ bandwith, 1Nr. Water & soil Test Kit, 3Nr, Digital Earth Resistant tester, 5Nr.GPS EXTRXC Garmin's pocket, 10Nr. Tool Box Set, 5Nr. Mounted Resistant Coil, 3Nr. Hand Microtome, 5Nr, Free & Total Chlorine, 4Nr. Acurite Weather Station 3-in-1, 10Nr. Microscope Stage, 2Nr, Sunshine recorder, 2Nr. Mega Testers, 10Nr. Digital Micrometers 50MM, 1Nr. Meldes Apparatus, 2Nr. Microplate Mixers, etc.	4 Weeks	TETF/COE/AFAHA-NSIT/ZN/2023/01	129,998,000.00	September 21, 2023
					Administrative and Bank Charges.			2,000.00	
								130,000,000.00	
Bayelsa	**Isaac Jasper Boro College of Education, Sagbama, Bayelsa State.**	2022/2023	Project Maintenance	40,000,000.00	Renovation of Classroom Block Comprising: Re-wiring of First Floor Block, Replacement of Lamp holders with LED surface lights (Ground & First Floor), Replacement of sockets and switches, Replacement of External light fittings, Re-construction of Chambers, Soakaway Septic Tank, Replacement of PVC waste and water pipelines, Replacement of Sanitary Accessories, Replacement of missing PVC Ceilings, Replacement of Damaged Roof Members, scraping and repainting of Roof Facia Boards, Replacement of damaged Floor Tiles, Scrapping existing paint, making good of cracks and repainting of Internal and External. e.t.c as per the submission.	12–Weeks	TETF/COE/SAGBAMA/PM/22-23/01	24,687,751.25	August 29, 2023
					Insurance Support for 10Nr Critical Facilities.			12,000,000.00	
					Consultancy Service fee for Item 1 above Stages I, II & III (Provisional).			3,156,735.71	
					Bank and Administrative Charges.			155,513.04	
								40,000,000.00	
		2022/2023	Annual	612,000,000.00	Construction and Furnishing of Offices for the School of Education (Two Suspended Floors) Comprising 33Nr Offices, 2Nr Waiting Areas, 34Nr Toilets, 1Nr Reception Entrance, Stairways, Lobby, Ramp, 40Nr Collapsible Auditorium Seats attached with Writing and support Platform, 31Nr Executive Swivel Chair High Back, 31Nr Office Table with side Drawers, 30Nr Visitors Chairs, 33Nr Two-Side Wooden File Cabinets, 2Nr 3-Seater Sofa made with leather material, 1Nr High Quality Meeting With 20 Chairs 5600 x 1000 x 760mm, 1Nr Podium Pulpit CSV Wireless attached with speakers and microphone, 1Nr Flip Chart Board 600 x 800mm.	30-Weeks	TETF/COE/SAGBAMA/ANN/22-23/01	320,850,000.00	August 29, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Construction of External Works and Driveways for the School of Education Comprising; Driveways and Walkways including Interlock, Paving, Kerbs, Drainages, Soft Landscaping, Borehole and Water Storage Tank.	8-Weeks	TETF/COE/SAGBAMA/ANN/22-23/02	230,000,000.00	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			34,062,773.29	
					Consultancy fee for item 2 above Stages I, II & III (Provisional).			25,832,724.60	
					Bank and Administrative Charges.			1,254,502.11	
								612,000,000.00	
Delta	**Federal College of Education (Technical), Asaba, Delta State**	2023	Annual	370,000,000.00	Construction of Classroom Block with Office for Primary Education Building comprising:- 7Nr Classrooms, 2Nr Offices, 1Nr Staff Office, 20NrToilets, 1Nr Janitor, Corridor, etc, including Associated External Works.	16-Weeks	TETF/COE/ASABA/ANN/23/01	222,503,402.25	August 2, 2023
					Rehabilitation of 350-Capacity Auditorium with External Works for School of Science Education Building comprising:- 1Nr Auditorium, 3Nr Office, 12Nr Toilets, Lobby, Veranda, Balcony, Ramps, etc, as per the Submission.	16-Weeks	TETF/COE/ASABA/ANN/23/02	109,888,112.50	
					ADDITIONAL PROJECT FROM SAVINGS; Supply and Installation of 2Nr Executive Office Chair, 1Nr LG Refrigerator, 2Nr Wheel Brush cutter/Grass Trimmer.	16-Weeks	TETF/COE/ASABA/ANN/23/03	1,199,893.50	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			25,168,629.53	
					Consultancy fee for item 2 above Stages I, II & III (Provisional).			11,126,945.71	
					Bank and Administrative Charges.			113,016.51	
								370,000,000.00	
		2023	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of various Equipment/Furniture for Departments comprising; 5Nr (Foreign) Modern Office Executive Table 1.8m with side Extension and Leather Padded Executive Chair, 30Nr Purpose made 1.6m Executive Table made with HDF Plywood 3 Drawer, 35Nr High Quality Swivel Office Chair, 2 Set High Quality Set of Mini Sofa Chair with Center Table Side Stools and Centre Rugs, 15Nr All-in-One Desktop System Core i5 Processor Speed 4GB RAM 1TB HDD/21.5 Display Monitor OS Win10/11 Pro (HP Product), 15Nr Microsoft License 2019 STD and Systems Setup and Installation, 10Nr Hisense 1HP Copper Split Unit Air Conditioner/SPL 1 HP Copper-TG with Hangar and Installation Kits, 11Nr HP-LaserJet MFP Printer with Complete Accessories, 1Nr Binatone Fan HDF-2620 Super-Typhoon Series, 10Nr High Quality Padded 3 Seaters Reception Metal Bench, 10Nr LG Refrigerator GC-131S Silver, 10Nr Hisense 43" LED Full HD TV Smart with Complete Accessories + Decoder and Installation Accessories, 8Nr HDF Wooden Glass Bookshelf, 10Nr Newcline Metal Filing Cabinet (High Quality) 3 or 4 Drawer, 4Nr Adjustable Height Swivel Stool with Armrest, 16Nr Non-Revolving Conference/ Visitors Padded Leather Chair Emel Product or Equal approved, 50 Set Zebra Day and Night Window Blinds + installation Accessories, 3Nr Craftsman 150-CC 21 Self Propelled Gas Lawn mower with Briggs and Stratton Engine (USA), 4Nr Canon Copier IR-2204N, 5Nr Kangaro Heavy Duty Stapler HD-23L with complete Accessories, 3Nr Ever good UPS- 2200VA (2.2KVA), 2Nr Magnetic Whiteboard 4 by 3 with Stand Plus Wheels, 10Nr Binatone 1855 Series AC/DC Rechargeable Fan with complete Accessories and 3Nr Wooden Lecture Room Podium made with HDF Wood.	8-Weeks	TETF/COE/ASABA/ZN/2023/01	96,994,980.67	October 16, 2023
					Supply, Installation, Testing and Commission of Solar Inverter Systems For Academic Staff Office Building comprising; 2Nr 10KVA Hybrid Felicity Smart Inverter Pure Sine Wave, 1Nr 10KWH Lithium Battery 48V-Lithium Ion Battery 10KWH, 8Nr 12V 220AH Luminous Tub Battery, 1 Set of Metal Battery Rack, 30Nr 400 Watts Monocrystalline Panels, 2Nr DC and Panel Breaker, 13Nr Aluminum Roof Ray, 1 Lot of Washer, Bolt and Nuts, 70Metrs of 16mm 2 Core German Flex, Lot of Thunder Arrester, Earth Wire, Bolt & Nut, Clip, Copper Earth Rod, Earth Pit, Industrial Salt, Charcoal, Cow Dung, Lot of Connection Accessories (20, 25 & 32mm Flexible Pipe, Trucking Enclosure Box Stab Locks, Breaker, 15 & 2.5mm Wire/Re Wiring of Existing Building, 4mm3 Core German Flex, Double Socket, Single Socket,3 by 5 Patress, 3 by 3 Pattress, 25 & 35mm Cable Locks, Smart Change Over and all Necessary Accessories inclusive for a Successful Commissioning and usage. Allow for Civil Work to include Digging and Plaster of Existing Wall and Coupling, Distribution Board D6 A&B FC UK, 3 Pole MCB, Main Switch, 2.5mm Twin Cable, Double Gang Socket, Accessories for Cabling and Electrical Cabling for Control Room Setup and Order Necessary Maintenance Labour).	8-Weeks	TETF/COE/ASABA/ZN/2023/02	32,885,325.00	
					Bank and Administrative Charges.			119,694.33	
								130,000,000.00	
	Delta State College of Education, Warri, Delta State.	2023	Annual	370,000,000.00	Construction and Furnishing of One Storey Building (Ground Floor and First Floor) comprising: 4Nr Classrooms, 12Nr Offices, 1Nr Conference Room, 29Nr 1500mm Ceiling Fans with Regulators, 22Nr Extractor Fans, 1Nr Computer System Server 16GB 4GB Processor 500GB HDD, 22Nr Water Closet, 22Nr Wash Hand Basin, 5Nr ABC Dry Chemical Powdered 5Kg Fire Extinguisher, 5Nr CO2 Fire Extinguisher, 29Nr 24000BTU/H Split Unit Air Conditioner, 29Nr GX Reversible type Xpeliar Fans, 1Nr Borehole, 1Nr 21 00Olitres Capacity Pressed Steel Water Storage Tank, 1Nr 43000Liitres Capacity Pressed Steel Water Storage Tank, 2 Sets Duplicate Water Booster Pump set Serving as 1 duty, 1 Standby, 20Nr 6m Galvanized Steel Street Light Pole, 20Nr Solar LED Streetlight with Battery able to withstand harsh weather as integral unit, 40Nr Conference Hall with pad with foam and Leader, 15Nr Executive Leather Swivel Office Chair, 15Nr 8ft Office working table with side drawer consisting of 3 Openable Compactments, 20Nr Office Visitors Chairs, 12Nr Two side openable Wooden file Cabinets for semi-executive offices, 2Nr 3-Seater Leather Sofa, 1Nr Center Table of MDF, 1Nr High quality meeting table sizes 5600 X 1000 X 760mm high, 1Nr Podium Stand CSV 640 Wireless with Attached Speakers and Microphone, 1Nr Flipboard with Round Leg Stand and Adjustable 600 X 800mm, 56Nr 5-in-1 Wood and Steel Lecture Theatre Seats for Lecture Hall at Auditorium, 8Nr All-in-one 21.5' core i3 8GB/1TB PC HDD Win 11 Pro, 8Nr 3-in-1 Multipurpose Printer, 2Nr Image Runner 25301 Mono Photocopier, etc. Including External Works.	16-Weeks	TETF/COE/WARRI/ANN/23/01	331,310,933.28	August 2, 2023
					ADDITIONAL PROJECT FROM SAVINGS: Supply, Installation and Testing of 30Nr Blue Gate Model BG 1570 (Iron 2 Body) 1.5UPS Line Interactive UPS Rating-650VA 1.5KVA 1.57KVA¬Pure Sine Wave etc Including External Works.	4-Weeks	TETF/COE/WARRI/ANN/23/02	1,427,455.68	
					Consultancy fee for item 1 above (Provisional Stages I, II & III).			37,249,627.87	
					Administrative and Bank Charges.			11,983.17	
								370,000,000.00	
Lagos	**Michael Otedola College of Primary Education, Epe, Lagos State**	2023	Annual	370,000,000.00	Construction and Furnishing of 250 Capacity Lecture Theatre with 1Nr Suspended Floor comprising: 1Nr Lecture Theatre, 1Nr Backstage, 5Nr Offices, 1Nr Shop, 2Nr Stores, Conveniences and Associated External Works.	28-Weeks	TETF/COE/EPE/ANN/23/01	281,169,475.00	1 June 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement and Installation of Furniture and Equipment for 250 Capacity Lecture Theatre comprising: 1Nr Executive Office Table 1200mm x 2500mm x 750mm high with a set of 3 Drawers, 1Nr Executive high back Swivel Chair, 10Nr Visitors Cantilever Chair, 5Nr Stainless Steel Wastebaskets, 1Nr Aluminium framed wall CT/NT-BD-G size 900 x 900mm high, 1Nr Office Steel Cabinet, 4Nr Office Tables 800mm x 1200mm x 750mm high, 4Nr Office Swivel Chairs, 250N Full upholstery well padded Steel and Wood Composite Structure Collapsible Seat and Desk size 1050 x 900 x 830mm high, Seat 450mm high, backrest 830mm high, 2Nr Magnetic White Dry Marker Board size 2400 x 1200mm, 2Nr Electronic Motorised Projector Screen size 2400 x 2400mm high, 4Nr Epson Projector EX520, 8Nr Free standing blower Air Conditioner, 4Nr Split Unit Air Conditioner LG, 400Nr Public Address System 2 core x 1.5mm Cables for Loudspeaker in 20mm diameter pipe	4-Weeks	TETF/COE/EPE/ANN/23/02	53,114,137.50	
					Consultancy Services fee for item 1 above (Provisional).			30,623,311.61	
					Consultancy Services fee for item 2 above (Provisional).			4,830,684.87	
					Bank and Admin Charges.			262,391.02	
								370,000,000.00	
		2023	Project Maintenance	25,000,000.00	Renovation of School of Vocational Studies Building (One Suspended Floor) comprising: Lecture Halls; Laboratories and Offices; Repainting of Interior Walls; Exterior Walls and Soffit of Slabs; Replacement of Damaged Tiles and Replacement of Damaged Ceilings etc.	12-Weeks	TETF/COE/EPE/PM/2023/01	14,082,885.41	17 July 2023
					Insurance of Selected Buildings.			9,596,293.75	
					Consultancy fee for item 1 above.			1,158,439.82	
					Bank and Administrative Charges.			162,381.02	
								25,000,000.00	
		2023	Micro-Teaching Lab Equipment (MTLE)	12,500,000.00	Procurement, Installation, Testing and Commissioning of Micro Teaching Laboratory Equipment Comprising; 1Nr 5KVA 24V Pure Sine Wave Inverter, 5Nr 220AH 12V Luminous Tubular Battery, 10Nr 350Watts Solar Panel, 2Nr HP All-in-one Desktop core i5 1TB Hardrive 8GB 20" Monitor, Keyboard and Mouse, 5Nr Iron Battery Rack for Inverter and Solar Batteries, 1Nr Smart Interactive White Board and 1Nr Sharp Photocopier AR-7024 Digital Multifunction System.	4–Weeks	TETF/COPE/EPE/TP/23/01	12,437,750.00	September 6, 2023
					Bank and Admin Charges			62,250.00	
								12,500,000.00	
		2023	Zonal	130,000,000.00	Procurement. Installation, Testing and Commissioning of Office Equipment, Solar Street Light and Solar Power System Comprising: 6Nr 3-in-1 Computer (intel core i3, 4GB Ram, 1TB Hard Drive), 2Nr Epson Projector, 2Nr Electronic Motorized Projector Screen with remote control (2400mm x 2400mm), 2Nr Sharp Photocopier (Sharp AR-7024 with printing speed of 24 pages per minute), 5Nr Double door Refrigerator (308Ltrs LG or equal approved), 6Nr Printer (HP LaserJet PRO MFP M135a), 3Nr Mechanical Tool Box, 4Nr AC (48000 Btu/hr Freestanding LG or Equal Approved), 8Nr 9000 Btu/hr Split Unit AC LG or Equal Approved), 1Nr Executive Office table (1200mm x 2500mm x 750mm) with a set of 3 drawers and extention, 4Nr Office table (for Secretary), 4Nr Executive Office Swivel Chairs, 10Nr Visitors Cantilever Chairs. 21Nr Steel Pole (600mm single armed galvanized with frame structure), 2Nr 10 KVA Solar Inverter, 1Nr 5KVA Solar Inverter, 114Nr 280W Solar panels, 30Nr 220ah Batteries (with Accessories and Operational Kits), Accessories and Ancillaries consisting; 3Nr Battery Cabinet, 3Nr Battery Breaker-250A DC, 12Nr AC Input Breakers, 12Nr AC Output Breaker, 3Nr System Earthing-Surge Protection, 6Nr Breaker Boxes, etc.	4 Weeks	TETF/COE/EPE/ZN/ 2023/01	129,424,616.00	September 14, 2023
					Bank and Administrative Charges.			575,384.00	
								130,000,000.00	
	Adeniran Ogunsanya College of Education, Ijanikin, Lagos State.	2022	Annual (Completion of 2016 Annual Batch I)	233,325,929.01	Drawdown of funds for the Completion of Construction of one storey (one suspended floor) Centre for creative and Culture Industries Building complex, comprising: 120 Seat Capacity Hall for Department of Music, 120 Seat Capacity Hall for Department of Theatre Arts, 21Nr Lecture Room for the Department of Music, 2Nr Lecture Room for Department of Theatre Arts, Staff Offices, 4Nr Studios, 2Nr Projector Room Toilets and External Works.	36-Weeks	TETF/COE/IJANIKIN/ANN/22/01	202,618,315.15	November 6, 2023
					Supply and Installation of Furniture and Fittings in the Centre for Creative and Culture Industries Building Complex.	8-Weeks	TETF/COE/IJANIKIN/ANN/22/02	20,346,308.66	
					Consultancy fee For item 1 (Stages I, II & III) Provisional.			10,361,305.20	
								233,325,929.01	
					Summary of Allocation				
					Less Amount Drawdown Batch I	233,325,929.01	Reconciled		
					Balance to be Reconciled	8,674,070.99	Yet to be Reconciled		
						242,000,000.00			
Osun	**Federal College of Education, Iwo, Osun State**	2022	Special (Designated Projects)	500,000,000.00	Construction and Furnishing of the School of Sciences Building (One Suspended Floor) comprising: 2Nr Classroom (99 Capacity), 27Nr Toilets, 15Nr Offices, 2Nr Laboratories, 2Nr Lab-Attendance Offices, 2Nr Preparatory Rooms, 1Nr Store, 1Nr Board Room. Including External Works comprising Storm Water Drainage, Drainage Below Ground, Drives and Parkings, Pedestrian Workway and Landscaping.	48 Weeks	TETF/COE/IWO/SP/2022/01	455,039,456.56	June 27, 2023
					Consultancy Services Fee for item 1 above (Provisional).			44,901,097.34	
					Bank and Administrative Charges.			59,446.10	
								500,000,000.00	
		2022/2023	Project Maintenance	40,000,000.00	Renovation of College Building (ETF Project 2008/2009) comprising the following items of work: Demolition Work, Roofing, Doors & Windows, Finishes, Electrical and Plumbing Works, etc.	4–Weeks	TETF/COE/IWOSU/PM/22-23/01	21,465,000.80	August 2, 2023
					Insurance Support for Critical Assets.			16,000,000.00	
					Consultancy Services fee for items 1 above (Provisional).			2,462,353.05	
					Bank and Admin Charges.			72,646.15	
								40,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Special (MTLE)	500,000,000.00	Construction and Furnishing of Multimedia Laboratory (1Nr Suspended Floor) Building comprising: 2Nr Medium Laboratory, 2Nr Large Laboratory, 2Nr Equipment Store, 6Nr Offices (En suite), 12Nr General Toilets etc. Including Associated External Works.	40-Weeks	TETF/COE/IWO/SP/2023/01	451,223,459.71	August 24, 2023
					Consultancy fee for item 1 above (Provisional).			48,318,014.74	
					Bank and Administrative Charges.			458,525.55	
								500,000,000.00	
		2022	Micro-Teaching Lab Equipment (MTLE)	11,244,500.00	Supply, Installation, Testing and Commissioning of Micro-Teaching Equipment comprising: 1Nr Canon EOS 5D Mark IV DSLR Camera with 24-70MM Lens, 2Nr Headset with Microphone with Mini-Din Connector Core Length 2MT with CO, 1Nr Optical Projector, 2Nr HP All-in-One Corei5 512GB Hard drive 8GB 21" Monitor Keyboard and Mouse, 1Nr Smart Interactive White Board, 1Nr Sharp Photocopier AR-7024 Digital Multifunction System. etc. as per the submission.	4-Weeks	TETF/COE/IWO/TP(MTLE)/2022/01	11,244,500.00	November 14, 2023
								11,244,500.00	
					Summary of Allocation				
					Micro Teaching Equipment (Balance as at 7th November, 2023)		7,236,421.80		
					Amount Reconciled for Micro Teaching Equipment (Batch I)		11,244,500.00	Reconciled	
		2023	Annual	370,000,000.00	Construction and Furnishing of School of Language Studies Comprising: 9Nr Offices, 5Nr Lecture Rooms, 1Nr Seminar Hall, 1Nr Department Library, 1N Audio Visual Laboratory, 1Nr Language/Phonetic Laboratory, 1Nr HOD's Office (En-suite), 1Nr Secretary Office, 10Nr Public Toilets and Associated External Works Inclusive, 7Nr x 900mm high approved Office table complete with high-quality Lockable Drawers with Wooden Legs, 1200 x 800 x 900mm high approved Office table with Three number high-quality Lockable Wooden Legs, 16Nr Metal Filing Cabinet size 1331 x 452 x 620mm complete with Safe Central Lock System in 4-Compartments, 55Nr approved Heavy Duty leather with Upholstered Seat and Angular Steel Armrest, 6Nr 3-in-1 Visitor Chair made from top quality Steel in Silver Material with Soft Padded Leather on Seat and Back approved color, etc as per submission.	36-Weeks	TETF/COE/IWO/ANN/2023/01	336,247,505.81	December 1, 2023
					Consultancy fee for item 1 above (Provisional).			33,145,439.19	
					Bank and Administrative Charges.			607,055.00	
								370,000,000.00	
	Osun State College of Education, Ila-Orangun,	2023	Annual	370,000,000.00	Construction of a 300 Capacity Lecture Hall comprising: 300Nr Seater Hall, 2Nr Offices, 2Nr Shops, 1Nr Electrical Room, 1Nr Store, 18Nr Water Closets, 38Nr Wash Hand Basins, 1Nr Elevated Water Storage Tank 5000litres with 9m Steel Stanchion, 2Nr Booster Pumps, 12Nr ABC Fire Extinguisher 9kg, 12Nr CO2 6Kg Fire Extinguisher, 22Nr GX6 Reversible type Extractor Fans, 48Nr 1500mm Ceiling Fans, 250Nr Full Upholstery Single Seater Collapsible Seat and Desk, 2Nr Standard Magnetic White Dry Marker Board size 2400 X 1200mm complete,. 210m Storm drain size 910 X 610mm (Hollow Sand Crete Blockwork), etc, Including External Works.	28-Weeks	TETF/COE/ILA-ORANGUN/ANN/23/01	332,492,866.75	August 3, 2023
					Consultancy fee for item 1 (Stages I, II & III) Provisional.			37,266,218.05	
					Bank and Administrative Charges.			240,915.20	
								370,000,000.00	
	Osun State College of Education, Ilesa, Osun State	2022	Zonal - Batch I of 130M	110,500,000.00	Supply, Installation, Testing and Commissioning of 160Nr Solar Street Lights comprising 900watts Monocrystalline Solar Panels, Double Sided Tempered Glass and 384Wh Lithium Battery, 160Nr Galvanized Steel Pole of 6 Meters, 300mm x 300mm Base Plate, 140km/h Wind Resistance, 160Nr Sand, Cement and Gravels Concrete Base with 16mm and 12mm Iron Rods with Dimension of 400mm (L) X 400mm (W) X 800mm (H), 2Nr Sharp AR7024 24ppm A3 Black Printer, 1Nr Sharp BP 30m 35ppm Black Printer and 1Nr Sharp BP M31ppm Black Printer.	6-Weeks	TETF/COE/ILESA/ZN/2022/01	110,350,270.00	October 10, 2023
					Bank and Administrative Charges.			149,730.00	
								110,500,000.00	
Ondo	**Adeyemi College of Education, Ondo, Ondo State**	2021	Special (R&D/CE)	150,000,000.00	Rehabilitation and Furnishing of Centre of Excellence Comprising Demolition and Alteration Works, Roofing Works, Staircases, Walls, Windows, Doors, Floor, Wall and Ceiling Finishes, Plumbing Installations, Fire Fighting Ventilation System and Electrical Installations. Procurement, Installation of Furniture and Equipment Comprising; 1Nr Executive Office Desk Size 2000mm Wide x 1000mm High, 1Nr Executive Leather Laminated High Back Swivel Chair, 4Nr Executive Visitor's Chairs, 5Nr 3-Seater Steel Padded Waiting Chairs, 1Nr UPS Mercury 1.5KVA, Window Blinds, 16Nr File Cabinets, 1Nr 30-Seater Conference Table, 8Nr All-in-one Desktop, 8GB RAM, 1TB HDD, Corei5, 2Nr HP Laptops 16GB RAM, Core i5, 1TB, 8Nr UPS, 1Nr Sharp Photocopier AR 60200V, 1Nr Laminated Machine, 1Nr Projector Model 4320 DLP, etc.	10-Weeks	TETF/COE/ONDO/R&D/CE/TCOE/21/01	134,916,846.35	June 26, 2023
					Additional Project: Supply, Installation, Testing and Commissioning of 10Nr 350W 36V Monocrystalline Solar Panels (Grade A Solar Cells) with 25 Years Warranty, 1Nr 120A Solar MPPT Charge Controller, 1Nr 10KVA 48V Solar Inverter, 4Nr 12V 200AH Tubular Battery, 60Nr 10mm Photovoltaic white Copper 2 Core Cable, Roof Mounting Structure and Accessories for Solar Panels Installation, 1Nr Battery Rack, 6Nr 200W Solar Street Light All-in-One Complete with Solar Charge Controller, Battery, etc.	5-Weeks	TETF/COE/ONDO/R&D/CE/TCOE/21/02	6,410,197.35	
					Consultancy Service fee for item 1 above.			8,335,300.14	
					Bank and Administrative Charges.			337,656.16	
								150,000,000.00	
		2019/2020/2021/2022	Project Maintenance	45,000,000.00	Rehabilitation of Students' Hostel ETF (2002) Funded comprising: Demollition Works; Replacement of Damaged Roofing Sheets with new Aluminium Roof Covering; Ceiling Board, Louvre Blades; Damaged Floors with Terrazzo and Tiles, Window Netting on all Windows; Replacement of Demaged Doors, Repair of Repair of damaged Plumbing Fittings; Installation of Electrical Fittings, Painting of External and Internal Walls etc.	18 Weeks	TETF/COE/ONDO/PM/ 19- 22/01	26,983,955.34	September 22, 2023
					Renewal of Insurance Support for 14Nr. Critical Assets.			18,000,000.00	
					Bank and Administrative Charges.			16,044.66	
								45,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Ogun	**Federal College of Education, Osiele - Abeokuta, Ogun State**	2023	Annual	370,000,000.00	Construction of School of Languages Building (1Nr Suspended Floor) Comprising: 2Nr 72 Capacity Classrooms; 1Nr Reception; 6Nr Offices Ensuite; 6Nr HOD's Office with Secretary's Office; 1Nr Dean's Office; 1Nr Conference Room; 1Nr Library, 1Nr Courtyard; 1Nr General Store; Conveniences with Associated External Works Including; 2Nr 5000 litres Capacity Ground Water Tank (Geepee or other equal approved; 2Nr 5000 litres Elevated Water Tank (Geepee or other equal approved); Placed on 9000mm High Elevated Steel; 1Nr Borehole with Complete Accessories; Pedestrian Walkway and Landscaping etc.	24-Weeks	TETF/COE/ABEOKUTA/ANN/23/01	311,146,995.00	19 July 2023
					Supply and Installation of Furniture for School of Languages Building Comprising: 1Nr Executive Office Table; 1Nr Executive High Back Office Swivel Chair; 2Nr Visitor's Cantilever Chair; 1Nr Aluminum Framed Wall Mounted Celotex Notice Board; 1Nr Stainless Steel Waste Basket In Dean's Office; 6Nr Executive Office Table; 6Nr Executive High Back Office Swivel Chair, 12Nr Visitor's Cantilever Chair; 1Nr Aluminium Framed Mounted Celotex Notice Board; 6Nr Stainless Steel Waste Basket at HOD Office; 4Nr Office Table; 4Nr Office Chair, 8Nr Visitor's Cantilever; 4Nr Aluminum Framed Wall Mounted Celotex Notice Board; 4Nr Stainless Steel Waste Basket In Staff Office; 2Nr Standard Magnetic Whiteboard and 144Nr High Quality Steel and Wood Composite Foldable Classroom Seats.	3-Weeks	TETF/COE/ABEOKUTA/ANN/23/02	25,193,700.00	
					Consultancy Service for item 1 above (Provisional).			33,429,567.56	
					Bank and Administrative Charges.			229,737.44	
								370,000,000.00	
	Tai Solarin College of Education, Omu Ijebu, Ogun State	2021/2022/2023	Project Maintenance	50,000,000.00	Renovation of 250 Seater Auditorium (ETF 2014/2015/2016 Merged Normal Intervention Project) Comprising: Replacement of Damaged Roofing Sheets, Damaged Felt on the Roof Slab, Damaged Tiles on the Roof Slab, Ceiling Board, Damaged Doors with Door Locks and Cylinders, Broken Aluimnium Glass Window of various sizes, Damaged Floor Tiles, Installation of Plumbing Fittings including Sanitary Wares and Appliances, Installations of Electrical Fittings including Fire Alarm Systems and Public Address Systems, Maintenance of Existing Walkway, etc.	10-Weeks	TETF/COE/OMU-IJEBU/PM/21-23/01	40,521,807.88	October 12, 2023
					Consultancy Services for item 1 above (Provisional).			4,393,046.21	
					Insurance fee for 6Nr Facilities of the Institution.			5,000,000.00	
					Bank and Administrative Charges.			85,145.91	
								50,000,000.00	
		2023	SHIP	1,000,000,000.00	Construction and Furnishing of 1000 Capacity, Lecture Theatre and Classroom Building, Academic Complex Comprising: 1Nr 500 Capacity Lecture Theatre, 4Nr Offices, 5Nr 127 Capacity Classrooms, 1Nr Store 1Nr Panel Room, 1Nr Janitor Room, Utility Spaces and Conveniences with Associated External Works. e.t.c. Furnishing Comprising: 4Nr Office table in approved color laminated medium density fiberboard (800mm x 1800mm x 750mm high) with a set 3-Drawer, 4Nr Office Chair in approved color with synchronized functions, 8Nr Visitor's Cantilever Chair in approved color with synchronized functions, 4Nr Stainless Steel Waste Basket, 1139Nr Locally made composite HDF collapsible Lecture Seats (Metal Frame) MODEL with writing table and Chair Bolted to terrazzo Floor, 6Nr Standard magnetic white dry Marker Board, 6Nr Epson Projector EX7260, 6Nr Projector Screens and 6Nr SMART 82" Interactive White Boards as per the submission.	52-Weeks	TETF/COE/OMU-IJEBU/SHIP/2023/01	923,985,205.35	November 1, 2023
					Consultancy for item 1 above (Provisional).			75,172,478.62	
					Bank and Admin Charges.			842,316.03	
								1,000,000,000.00	
		2023	Zonal	130,000,000.00	Supply, Installation, Testing, and Commissioning of Vocational and Technical Workshop Equipment & Training which include: 1Nr Theodolite, 2Nr Sanding Boxes, 3Nr GPS, 2Nr Binoculars, 3Nr Tripod Stands, 6Nr Meter Rules, 2Nr Survey Measuring Tapes, 1Nr Gunter's Chain, 6Nr Ranging Poles, 4Nr Levelling Staffs, 1Nr Abney Level Weather Station, 1Nr Stevenson Screen with Iron Rod Stand, 2Nr LG Standing Unit ACs 5.5kw with R22 Gas, 1Nr 100 Channel Audio Console, 1Nr Console Channel Recorder, 1Nr Compact PC, 28Nr Headsets, 1Nr Telephonic Cables, 1Nr Treadmill, 1Nr Metal-work Lathe Machine, 1Nr Concrete Mixer, 4Nr Circuit Breakers, 12Nr Flat-Head Screwdrivers, 7Nr Philips-Head Screwdrivers, 8Nr Cross-Head Screwdrivers, 6Nr Torx Screwdrivers, 4Nr Hex Drivers, 5Nr Needle-Nose Pliers, 3Nr Wire Cutters, 4Nr Digital Multimeters, 7Nr Analogue Multimeters, 2Nr Electronics Tool Kits, 10Nr Monkey Wrenches, 10Nr Set of Pliers, 10Nr Scissors, 3Nr Electric Cutting Machines, 10Nr Soldier Irons, 1Nr T-shirt Printing Machine, 1Nr Direct Images Machine, 1Nr ID Card Printing Machine, 2Nr Set of Computers, 2Nr Risograph SF 5030 CD Digital Duplicator, 1Nr Interlocking Pave Stone Machine, 1Nr Concrete Mixer, 2Nr Circular Saws, 12Nr Chalk Lines, 4Nr Nails Guns, 2Nr Air Compressors, 7Nr Reciprocating Saws, 7Nr Rechargeable Saws, 5Nr Set of Hammers, 2Nr Electric and Gas Welding Machines, 10Nr Weldering Protectors, 10Nr Hammers, 10Nr Saws, 10Nr Measuring Tape, 7Nr Set of Screwdrivers, 1Nr Testing Instrument, 9Nr Set of Hammers, 8Nr Sets of Pliers, 3Nr Ladders, 7Nr Belts, 2Nr Cable Pulling, 3Nr Protection Instruments, etc, as per the Submission.	4-Weeks	TETF/COE/OMU-IJEBU/ZN/2023/01	129,951,450.00	November 9, 2023
					Bank and Administrative Charges.			48,550.00	
								130,000,000.00	
Oyo	**Federal College of Education (Special), Oyo, Oyo State**	2023	Zonal	130,000,000.00	Procurement, Installation, Testing and Commissioning of Solar Power Reticulation System for College Clinic Comprising: (7.5KVA Solar Hybrid System) 45Nr 320Watts Monocrystalline Solar Panel; 2Nr 7.5KVA Hybrid Inverter; 3Nr 80AMP MPPT Controller; 16Nr 220AH Flooded Tubular Battery; 2Nr Battery Rack; 1Nr Surge Protection System (DC Surge, AC Surge, Thunder Arrestor and Industrial Earthing); (10KVA Solar Hybrid System) 15Nr 320Watts Monocrystalline Solar Panel; 2Nr 10KVA Hybrid Inverter; 1Nr 80AMP MPPT Controller; 8Nr 220AH Flooded Tubular Battery; 1Nr Battery Rack and 1Nr Surge Protection System (DC Surge, AC Surge and Industrial Earthing), etc as per submission.	3-Weeks	TETF/COE/OYO/ZN/2023/01	48,677,075.00	November 21, 2023
					Procurement, Installation, Testing and Commissioning of Equipment for Various Departments Including Alternative Power Supply Comprising: 6Nr AR7024 Sharp Photocopier; 5Nr HP LaserJet Pro M130a Printer; 54Nr 320Watts Monocrystalline; 9Nr 5KVA High Performance Hybrid Inverter; 10Nr 5.12kwh Lithium Battery; and 1Nr Surge Protection System (DC Surge and Industrial Earthing), etc as per submission.	5-Weeks	TETF/COE/OYO/ZN/2023/02	80,646,500.00	
					Bank and Administrative Charges.			676,425.00	
								130,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023/2022	Annual	612,000,000.00	Construction of Sign Language Building for learners with Hearing Impairment and Staff Offices (1Nr Suspended floor) Comprising 14Nr Offices (12Nr Ensuite), 1Nr Board Room, 3Nr Stores, 8Nr Toilets Including Associated External Works comprising Kerbs, Interlocking, Parking Lot, Soft Landscaping, etc.	16-Weeks	TETF/COE/OYO/ANN/22-23/01	232,791,870.00	August 18, 2023
					Construction and Fencing of Academic Board Building with Gate House Comprising 1Nr Conference Hall, 2Nr Offices (Ensuite), 1Nr Lounge, 1Nr Control Room, 3Nr Stores, 3Nr Male Toilets, 3Nr Female Toilets Including Associated External Works.	24-Weeks	TETF/COE/OYO/ANN/22-23/02	151,160,363.63	
					Supply and Installation of Furniture and Equipment for Sign Language Building comprising; 4Nr Senior Executive Table with Size 2000 x 1000 x 950mm (Malaysian Type), 12Nr Executive Table with Size 1600 x 1000 x 960mm (Malaysian Type), 12Nr Executive Swivel Chair, 42Nr Executive Visitors Chair, 2 Set of Upholstery Chair (1Nr 3-Seater, 1Nr 2-Seater, 2Nr Singles) with Glass Centre Table, 16Nr Full Height Imported Bookshelf, 16Nr Drawer Steel Cabinet, 1Nr 12-Seater Conference Table with 12Nr Executive Visitor's Chair, 15Nr Medium Size LG Refrigerator, 11Nr 43"LG Smart Television with GOTV Decoder(with 1 Month Subscription), 20Nr 240AH/12V Indian Tubular Battery, 1Nr 15KVA Inverter (Indian Brand), 30Nr 350 watts/24V Solar Panel, 30Nr Computer Table, 31Nr All-in-One Desktop Computer; Intel Core i3, 8GB RAM, 1TB PC HDD· Win10, 66Nr Window Blind of Size; 1200mm x 2100mm, etc.	6-Weeks	TETF/COE/OYO/ANN/22-23/03	93,124,562.50	
					Supply and Installation of Furniture and Equipment for Academic Board building comprising; 4Nr 3-seater Executive Auditorium Table, 1Nr Senior Executive Swivel Chair, 9Nr Executive Swivel Chair, 67Nr 3 seater Auditorium Writing Table, 200Nr Executive Auditorium Chair with Foldable Seat, 4Nr Executive Table Size: 1600 x 1000 x 900mm, 8Nr Executive Visitor's Chair, 1Nr Reception Table, 8Nr Executive Window Blind Size: 800 x 2100mm with complete Accessories, 6Nr Executive Window Blind Size; 200 x 2100mm, 200Nr Wireless Delegate Conference Microphone, 1Nr Central Control, 4Nr 10watts Wall Mounted Yamaha Speakers, etc.	8-Weeks	TETF/COE/OYO/ANN/22-23/04	89,383,777.50	
					Consultancy Service fee for item 1 above (Provisional).			18,309,967.67	
					Consultancy Service fee for item 2 above (Provisional).			26,140,413.12	
					Bank and Administrative Charges.			1,089,045.58	
								612,000,000.00	
	Oyo State College of Education, Lanlate, Oyo State	2023	Micro-Teaching Lab Equipment (MTLE)	9,293,672.84	Supply, Installation, Testing and Commissioning of Micro-Teaching Equipment comprising: 2Nr All-in-One core i3 2.1 GHz 4GB RAM/1TB HDD, Window 10 21.5" Monitor Desktop, 12Nr Solar Panel (Mono) 40,000, 1Nr 10KVA Pure Sine Wave 48V Hybrid Inverter and 1Nr 120A MPPT Charge Controller including all Wires, Accessories, Circuit Breakers, 8Nr Inverter Batteries 200AH/12V, 2Nr Iron Battery Rack for Inverter and Solar Batteries.	4-Weeks	TETF/COE/LANLATE/TP(MTLE)/2023/01	9,492,000.00	July 4, 2023
					Bank and Admin Charges.			27,576.60	
					Counterpart Fund			-225,903.76	
								9,293,672.84	
		2023	Annual & Project Maintenance	395,000,000.00	Construction and Furnishing of (One Suspended Floor) School of Languages Laboratory Building Comprising: 3Nr En-suite HOD Office, 4Nr Secretary Office, 2Nr Store Room, 2Nr Languages Laboratory Room, 1Nr Dean Office, 14Nr General Toilets, 1Nr School Officer Room, etc, and Associated External Works as per submission.	52-Weeks	TETF/COE/LANLATE/ANN&PM/23/01	354,461,720.38	August 15, 2023
					Consultancy for item 1 above (Provisional).			40,185,648.54	
					Bank and Administrative Charges.			352,631.08	
								395,000,000.00	
		2023	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Complete Multimedia/Multilingual Laboratory Equipments (Smart Class Digital & Multimedia Resources): (38Nr Robotel SC2500 HS2 equal or other approved heavy duty students headset (2-ear) hardware, 30Nr Smart class App LAD = Language Lab control equal or other approved system live activities dashboard application software, 30Nr Smart class App-MAD= or equal, 1Nr Smart class = KVM equal or other approved digital language learning system, 1Nr Smart Class= Content Management, 1Nr SC license = HWLL Smart Class = Homework digital Lab stand alone equal or other approved, 36Nr Application Software equal or other approved LET'S TALK! Complete English & French Curriculum, 1Nr Smart Communication cable HDMI/display adapter/VGA cable, 1Nr Smart Aud Mixer VGA). e.t.c. (General Services/Labour): (1Nr Professional Development: Train the trainer equal or other approved manuals, brochures & electronic PD-SC=LL beginner/PD-SC=LL-intermediate/PD-SC=LL-advanced, 1Nr Professional Development & Resources training up to 8 Participants and 1Nr Delivery and Installation (Customs/Tariffs, Transportation of goods & workmanship, installation by Robotel trained & certified Engineers). (Computer Hardware & Storage Media): (1Nr instructor console HP equal or other approved Core i7 All-in-One Computer 1TB SSD, DVD RW, 8GB RAM, on board LAN with Audio, Optical Mouse, KB, MS Win 10 Pro plus HDMI Port/Webcam CPU Teacher, 25Nr Student Workstation: HP core i5 All-in-one equal or other approved computer/512GB, DVD-RW, 8GB RAM on Board LAN with Audio Optical Mouse keyboard, MS win 10 Pro/webcam CPU student, 1Nr HP 23" LCD HDMI/SVGA equal or other approved monitor for teacher activities ExtMon-Teacher and 1Nr SmartSC-Stmedia 5TB equal or other approved NAS-Network attached storage server). (Networking & Communication}: 1Nr Cisco switch 24 ports equal or other approved intelligent Cisco Management Switch with POE, 1Nr RJ Plugs bag RJ 45 Plugs (100Pcs) equal or other approved, 40Nr CU specified standard trucking pipe network, 1Nr Headset Hanger, 1Nr data/Network rack and 4Nr RJ45 CAtGe Dtek Networking cable(300m cable/carton)}. inverter 7.5KVA Solar Hybrid Inverter (Al Provisional): 7.5KVA/48V pure sine wave inverter, 2Nr Carmel brand hybrid inverter 5Kw/48VDC integrated with inbuilt MPPT Solar Charge controller and 1 Oa-80A4 adjustable charging current, 14Nr 12/200AH deep cycle or tubular batteries, 16Nr 400W PV Panel (MONO) Solar panels, 125Nr Inverter Power cable (4 x 16mm2) flex 2 cores DC cables, 150Nr Inverter power cable (4 x 6mm2) flex 2 cores DC cables, 150Nr Inverter Power cable (4 x 2.5mm2) flex 2 cores DC cables, 1Nr Solar Panel rack, 1 Nr Inverter Batteries rack, 1 Nr Installation and Accessories). e.t.c. (Electrical/Wiring); 2Nr 1.5mm Multi-core cable, 4Nr 2.5mm Multi-core cable, 75Nr 101-13Amps Synthetic single base with NCAT box Adapter and 10Nr 101-13Amps Synthetic Double base with NCAT box Adapter)Furnishing: 1Nr Instructor Control Console workstation/desk Complete with communication compartments and electrical fixing points, 25Nr Students workstation/Desk and 25Nr high back executive office chairs, executive swivel chair complete with two arms, high back rest and rotating pivot for students. Inclusive of 7.5% VAT.	11-Weeks	TETF/COE/LANLATE/ZN/2023/01	129,720,000.00	December 20, 2023
					Bank and Administrative Charges.			280,000.00	
								130,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JUNE - DECEMBER, 2023)

COLLEGES OF EDUCATION

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Emmanuel Alayande College of Education, Oyo, Oyo State	2022	Project Maintenance	15,000,000.00	Rehabilitation of 500-Seater Capacity Lecture Theatre comprising of roofing, 5Nr New Windows, 18Nr Metal Burglary, Stone-Wash Polish of Terrazzo Flooring, Repairs of 252Nr Foldable Lecture Seats, Replacement of 28Nr Hardwood Students Foldable Seats, Painting, 42Nr LED Ceiling Mounted Lights, 10Nr Ceiling Fans and etc.	4-Weeks	TETF/COE/OYO/PM/22/01	12,380,479.43	October 11, 2023
					Insurance Support for 2Nr Critical Assets.			1,500,000.00	
					Consultancy Service fee for item 1 (Provisional).			963,737.50	
					Bank and Admin Charges.			155,783.07	
								15,000,000.00	